Minutes of the September 9, 2019
Regular Meeting of the Yancey County Board of Commissioners
Held at 6:00 pm in the Yancey County Courtroom
Yancey County Courthouse, Burnsville, North Carolina

Present at the meeting held September 9, 2019 were Chairman Jeff Whitson, Commissioner Mark Ledford, Commissioner Jill Austin, Commissioner David Grindstaff, Commissioner Johnny Riddle, County Manager Lynn Austin, County Finance Director Lynne Hensley, Planning & Economic Development Director Jamie McMahan, County Attorney Donny Laws, Tax Administrator/Assessor Danny McIntosh, Clerk to the Board Sonya Morgan, members of the media, and members of the general public.

Call to Order

Chairman Whitson welcomed those in attendance and called the meeting to order.

Invocation and Pledge of Allegiance to the Flag

Commissioner Ledford delivered the invocation. Commissioner Grindstaff led in the Pledge of Allegiance to the Flag.

Approval of the Agenda

Commissioner Riddle made a motion to approve the agenda, with Commissioner Ledford seconding the motion. By unanimous vote the agenda was approved. (Attachment A)

Consent Agenda

Chairman Whitson read through the items on the consent agenda, which included:

- Approval of August 12, 2019 Regular Meeting Minutes
- Approval of August 12, 2019 Closed Session Meeting Minutes
- Approval of August 22, 2019 Special Meeting Minutes
- Anchor QEA Agreement – Informational (Attachment B)
- Ray Cort Park Access Agreement – Informational (Attachment C)
- August 2019 Tax Collection Reports – Informational (Attachment D)

Chairman Whitson asked for a motion to approve the items on the consent agenda. Commissioner Ledford made a motion to approve the consent agenda, which was seconded by Commissioner Grindstaff. By unanimous vote the consent agenda was approved.

Public Hearing – Public Transportation Program

Michael Harris, Director of the Yancey County Transportation Authority (YCTA) presented the applications, public hearing record, and PUBLIC TRANSPORTATION PROGRAM RESOLUTION – FY 2021 RESOLUTION, for fiscal year 2021. (Attachment E) Mr. Harris indicated that funding was for ongoing grants. He explained that the 5311 grants were used to cover administrative costs such as salaries, benefits, drug tests, insurance, and training. The requested funding of $123,390 would require a local match of 15%, or $18,509. Mr. Harris explained that the capital grant would be used to replace the low band radio system that is obsolete and not reparable. The capital grant request in the amount of $29,616 requires a local match of $2,963. Mr. Harris explained that the 5310 operating grant provides funding for carrying the elderly and disabled and the grant amount is $55,000 with a local match of $27,500 (50%). Mr. Harris reported that YCTA received approximately $121,000 from contracts, which is vital to operating and that all of the previously mentioned grants were included in the YCTA budget. Mr. Harris then entertained questions. Hearing none, Chairman Whitson opened the floor for the purpose of holding a public hearing to receive comments for Section 5311 (ADTAP), 5310, 5339, 5307, and applicable state funding, or combination thereof. Hearing no public comment, Chairman Whitson asked for a motion to close the public hearing. Commissioner Riddle made a motion to close the public hearing with Commissioner Grindstaff seconding the motion. The public hearing was closed by unanimous vote. Chairman Whitson asked for a motion to adopt the PUBLIC TRANSPORTATION PROGRAM RESOLUTION – FY 2021 RESOLUTION. Commissioner Grindstaff made the motion to adopt the

RESOLUTION, with Commissioner Austin seconding the motion. By unanimous vote the RESOLUTION was adopted.

Vaya Health

Chairman Whitson welcomed Angela Garner, Vaya Health Community Relations Director. Ms. Garner addressed the Board and discussed the resolution passed by the Vaya Health board in favor of funding mental health, intellectual/developmental disabilities (IDD), and substance use disorder. (Attachment F) Ms. Garner indicated that the North Carolina General Assembly had reduced funding for these services by $48 million in the past four years. She further indicated that additional reductions might increase the need for additional allocations from counties for services for hospitals, jails, local social services, and crisis services. Ms. Garner said that the Vaya Health board is asking county commissioners to adopt a resolution to stop funding cuts for mental health, IDD, and substance use disorder services. Ms. Garner indicated that funding these services provides for Medicaid savings and services that prevent children from coming into local DSS foster care. Commissioner Riddle asked who from the Board served on the Vaya Health Commissioner Advisory Board. County Manager Austin and Chairman Whitson indicated that they served on the Advisory Board. Chairman Whitson then asked for a motion to adopt the RESOLUTION IN SUPPORT OF FUNDING TO MEET MENTAL HEALTH, INTELLECTUAL/DEVELOPMENTAL DISABILITIES, AND SUBSTANCE USE DISORDER SERVICE NEEDS OF THE CITIZENS OF YANCEY COUNTY. (Attachment G) Commissioner Riddle made a motion to adopt the RESOLUTION, with Commissioner Austin seconding the motion. By unanimous vote the RESOLUTION was adopted.

Tax Discovery Bill

Danny McIntosh, Tax Administrator/Assessor addressed the Board to present a tax discovery bill. Mr. McIntosh presented a packet to the Board and explained each exhibit contained therein. (Attachment H) Mr. McIntosh said that Exhibit 1 was copy of appeal form received by email on April 25, 2019 for the 2019 tax year, after the Board of Equalization & Review (BOER) had adjourned. He indicated that the tax assessor is charged with the responsibility to review property. Upon review, it was discovered that the house was built on the property in 2008 and not recorded until 2016. The house value is $800,000 and the land value is $228,800 on the property card as of April 25, 2019. Mr. McIntosh reviewed the discovery process with the Board, including the presentation of the notice to the owner of a tentative appraisal and proposed discovery bill dated May 17, 2019 for the current year plus five years prior. Mr. McIntosh indicated that owner must demonstrate why they are not liable, and said that he did not receive a response to the notice within the allotted time period. On June 28, 2019, Mr. McIntosh sent a letter to the taxpayer indicating that since they did not respond, the tax bill became final. Mr. McIntosh further indicated that since the bill was created the taxpayer has accrued an additional $428 in interest. County Attorney Donny Laws stated that the taxpayers were present at the Board meeting. Mr. Laws said that he, Mr. McIntosh, and Assistant Tax Assessor/Administrator Lindsey Smith had met with the taxpayers. Mr. Laws said Board does not have authority to adjust the tax bills, but the Board has discretion on penalties and interest. Sharon Kuntz, whose husband Larry is listed as trustee on the property, and Amy Melson addressed the Board and said that they needed help to understand how this happened and would have appealed the mass appraisal in 2016 had they know that the assessed value was $544,100. Chairman Whitson restated that the Board only has the authority to relieve penalties and interest and the burden falls on the taxpayer. Mr. Laws stated that the property owner cannot appeal the value of property, except during the assessment year and that in non-reevaluation years you are limited to what you can ask the Board to adjust. Mr. Laws discussed further the fact that the county has lost funding, the discovery process can only go back five years, and the burden is on the taxpayer to correctly list the property. Chairman Whitson made a motion that the Board relieve the penalties and interest to date, with Commissioner Austin seconding the motion. By unanimous vote the motion was carried.

Surplus Property Final Bid

County Manager Austin reported to the Board that the upset bid process for the old hospital building began several months ago with an initial bid of $40,000 and had ended with a final bid in the amount of $62,661.90. (Attachment I) She indicated that the Board could decide

to accept or reject the bid. Chairman Whitson indicated that the Board had discussed the property in previous years and that the value was estimated at that time at $220,000. He indicated the Board would like to have received at least $75,000 for the property. Chairman Whitson said that he was recently made aware of grants that were available to improve the property and asked Jamie McMahan to explain them to those in attendance. Mr. McMahan addressed the Board and indicated that he had conversations with County Manager Austin about potentials for property as revisions are being made to the economic development plan, including the possibility of a farmers market. Mr. McMahan explained there may be options available to arrange for demolition to level the building for little or no money and possibly make the property multi-purpose use. Commissioner Grindstaff made a motion to remove the property from sale. Commissioner Riddle stated that he appreciated the interest in the property and seconded the motion. The Board voted unanimously to remove the property from sale.

County Manager's Report

County Manager Austin next gave her report and acknowledged Loren Deyton and Robbie Tipton Parks & Recreation Director and Assistant Director respectively. She reported that the two have been working hard to transform the department, including absorbing youth league, working on renovations at the parks and the two pools, and developing different leagues. Parks & Recreation is also working to offer activities such as fishing, hiking, and hunters safety, not just sports, so that the citizens to have more activities. Chairman Whitson thanked Robbie Tipton for the improvements at the campground and stated that he believes that Cane River Park will be profitable. Next, County Manager Austin presented three bids she received for the installation of lights at Cane River Park. (Attachment J) She explained that while Buckingham is a little higher, they would allow French Broad Electric to help set the poles. She indicated that there is $300,000 in grant funds available for the project. County Manager Austin recommended that the county use Buckingham Electric as their cost, with the four men they will use to get the poles in, would be adjusted to approximately $181,440. Commissioner Ledford made a motion to authorize County Manager Austin to contract with Buckingham Electric, with Commissioner Riddle seconding the motion. By unanimous vote the motion was approved. County Manager Austin then stated that the resurfacing of the tennis courts was not completed as originally reported due to weather. She stated the tennis courts were now resurfaced and the work was completed over the Labor Day holiday. County Manager Austin updated the Board on berm construction at Cane River Park and reported that a new FEMA representative had been assigned to the project. She also reported that the East Yancey Water & Sewer project would go out for bid on September 11, 2019 on the county website and contractors' site. Next, County Manager Austin said that at the August 22, 2019 special meeting she presented the Anchors QEA landfill contract with the mowing portion removed. She stated since the meeting she received information that there is a lot of wood, debris, grass, etc. that needs to be cleaned up. She asked that the Board allow her to contract a cleanup of the area. Commissioner Ledford made a motion to authorize County Manager Austin to conduct a one-time cleanup of the area, with Commissioner Austin providing a second. By unanimous vote the motion was carried. Finally, County Manager Austin presented the first option to purchase offer of $201,860 to the Board presented by Yancey County Schools for the former Bald Creek Pre-K building. Commissioner Riddle made a motion to decline the offer to purchase the property with Commissioner Austin seconding the motion. The Board voted unanimously to decline the offer to purchase the former Bald Creek Pre-K building.

County Attorney's Report

County Attorney Donny Laws had nothing to report to the Board this month.

County Commissioners' Report

Commissioner Grindstaff announced that the Building Better Business breakfast would be held at 7:00 am on September 10. Chairman Whitson said that he had two resolutions he wanted to present. Chairman Whitson presented and read the RESOLUTION OF THE YANCEY COUNTY BOARD OF COMMISSIONERS, DECLARING THE COUNTY OF YANCEY, NORTH CAROLINA FOR LIFE AND URGING THE CITIZENS OF THE COUNTY OF YANCEY TO PROMOTE AND DEFEND THE INALIENABLE RIGHT TO LIFE AND THE INHERENT DIGNITY OF ALL HUMAN BEINGS, INCLUDING THE PRE-BORN, FROM CONCEPTION OR FERTILZATION THROUGH ALL STAGES OF

DEVELOPMENT (Attachment K) and made a motion to adopt the RESOLUTION. Commissioner Grindstaff seconded the motion. By a vote of 3 – 2 the motion carried, with Commissioners Riddle and Austin voting against. Commissioner Austin asked to comment and stated that it felt like a political statement and that she does not make political decisions in her position. Chairman Whitson presented and read a second resolution, RESOLUTION IN SUPPORT OF OVERRIDING THE BUDGET VETO, and made motion to adopt the RESOLUTION, (Attachment L) with Commissioner Ledford seconding the motion. By a vote of 3 – 2, the motion carried, with Commissioners Riddle and Austin voting against.

Public Comments

Dr. John Boyd updated the Board on Mayland Community College projects. Marvin Taylor spoke on the Sheriff's Department.

Adjournment

Having no further business, Commissioner Riddle made a motion to adjourn, with Commissioner Ledford seconding the motion. The Board of Commissioners voted unanimously to adjourn.

Approved and authenticated this the 14th day of October 2019.

Jeff Whitson, Chairman

Mark Ledford, Vice Chairman

Jill Austin, Commissioner

David Grindstaff, Commissioner

Johnny Riddle, Commissioner

Sonya Morgan, Clerk to the Board

[county seal]

Attachment A

AGENDA
YANCEY COUNTY BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING
September 9, 2019
6:00 PM

I. Call to Order – Chairman Jeff Whitson
II. Invocation and Pledge of Allegiance to the Flag
III. Approval of the Agenda
IV. Consent Agenda

a. Approval of August 12, 2019 Regular Meeting Minutes
b. Approval of August 12, 2019 Closed Session Meeting Minutes
c. Approval of August 22, 2019 Special Meeting Minutes
d. Anchor QEA Agreement – Informational
e. Ray Cort Park Access Agreement - Informational
f. August 2019 Tax Collection Reports - Informational

V. PUBLIC HEARING: YCTA Public Transportation Program– Michael Harris

a. Public Transportation Program Resolution

VI. Vaya Health – Angie Garner

a. Resolution in Support of Funding

VII. Tax Discovery Bill – Danny McIntosh
VIII. Old Hospital Building Surplus Property Final Bid
IX. County Manager's Report – Lynn Austin

a. Parks & Recreation Department Update
b. Projects Updates
c. Building Inspections

X. County Attorney's Report – Donny Laws
XI. County Commissioners' Report
XII. Public Comments
XIII. Adjourn

Attachment B

Anchor QEA of North Carolina, PLLC
231 Haywood Street
Asheville, North Carolina 28801
828.281.3350

ANCHOR QEA

June 19, 2019

Lynn Austin
Yancey County Manager
110 Town Square
Burnsville, North Carolina 28714

Re: Proposal for Leachate Release Sampling, Topographic Survey, and Base Plan for Landfill Repair Design
Yancey-Mitchell Sanitary Landfill
Permit No. 100-01
Burnsville, North Carolina

Dear Ms. Austin,

Anchor QEA of North Carolina, PLLC, appreciates the opportunity to present this proposal for leachate release sampling, topographic survey, and base plan for landfill repair design for the Yancey-Mitchell Sanitary Landfill (the Site) located at 555 Landfill Road in Burnsville, North Carolina. This proposal includes background information, a scope of services for developing the plans for review by the North Carolina Department of Environmental Quality (DEQ), estimated costs, and a schedule.

Background

Anchor QEA understands that Yancey County and Mitchell County received a *Facility Compliance Inspection Report for the Yancey-Mitchell Sanitary Landfill* and a *Notice of Violation* (NOV) dated April 18, 2019, from the DEQ Division of Waste Management (DWM), Solid Waste Section (SWS).

The SWS identifies the landfill as the Yancey-Mitchell Sanitary Landfill and alternatively as the closed MSW (municipal solid waste) landfill. A closure letter was originally issued for the Yancey-Mitchell Sanitary Landfill by the SWS on December 21, 1995, which specified post-closure conditions and water quality monitoring and reporting requirements. The December 21, 1995 closure letter conditions were incorporated into the *Permit for Closure 10001-MSWLF-1987 Yancey-Mitchell Sanitary Landfill* issued on March 19, 2014.

In the *Facility Compliance Inspection Report for the Yancey-Mitchell Sanitary Landfill* and the NOV dated April 18, 2019, the SWS identified violations of North Carolina solid waste statutes and rules related to the integrity of the landfill cap system, the discharge of leachate, and well identification. To

come into compliance with all requirements of applicable regulations, the SWS indicated that Yancey and Mitchell Counties must complete the following:

- Contact Allen Gaither, DEQ Permitting Engineer, regarding plan submittal requirements for repair of the northern slope of the landfill within 10 days, and complete cover system repairs must be completed within 90 days of plan approval.
- Contact Perry Sugg, SWS Hydrogeologist, regarding leachate release sampling plan submittal requirements within 10 days, and complete sampling within 30 days of plan approval.
- Affix identification plates with required information on all non-water supply wells at the facility within 6 months.

Anchor QEA contacted the SWS representatives on April 24, 2019, to review plan requirements and the implementation schedule on behalf of Yancey County and Mitchell County.

As discussed with Permitting Engineer, Allen Gaither, woody vegetation (including trees and shrubs) must be removed, and existing haul roads must be improved to access the northern slope of the landfill for repair. Mr. Gaither indicated that the access roads could be constructed prior to submittal of slope repair plans to preserve the 90-day window for completing final cover system repairs. The repair of the final cover system on the northern slope of the landfill must be completed within 90 days of plan approval by the SWS.

Scope of Services

The following is a scope of services for leachate release sampling and reporting as well as completing a topographic survey and base plan for landfill repair design:

Task 1 – Prepare and Implement Leachate Release Sampling Plan

In accordance with 15A NCAC 13B.0505(7)(c), leachate must be contained on site or properly treated prior to discharge. During the facility inspection on April 3, 2019, a leachate release was observed on the northern slope of the closed landfill.

Anchor QEA will prepare a sampling plan in accordance with the DWM SWS's *Leachate Release Sampling & Analysis Guidelines* for MSW Landfills, dated April 2019, which will include the following:

- Map depicting area of impact and proposed sampling locations
- Description of proposed sampling methodology
- Description of proposed sampling locations to evaluate extent of impacts

Based on the referenced guidelines, Anchor QEA assumes that up to five samples (including background samples) will be collected, and samples will be analyzed for Appendix I parameters (volatile organic compounds and total metals), total phosphorus, sulfate, nitrate, and pH. Following approval of the plan by the SWS, Anchor QEA will prepare an updated Health & Safety Plan for the project and complete the sampling.

Samples will be submitted to a North Carolina-certified laboratory for analysis. After receiving laboratory analytical data, Anchor QEA will prepare a summary report for review by Yancey County and submittal to the SWS.

Additionally, during the sampling event, an identification plate containing information required by the SWS, as specified in the NOV, will be affixed to groundwater monitoring well MW-J. This monitoring well was damaged during construction of an on-site observatory in 2015 and was subsequently repaired. Additional monitoring well construction information is not available for wells MW-2, MW-3, and MW-AR. However, the landfill *Corrective Action Assessment Plan for the Yancey-Mitchell Sanitary Landfill*, dated April 4, 2019, includes a provision for a downhole camera investigation of each monitoring well. The planned downhole camera investigation should provide additional well construction information for the identification plates on monitoring wells MW-2, MW-3, and MW-AR.

~~*Task 2 – Obtain Topographic Survey and Prepare Base Plan*~~ Task 1 only at this time

Anchor QEA will contract with a North Carolina-licensed surveyor to complete a topographic survey of the Sanitary Landfill northern slope and surrounding areas (approximately 3.5 acres) and access road corridors (approximately 2,200 linear feet). Anchor QEA will use the topographic survey to complete a base plan for road and slope repair designs.

Once the leachate response sampling and the base plan from the topographic survey of the landfill are completed, the following tasks will need to be completed:

- Design and permit access road improvement plan
- Perform bidding and construction administration of access road improvement
- Design and permit landfill slope repair
- Perform bidding and construction administration of landfill slope repair

These tasks are not included in the scope of services in this proposal.

Estimated Costs

Table 1 provides a cost estimate to complete the scope of work described in this proposal. Based on this scope, costs are estimated to be ~~$21,669~~. $9,023.00

Completion of the project within the estimated budget is based on the foregoing descriptions and the following assumptions:

- Access to the site will be provided on an agreed-upon day for sampling without delay.
- Inclement weather will not affect the field activities.
- As specified in the NOV, the SWS may require additional measures in response to the leachate release pending a review of the results of laboratory analysis of the soil samples, which are not included in this proposal.

- One round of revisions will take place to the plan based upon comments from Yancey County and the SWS.

Schedule

Anchor QEA will begin working on the leachate release sampling plan for the Site as soon as we receive notice to proceed, which consists of the signed Standard Agreement.

- Anchor QEA will provide the draft leachate release sampling plan to Yancey County within 15 days of notice to proceed. Once approved by Yancey County, the leachate release sampling plan will be submitted to the SWS for review.
- Following approval of the sampling plan by the SWS, Anchor QEA will complete sampling within 30 days of plan approval, and a report will be completed within 15 days of receipt of laboratory results.
- The topographic survey and base plan will be completed within 30 days of notice to proceed.

We appreciate your time and consideration of this proposal. Once you have had a chance to review, please contact Jennifer Verde (828-771-0328 or jverde@anchorqea.com) with any questions.

Sincerely,

Jennifer H Verde

Jennifer Verde
Managing Engineer

Attachments

Table 1	Estimated Cost Summary for Sampling, Topographic Survey, and Base Plan for Repair Design
Attachment 1	Standard Agreement

Table

Table 1
Estimated Cost Summary for Sampling, Topographic Survey, and Base Plan for Repair Design

Task	Description	Anchor QEA Cost Estimate	Estimated Costs from Subcontractors	Total Estimated Costs
1.0 Leachate Release Sampling	Prepare a leachate release sampling plan to determine the impact of the leachate release. Complete sampling, laboratory analysis, and reporting.	$7,813	$1,210	**$9,023**
2.0 ~~Topographic Survey and Prepare Base Plan~~	Complete a topographic survey of the northern ~~slope and access road corridors~~. Prepare base plan for repair designs.	$3,646	$9,000	**$12,646**
			Grand Total	~~**$21,669**~~ $9,023

Attachment 1
Standard Agreement

ANCHOR QEA

STANDARD AGREEMENT

This agreement is entered into on the full execution date indicated on the signature page by and between Anchor QEA of North Carolina, PLLC, a North Carolina Professional Limited Liability Company with a location at 231 Haywood Street, Asheville, North Carolina 28801, and affiliated companies, hereinafter referred to as "Anchor QEA," and Yancey County Manager, 110 Town Square, Burnsville, North Carolina 28714, hereinafter called "CLIENT."

This AGREEMENT is for the Proposal for Leachate Release Sampling, Topographic Survey, and Base Plan for Landfill Repair Design.

PROVISIONS

ARTICLE 1: TERMS OF PAYMENT

A. Invoicing

Monthly invoices will be issued to the CLIENT for payment and will represent the value of the Scope of Services completed to date.

B. Payment

Payment is due within 30 calendar days of date of the invoice for the entire invoice amount. Any invoice not paid within 30 days shall bear interest at the equivalent of 18 percent per year.

C. Final Payment

Final payment of any balance will be made upon completion of the Scope of Services, and receipt of all deliverables and all PROJECT-related documents and data that are required to be furnished under this AGREEMENT.

ARTICLE 2: OBLIGATION OF ANCHOR QEA

A. Independent Contractor

Anchor QEA is an independent contractor and will maintain complete control of and responsibility for its employees, agents, and operations.

B. Lower Tier Subcontracts

Anchor QEA shall not sublet or assign any of the work covered by this Agreement, except with the prior written approval of the CLIENT and in compliance with the terms, provisions, and conditions of this Agreement. Anchor QEA will bind all Lower Tier Subconsultants to the Provisions of this AGREEMENT.

Neither this AGREEMENT nor any Lower Tier subcontract will create any contractual relationship between any Lower Tier Subconsultant and the CLIENT nor any liability of the CLIENT to any Lower Tier Subconsultant.

C. Standard of Care

In providing services under this Agreement, Anchor QEA will endeavor to perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances.

D. Notice of Delay

The time schedule for the performance of services as set forth under this Agreement is based on Anchor QEA's anticipation of the orderly and continuous progress of the project. If Anchor QEA is delayed in the performance of services by conditions that are beyond its control, Anchor QEA shall notify the CLIENT in writing of the cause of delay and the amount of delay anticipated. Such notice shall be delivered to the CLIENT within five (5) days of the time Anchor QEA is aware of the delay.

E. Insurance

Anchor QEA will maintain throughout this AGREEMENT the following insurance and will submit certificates verifying such to the CLIENT when requested:

(1) Worker's compensation insurance as required by the state or province where the work is performed and Employers Liability as follows:

$1,000,000 each accident
$1,000,000 each employee
$1,000,000 disease aggregate

(2) Comprehensive automobile liability insurance covering claims for injuries to members of the public and/or damages to property of others arising from use of motor vehicles, including onsite and offsite operations, and owned, non-owned, or hired vehicles, with $1,000,000 combined single limits.

(3) Commercial general liability insurance covering claims for injuries arising out of any negligent act or omission of Anchor QEA or of any of its employees, agents, or subconsultants, with $1,000,000 per occurrence/general aggregate.

(4) Professional liability insurance of $1,000,000, per claim and in the aggregate.

Anchor QEA will give the CLIENT thirty (30) days notice of any cancellation of the policies.

F. Limitation of Liability

To the maximum extent permitted by law, the CLIENT agrees to limit Anchor QEA's liability for the CLIENT's damages and legal costs to Anchor QEA's fees for the services provided under this AGREEMENT.

G. Indemnification

Anchor QEA and the CLIENT mutually agree, to the fullest extent permitted by law, to indemnify and hold each other harmless from any and all damage, liability, or cost, including reasonable attorneys' fees and costs of defense, arising from their own negligent acts, errors or omissions in the performance of their services under this AGREEMENT, to the extent that each party is responsible for such damages, liabilities and costs on a comparative basis of fault.

H. Consequential Damages

Notwithstanding any other provision of this AGREEMENT, and to the fullest extent permitted by law, neither the CLIENT nor Anchor QEA, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the project or to this AGREEMENT. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation or any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the CLIENT and Anchor QEA shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.

I. Permits, Licenses, and Fees

Anchor QEA will obtain and pay for all permits and licenses required by law that are associated with Anchor QEA's performance of the Scope of Services and will give all necessary notices.

J. Access to Records

Anchor QEA will maintain accounting records, in accordance with generally accepted accounting principles and practices to substantiate all invoiced amounts. Said records will be available for examination by the CLIENT during Anchor QEA's normal business hours for a period of 3 years after the final invoice to the extent required to verify the costs incurred hereunder.

K. Ownership

CLIENT retains ownership of all instruments of professional service developed by Anchor QEA under this AGREEMENT. Anchor QEA shall not be liable for any reuse or modification of these work products for purposes not anticipated by Anchor QEA under this AGREEMENT.

L. Equal Employment Opportunity

Anchor QEA, with regard to the work performed by it after approval and/or award and prior to completion of this contract, shall comply with all applicable provisions of Executive Agreement 11246 of September 24, 1965, as amended, the terms of which are incorporated herein by this reference and made a part of this AGREEMENT. Anchor QEA will provide equal employment opportunity and adhere to federal, state and local laws pertaining thereto. Appropriate action will be taken by Anchor QEA, with respect to itself and any of its subconsultants, vendors and suppliers to ensure compliance with such laws. All federal, state and local equal opportunity and affirmative action requirements with regard to race, gender, creed, color, age, religion, national origin, disability or veteran status are incorporated into this AGREEMENT by reference. Anchor QEA will give all notices, pay all fees and take all other action which may be necessary to conduct its business in accordance with all applicable statutes, ordinances, rules and regulations including, without limitation, the above stated standards and acts, any statutes regarding qualification to do business and any statutes prohibiting discrimination among employees because of race, creed, color, national origin, age, or sex.

ARTICLE 3: GENERAL PROVISIONS

A. Waivers

No waiver by either party of any default by the other party in the performance of any provision of this AGREEMENT will operate as, or be construed as, a waiver of any future default, whether like or different in character.

B. Force Majeure

Neither party to this AGREEMENT will be liable to the other party for delays in performing the Scope of Services, or for the direct or indirect costs resulting from such delays, that may result from labor strikes, riots, war, acts of governmental

authorities, extraordinary weather conditions or other natural catastrophe, or any other cause beyond the reasonable control or contemplation of either party.

C. Authorization to Proceed
Execution of the AGREEMENT by the CLIENT will be authorization for Anchor QEA to proceed with the Scope of Services, unless otherwise provided for in this AGREEMENT.

D. No Third Party Beneficiaries
This AGREEMENT gives no rights or benefits to anyone other than Anchor QEA and the CLIENT and has no third-party beneficiaries.

E. Jurisdiction
The laws of the state in which the project is located shall govern the validity of this AGREEMENT, its interpretation and performance, and any other claims related to it; venue of any lawsuit shall also be in the jurisdiction of that office location.

F. Disputes
In the event of any dispute arising out of this Agreement, the parties agree to submit the dispute to non-binding mediation and binding arbitration under the then prevailing rules of the American Arbitration Association (AAA) for construction industry disputes, provided that no party objects to arbitration within 30 days after a demand for arbitration is filed with AAA. In any action brought for such dispute, the prevailing party shall be entitled to recover its reasonable costs and attorney fees.

G. Severability and Survival
If any of the provisions contained in this AGREEMENT are held for any reason to be invalid, illegal, or unenforceable in any respect, unenforceability will not affect any other provision of this AGREEMENT. The provisions of this AGREEMENT shall survive its termination and completion of services.

H. Termination/Cancellation
The CLIENT will have the right to terminate this AGREEMENT for its convenience. After termination, Anchor QEA will be reimbursed for services rendered and necessary expenses incurred to the termination date upon submission to the CLIENT of detailed supporting invoices.

I. Complete Agreement
This AGREEMENT constitutes the complete and final understanding between the parties. The CLIENT may adjust the Scope of Services by either adding to or deleting from the services to be performed. If such adjustment increases or decreases the cost or time required for Anchor QEA's Scope of Services, adjusting compensation and/or time will be mutually agreed upon in writing. Additional Services provided by Anchor QEA will be entitled to additional compensation or extension of time only as authorized in writing by the CLIENT.

This Agreement represents the entire agreement between the parties, supersedes all prior agreements and understandings, and may be changed only by written amendment executed by both parties.

Approved for Anchor QEA		**Accepted for CLIENT**	
By:	James Robert Howell	By:	Lynn Austin
Name:	Rob Howell	Name:	Lynn Austin
Title:	Partner-in-charge	Title:	Co. Mgr
Date:	6/19/19	Date:	8-19-19

Attachment C

Department of the Army
Wilmington District, Corps of Engineers
Attn: Brandee Boggs
151 Patton Avenue #208
Asheville, NC 28801

-and-

NC DWR, 401 and Buffer Permitting Unit
Attn: Karen Higgins
512 North Salisbury Street
Raleigh, North Carolina 27604

I, the current landowner/managing partner of the property identified below, hereby authorize Andrew Bick of Headwaters Engineering, PC to act on my behalf as my agent during the processing of jurisdictional determination requests and permits to impact Wetlands and Water of the US subject to Federal jurisdiction under Section 404 of the Clean Water Act and/or Section 10 of the Rivers and Harbors Act of 1899. Andrew Bick is authorized to provide supplemental information as needed at the request of the USACE or DWR.

Additionally, I authorize representatives of the Wilmington District, US Army Corps of Engineers to enter upon the property herein described for the purposes of conducting onsite investigations and issuing a determination associated with Wetlands and Waters of the US subject to Federal jurisdiction under Section 404 of the Clean Water Act and/or Section 10 of the Rivers and Harbors Act of 1899. One property owner of record must accompany any said representative when the onsite investigation is conducted.

Property Owner of Record: Yancey County

Property Owner Address: 110 Town Square, Room 11, Burnsville, NC 28714

Phone Number: 828-682-3971

Email address: Lynn.Austin@yanceycountync.gov

Property Location: Ray Cort Park, 101 Mitchell Branch Road, Burnsville, NC 28714

Owner/Managing partner Signature: Lynn Austin

Owner/Managing printed name: Lynn Austin, County Manager

Date: 8-22-19

YANCEY COUNTY TAX ADMINISTRATION

Attachment D

End of Month Breakout

View Posted Payments in Date Range 08/01/2019 to 08/31/2019 for Both

Description	Amount
Vehicle Payments	
County Vehicle Tax Payments 2019	
County Vehicle Tax Payments 2018	$917.09
County Vehicle Tax Payments 2017	$37.29
County Vehicle Tax Payments 2016	$4.88
County Vehicle Tax Payments 2015	
County Vehicle Tax Payments 2014	
County Vehicle Tax Payments 2013	
County Vehicle Tax Payments 2012	
County Vehicle Tax Payments 2011	
County Vehicle Tax Payments 2010	
County Vehicle Tax Payments 2009	
County Vehicle Interest	$4.65
County Vehicle Total Payments	$963.91
Burnsville VFD Vehicle Tax	$56.97
South Toe VFD Vehicle Tax	$14.77
Newdale VFD Vehicle Tax	$7.16
West Yancey VFD Vehicle Tax	$9.19
Egypt/Ramseytown VFD Vehicle Tax	$7.25
Clearmont VFD Vehicle Tax	$2.06
Double Island VFD Vehicle Tax	$1.89
Pensacola VFD Vehicle Tax	$4.83
VFD Vehicle Interest	$0.34
VFD Vehicle Total Payments	$104.46
Town of Burnsville Vehicle Tax	
Town of Burnsville Vehicle Interest	
Town of Burnsville Vehicle Total Payment	
State Vehicle Interest	$0.70
Vehicle Total Payments	$1,069.07

09/03/2019

YANCEY COUNTY TAX ADMINISTRATION

End of Month Breakout

Outstanding Balances through 08/31/2019

Description	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	Total
Balances												
Balances												
County Vehicle Tax		$15,888.71	$15,669.08	$5,170.63								$36,728.42
TOWN OF BURNSVILLE Vehicle Tax		$512.12	$502.73	$36.00								$1,050.85
BURNSVILLE FIRE DISTRICT Vehicle Tax		$265.77	$533.90	$56.45								$856.12
CANE RIVER FIRE DISTRICT Vehicle Tax		$149.42	$166.58	$8.37								$324.37
EGYPT FIRE DISTIRCT Vehicle Tax		$73.66	$52.52	$0.40								$126.58
RAMSEYTOWN FIRE DISTRICT Vehicle Tax		$6.41	$0.82	$3.94								$11.17
GREEN MOUNTAIN FIRE DISTRICT Vehicle Tax		$152.51	$109.07	$1.18								$262.76
JACKS CREEK FIRE DISTRICT Vehicle Tax		$26.79	$41.80	$31.95								$100.54
BRUSH CREEK FIRE DISTRICT Vehicle Tax		$45.07	$57.91									$102.98
CRABTREE FIRE DISTRICT Vehicle Tax		$320.21	$194.51	$36.76								$551.48
SOUTH TOE FIRE DISTRICT Vehicle Tax		$256.91	$140.32	$40.07								$437.30

PENSACOLA FIRE DISTRICT Vehicle Tax				$357.57
	$137.97	$141.90	$77.70	
PRICES CREEK FIRE DISTRICT Vehicle Tax				$318.60
	$78.90	$65.53	$174.17	
County Vehicle Interest				$3,011.07
	$309.44	$1,418.38	$1,283.25	
TOWN OF BURNSVILLE Vehicle Interest				$46.69
	$4.06	$33.27	$9.36	
BURNSVILLE FIRE DISTRICT Vehicle Interes				$73.69
	$5.67	$55.19	$12.83	
CANE RIVER FIRE DISTRICT Vehicle Interes				$14.95
	$2.54	$11.09	$1.32	
EGYPT FIRE DISTIRCT Vehicle Interest				$4.28
	$0.75	$3.52	$0.01	
RAMSEYTOWN FIRE DISTRICT Vehicle Interes				$0.71
	$0.03	$0.02	$0.66	
GREEN MOUNTAIN FIRE DISTRICT Vehicle Int				$9.12
	$1.63	$7.20	$0.29	
JACKS CREEK FIRE DISTRICT Vehicle Intere				$15.77
	$1.11	$6.41	$8.25	
BRUSH CREEK FIRE DISTRICT Vehicle Intere				$4.34
	$0.55	$3.79		
CRABTREE FIRE DISTRICT Vehicle Interest				$30.17
	$4.54	$16.51	$9.12	
SOUTH TOE FIRE DISTRICT Vehicle Interest				$24.46
	$4.32	$11.58	$8.56	
PENSACOLA FIRE DISTRICT Vehicle Interest				$35.07
	$2.12	$14.40	$18.55	
PRICES CREEK FIRE DISTRICT Vehicle Inter				$58.68
	$5.04	$9.23	$44.41	
DMV Vehicle Interest				$455.55
	$87.83	$198.51	$169.21	

Totals				$45,013.29
	$18,344.08	$19,465.77	$7,203.44	

09/03/2019

Posting Report

08-01-2019 to 08-31-2019

09-03-2019
11:11 AM

I. Tax Collections + Releases

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TOTAL
2013	$0.00	$0.00	$0.00	$0.00	$4.99	$0.00	$0.00	$0.00	$0.00	$4.99
2016	$299.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$299.33
2017	$6,356.49	$3.38	$24.20	$6.20	$124.88	$0.00	$109.72	$50.70	$181.03	$6,856.60
2018	$18,831.21	$64.64	$290.41	$49.94	$298.79	$24.20	$179.76	$183.79	$181.03	$20,103.77
2019	$7,074,659.68	$104,489.81	$140,635.66	$58,077.75	$49,667.89	$23,360.51	$88,528.63	$112,473.10	$51,823.92	$7,703,716.95
TOTAL	$7,100,146.71	$104,557.83	$140,950.27	$58,133.89	$50,096.55	$23,384.71	$88,818.11	$112,707.59	$52,185.98	$7,730,981.64

II. Releases

	Current Year	Prior Year	TOTAL
General Fund	$140,837.00	$1,141.14	$141,978.14
Burnsville	$2,025.58	$6.42	$2,032.00
West Yancey	$2,836.89	$62.64	$2,899.53
Egypt/Ramseytown	$1,093.17	$0.00	$1,093.17
Clearmont	$981.90	$0.00	$981.90
Double Island	$433.24	$0.00	$433.24
Newdale	$1,691.41	$0.00	$1,691.41
South Toe	$2,172.00	$0.00	$2,172.00
Pensacola	$881.44	$2.04	$883.48
TOTAL	$152,952.63	$1,212.24	$154,164.87

III. Net Tax Collections

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TOTAL

TOTAL	$6,958,168.57	$102,525.83	$138,050.74	$57,040.72	$49,114.65	$22,951.47	$87,126.70	$110,535.59	$51,302.50	$7,576,816.77

Transaction Type Report

08-01-2019 to 08-31-2019

Year	General	Fire	Penalty	Waste	Additional Fees	Principal	Interest	Advertising Cost	Legal Cost	Total
2011	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6.86	$0.00	$0.00	$6.86
2013	$0.00	$4.99	$0.00	$0.00	$0.00	$4.99	$1.30	$0.00	$0.00	$6.29
2016	$299.33	$0.00	$0.00	$0.00	$0.00	$299.33	$2.24	$0.00	$0.00	$301.57
2017	$6,321.87	$495.71	$0.00	$0.00	$0.00	$6,817.58	$913.26	$43.26	$0.00	$7,774.10
2018	$17,724.69	$1,205.86	$50.55	$0.00	$0.00	$18,981.10	$1,237.34	$144.00	$0.00	$20,362.44
2019	$6,933,822.68	$616,941.64	$1,064.92	$0.00	$0.00	$7,551,829.24	$0.00	$0.00	$0.00	$7,551,829.24
TOTAL	$6,958,168.57	$618,648.20	$1,115.47	$0.00	$0.00	$7,577,932.24	$2,161.00	$187.26	$0.00	$7,580,280.50

Adjustment / Release Report

08-01-2019 to 08-31-2019

Year	General	Penalty	Waste Additional Fees		Principal	Interest Advertising Cost		Legal Cost	Fire	Amount Due	County Net
2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$-103.90	$0.00	$-103.90	$-103.90
2016	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$-444.35	$0.00	$-444.35	$-444.35
2017	$34.62	$3.04	$0.00	$0.00	$37.66	$6.73	$0.00	$0.00	$4.40	$48.79	$44.39
2018	$1,106.52	$17.09	$0.00	$0.00	$1,123.61	$87.36	$0.00	$0.00	$66.70	$1,277.67	$1,210.97
2019	$140,837.00	$8.20	$0.00	$0.00	$140,845.20	$0.00	$0.00	$0.00	$12,115.63	$152,960.83	$140,845.20
TOTAL	$141,978.14	$28.33	$0.00	$0.00	$142,006.47	$94.09	$0.00	$-548.25	$12,186.73	$153,739.04	$141,552.31

Collections Receipts Report

08-01-2019 to 08-31-2019

Total general tax	$6,958,168.57
Total fire tax	$618,648.20
Total penalty	$1,115.47
Total Waste Fees	$0.00
Total Additional Fees	$0.00
Total principal	$7,577,932.24
Total interest	$2,161.00
Total cost of advertising	$187.26
Total legal	$0.00
Total check overpayments	$3.00
Total Prepaid Payments	$3,833.59
Total Prepaid Applied	$0.00
Total misc	$6,184.85
Grand total receipts	$7,584,117.09

District Payment Report

08-01-2019 to 08-31-2019

Year	District Code	District Name	Amount
2013	005	GREEN MOUNTAIN FIRE DISTRICT	$4.99
2017	002	CANE RIVER FIRE DISTRICT	$12.12
2017	004	RAMSEYTOWN FIRE DISTRICT	$6.20
2017	005	GREEN MOUNTAIN FIRE DISTRICT	$124.88
2017	008	CRABTREE FIRE DISTRICT	$109.72
2017	009	SOUTH TOE FIRE DISTRICT	$50.70
2017	010	PENSACOLA FIRE DISTRICT	$180.01
2017	011	PRICES CREEK FIRE DISTRICT	$12.08
2018	001	BURNSVILLE FIRE DISTRICT	$61.60
2018	002	CANE RIVER FIRE DISTRICT	$85.09
2018	003	EGYPT FIRE DISTIRCT	$19.94
2018	004	RAMSEYTOWN FIRE DISTRICT	$30.00
2018	005	GREEN MOUNTAIN FIRE DISTRICT	$155.54
2018	006	JACKS CREEK FIRE DISTRICT	$143.25
2018	007	BRUSH CREEK FIRE DISTRICT	$24.20
2018	008	CRABTREE FIRE DISTRICT	$179.76
2018	009	SOUTH TOE FIRE DISTRICT	$183.79
2018	010	PENSACOLA FIRE DISTRICT	$180.01
2018	011	PRICES CREEK FIRE DISTRICT	$142.68
2019	001	BURNSVILLE FIRE DISTRICT	$102,464.23
2019	002	CANE RIVER FIRE DISTRICT	$43,969.43
2019	003	EGYPT FIRE DISTIRCT	$44,914.58
2019	004	RAMSEYTOWN FIRE DISTRICT	$12,070.00
2019	005	GREEN MOUNTAIN FIRE DISTRICT	$13,744.83
2019	006	JACKS CREEK FIRE DISTRICT	$34,941.16
2019	007	BRUSH CREEK FIRE DISTRICT	$22,927.27
2019	008	CRABTREE FIRE DISTRICT	$86,837.22
2019	009	SOUTH TOE FIRE DISTRICT	$110,301.10
2019	010	PENSACOLA FIRE DISTRICT	$50,942.48
2019	011	PRICES CREEK FIRE DISTRICT	$93,829.34
TOTAL			$618,648.20

Detailed District Payment Report

08-01-2019 to 08-31-2019

Year	District Code	District Name	Taxpayer Name	Address	Amount
TOTAL					$0.00

Outstanding Balances Report

As of 08-31-2019

Year	Amount	County	District	Interest	Advertising	Penalties	Waste	Additional Fees
2008	$14,236.42	$6,485.47	$579.73	$6,972.10	$52.00	$147.12	$0.00	$0.00
2009	$13,282.37	$6,687.67	$510.93	$6,015.77	$68.00	$0.00	$0.00	$0.00
2010	$14,457.75	$7,481.80	$676.82	$6,207.13	$92.00	$0.00	$0.00	$0.00
2011	$22,025.87	$11,708.11	$1,162.47	$9,033.44	$104.00	$17.85	$0.00	$0.00
2012	$25,440.18	$13,653.97	$1,541.33	$9,837.63	$128.00	$279.25	$0.00	$0.00
2013	$23,257.79	$14,072.06	$1,269.41	$7,694.32	$222.00	$0.00	$0.00	$0.00
2014	$31,891.19	$19,304.01	$1,627.04	$8,853.79	$176.00	$443.60	$0.00	$0.00
2015	$34,933.36	$23,078.51	$2,171.35	$8,493.48	$232.00	$257.86	$0.00	$0.00
2016	$72,640.21	$49,745.70	$3,676.71	$13,665.80	$388.00	$359.63	$4.00	$0.00
2017	$95,329.04	$75,187.03	$6,179.87	$12,553.04	$684.00	$725.10	$0.00	$0.00
2018	$224,464.39	$182,841.23	$15,577.31	$12,869.23	$1,568.00	$11,608.62	$0.00	$0.00
2019	$5,880,489.32	$5,397,032.70	$480,259.28	$0.00	$0.00	$3,197.34	$0.00	$0.00
Total	$6,452,447.89	$5,807,278.26	$515,232.25	$102,195.73	$3,714.00	$17,036.37	$4.00	$0.00

Yancey County Tax Office

County/District Collection Percentage Report
As of: 08-31-2019

Run Date: 09-03-2019

2019
County

Net Levy $	Collections $	Collections %
12,422,843.45	7,025,810.75	56.56

Districts

Name	Net Levy $	Collections $	Collections %
001 - BURNSVILLE FIRE DISTRICT	197,275.79	103,241.99	52.34
002 - CANE RIVER FIRE DISTRICT	69,376.96	44,929.79	64.77
003 - EGYPT FIRE DISTIRCT	72,854.95	45,533.17	62.50
004 - RAMSEYTOWN FIRE DISTRICT	24,327.11	12,248.78	50.36
005 - GREEN MOUNTAIN FIRE DISTRICT	27,217.38	14,298.37	52.54
006 - JACKS CREEK FIRE DISTRICT	64,717.36	36,017.75	55.66
007 - BRUSH CREEK FIRE DISTRICT	39,388.83	23,038.51	58.49
008 - CRABTREE FIRE DISTRICT	170,106.42	87,583.87	51.49
009 - SOUTH TOE FIRE DISTRICT	191,004.38	111,202.17	58.22
010 - PENSACOLA FIRE DISTRICT	94,898.87	51,836.99	54.63
011 - PRICES CREEK FIRE DISTRICT	153,842.48	94,819.86	61.64

District Totals

Net Levy $	Collections $	Collections %
1,105,010.53	624,751.25	56.54

Attachment E

FY21 Community Transportation Admin.

Project Number : 20-CT-009

BUDGET SUMMARY

July 2019 - June 2021

Legal Name:	YANCEY COUNTY TRANSPORTATION		
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507		
County:	YANCEY COUNTY	Congressional District:	11
Contact Person:	Michael Harris		
Telephone:	+1 (828) 682-6144		
Fax:			
Email:	michael.harris@yanceycountync.gov		
Web Site:	www.yanceycountync.gov		
Federal ID Number:	56-6000453	DUNS Number:	029281094
CFDA #			
Period of Performance:	Jul 1, 2019 to Jun 30, 2021	Federal Billable/Non-Billable	Billable

Total Expenses	$123,390	$123,390
Total Contra Accts and Fare Revenue		
Total Net Expenses/Cost	$123,390	$123,390

	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		5.00%	15.00%
Total Funding	$123,390	$98,712	$0	$6,169	$18,509

	DBE	MBE	WBE
%			
Amount	$0	$0	$0

FY21 Community Transportation Admin.

Project Number : 20-CT-009

PROPOSED BUDGET

SALARY AND WAGE DETAIL

Applicant : YANCEY COUNTY TRANSPORTATION

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No.of Positions Approved	NCDOT Maximum Participation
G121	Director	1	$35,700	100%	1	$35,700	1	$35,700
G121	Administrative Assistant	1	$33,157	100%	1	$33,157	1	$33,157
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES		2				$68,857	2	$68,857
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
G126	Office Assistant	1	$11,011	100%	1	$11,011	1	$11,011
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES		1				$11,011	1	$11,011
TOTAL SALARY & WAGE		3				$79,868	3	$79,868

FY21 Community Transportation Admin.

Applicant: YANCEY COUNTY TRANSPORTATION

Project Number : 20-CT-009

PROPOSED BUDGET

EXPENSES

G120	**Salaries and Wages**			
G121	Full-time employees		$68,857	$68,857
G122	Overtime			
G125	Part-time (receives benefits)			
G126	Temporary and part-time (receives no benefits)		$11,011	$11,011
G127	Longevity			
	Subtotal Salaries:		**$79,868**	**$79,868**
G180	**Fringe Benefits**			
G181	Social security contribution (7.65% of total salaries)		$6,110	$6,110
G182	Retirement contribution; total salaries X participating percentage $79,868 X 7.02%		$5,607	$5,607
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. $645.00 X 12 X 1		$7,740	$7,740
G184	Disability insurance; cost per month X no. of months X no. of employees. $11.42 X 12 X 2		$274	$274
G185	Unemployment compensation; Number of Employees:	3	$595	$595
G186	Workers compensation; Number of Employees:	3	$915	$915
G189	Other:			
	Subtotal Fringe:		**$21,241**	**$21,241**
	TOTAL SALARY & FRINGE:		**$101,109**	**$101,109**
G190	**Professional Services**			
G191	Accounting			
G192	Legal			
G195	Management Consultant			
G196	Drug & Alcohol Testing Contract			
G197	Drug & Alcohol tests Provide # of employees in test pool: 14		$400	$400
G198	Medical review officer			
G199	Other:			
G200	**Supplies and Materials**			
G211	Janitorial Supplies - (Housekeeping)		$600	$600
G212	Uniforms		$1,160	$1,160
G233	First Aid supplies (replacement)			
G251	Motor Fuels and Lubricants			
G252	Tires and Tubes			
G253	Associated Capital Maint			

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials	$1,000	$1,000
G281	Air Conditioner / Furnace Filters		
G291	Computer Supplies	$250	$250
G292	Fire Extinguisher- recharging system		
G300	**Travel and Transportation (other than employee development)**		
G311	Travel: Anticipated trips: Boone, Asheville, NCDOT Conference, and NCPTA Conference	$900	$900
G312	Travel subsistence	$800	$800
G313	Transportation of clients/others		
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)		
G320	**Communications**		
G321	Telephone Service	$500	$500
G322	Internet Service Fee	$2,650	$2,650
G323	Combined Service Fee		
G325	Postage	$50	$50
G329	Other Communications:		
G330	**Utilities**		
G331	Electricity		
G332	Fuel oil		
G333	Natural Gas		
G334	Water		
G335	Sewer		
G336	Trash collection		
G337	Single/combined utility bill		
G339	Other:		
G340	**Printing and Binding**		
G341	Printing and reproduction	$800	$800
G349	Other:		
G350	**Repairs and Maintenance**		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment		
G357	Communications equipment	$2,000	$2,000
G358	Other Repairs and Maintenance - Office Related		
G359	Other-Describe:		
G370	**Advertising/Promotion**		

G371	Marketing (paid ads, marketing firm, etc.) Describe: Local radio and newspapers Minimum Amount (2% of Admin Budget): $2,275	$2,275	$2,275
G372	Promotional items Describe: Pens, pencils, umbrellas, etc. Maximum Amount (25% of G371 Total Cost): $569	$298	$298
G373	Other:		
G380	**Computer Support Services (contracted)**		
G381	Computer programming services		
G382	Computer support/technical assistance		
G390	**Other Services**		
G391	Legal advertising	$400	$400
G392	Laundry and dry cleaning		
G393	Temporary help services		
G394	Cleaning services		
G395	Training - Employee Education Expense	$600	$600
G396	Management services (contracted transit system mgmt/admin services)		
G398	Security services		
G399	Other:		
G410	**Rental of Real Property (include copy of current lease agreement)**		
G412	Rent of building X number of monthly payments X		
G413	Rent of offices X number of monthly payments X		
G419	Other:		
G420	**Lease of Computer Equipment**		
G421	Lease of Computer Hardware		
G422	Lease of Computer Software		
G430	**Lease of Equipment**		
G431	Lease of Reproduction equipment		
G432	Lease of Postage Meter		
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		
G439	Other:		
G440	**Service and Maintenance Contracts**		
G441	Communications equipment		
G442	Office equipment		
G443	Reproduction equipment		
G444	Vehicles		
G445	Computer equipment		
G446	Tires		
G448	Other Service and Maintenance Contracts - Office Related		
G449	Other:		
G450	**Insurance and Bonding**		

G451	Property and general liability (does not include vehicle insurance)		
G452	Vehicles Number of Fleet Vehicle: 11 Maximum Amount: $27,500	$7,071	$7,071
G453	Fidelity		
G454	Professional liabilities		
G455	Special liabilities		
G480	**Indirect Costs**		
G481	Central services: (budget direct cost base) X (percentage rate)		
	$108,849 X 22.15% Maximum Amount $24,110.05	$77	$77
	Prior approval of Indirect Cost Percentage Rate required. **Questions should be directed to NCDOT Financial Management**		
G490	**Other Fixed Charges**		
G491	Dues and subscriptions: Chamber, NCPTA memberships	$450	$450
G499	Other:		
G600	**Private / Public Operator Contracts - Purchase Services**		
G611	Direct purchase of service from privately owned provider		
G612	User side subsidy		
G621	Volunteer reimbursement		
G641	Direct purchase of service from publicly owned provider		
	Total Expenses:	**$123,390**	**$123,390**
	OPERATING REVENUES		
	Contra Account		
G821	General Fund		
G822	Capital Reserve Fund		
G832	N.C. Sales Taxes		
G833	N.C. Gas Tax Refund		
G834	County Sales Taxes		
G836	Fed Gas Tax Refund		
G839	Other Taxes		
G841	Charter Expenses		
G842	Garage Services		
G843	Advertising Expenses		
G844	Insurance Settlement		
G847	Inc Elderly/Disable		
G849	Other Contra Accts		
G991	Contingency/Prog Res		
	TOTAL CONTRA ACCOUNTS:		
F500	**Fare Revenue**		
F511	General Public Fares		
F521	Prepaid Fares/Bulk Discounts		
F522	Senior Citizen Fares		
F523	Student Fares		
F524	Child Fares		
F525	Paratransit Fares		

F533	Special Route Guarantees		
F529	Other Special Fares:		
	TOTAL FARE REVENUES:		
	TOTAL CONTRA ACCOUNTS AND FARE REVENUES:		
	TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):	**$123,390**	**$123,390**

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

Project Number :

CAPITAL BUDGET

July 2019 - June 2022

Legal Name:	YANCEY COUNTY TRANSPORTATION		
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507		
County:	YANCEY COUNTY	Congressional District:	11
Contact Person:	Michael Harris		
Telephone:	+1 (828) 682-6144		
Fax:			
Email:	michael.harris@yanceycountync.gov		
Web Site:	www.yanceycountync.gov		
Federal ID Number:	56-6000453	DUNS Number:	029281094
CFDA #:			
Period of Performance:	Jul 1, 2019 to Jun 30, 2022	Federal Billable/Non-Billable	Billable

Replacement Vehicles	$0	$0
Expansion Vehicles	$0	$0
Other Capital Expenses	$29,616	$29,616
Advanced Technology Expenses	$0	$0
Baseline Technology Expenses	$0	$0
Facility Improvement Expenses	$0	$0
Other Expenses	$0	$0
Total	$29,616	$29,616

	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		10.00%	10.00%
Total Funding	$29,616	$23,692	$0	$2,961	$2,963

	DBE	MBE	WBE
%			
Amount	$0	$0	$0

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

Applicant: YANCEY COUNTY TRANSPORTATION Program Profile:ZPT3

ROLLING STOCK: REPLACEMENT VEHICLES						
G541						
	35- to 40-Ft. HD Low Floor Transit Bus (Replacement) - 12 yr. Bus Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	$500,000		$0		$0
	Alternative fuel engine - Hybrid Electric	$250,000		$0		$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
				$0		**$0**
G542						
	30- to 35-Ft. HD Low Floor Transit Bus (Replacement) - 10 yr. Bus Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	$460,000		$0		$0
	Alternative fuel engine - Hybrid Electric	$200,000		$0		$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
				$0		**$0**
G543						
	20' Light Transit Vehicle (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers **(may be driven w/o CDL)**	$60,000		$0		$0
	Bike Rack	$2,820		$0		$0
	Brake Retarder	$8,600		$0		$0
				$0		**$0**
G545						
	Raised Roof Van (Replacement) - Side entry; **NO LIFT; maximum capacity-12-13 passengers.**	$59,000		$0		$0
	Optional Engine - Diesel	$3,550		$0		$0
				$0		**$0**

G546						
	20' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. **2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)**	$65,000		$0		$0
	Bike Rack	$2,820		$0		$0
	Brake Retarder	$8,600		$0		$0
				$0		**$0**
G547						
	25' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. **2 and 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.**	$75,000		$0		$0
	Optional Engine - CNG	$21,000		$0		$0
	Optional Engine - Hybrid Electric	$30,000		$0		$0
	Optional Engine - Diesel/Upgraded Chasis	$26,000		$0		$0
	Brake Retarder	$9,000		$0		$0
	Bike Rack	$2,820		$0		$0
				$0		**$0**
G548						
	Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift. **2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.**	$65,500		$0		$0
	Optional Engine - Diesel	$3,550		$0		$0
				$0		**$0**
G571						
	Minivan / Crossover (Replacement) – Small vehicle; standard production vehicle; **maximum capacity - 6 passengers.** Crossover vehicle (6 pax) available **ONLY for ALL-WHEEL DRIVE**	$35,000		$0		$0
	Option: Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	$16,000		$0		$0
				$0		**$0**

G573						
	Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs(Non-Revenue Vehicle).	$43,000		$0		$0
	Optional Engine - Diesel					
				$0		**$0**
G575						
	28' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift. **2 and 6 Wheelchair Station floor plans Min. ambulatory capacity -8 pax; Max. ambulatory capacity -22 pax.**	$96,000		$0		$0
	Optional Engine - CNG	$21,000		$0		$0
	Optional Engine - Hybrid Electric	$21,000		$0		$0
	Optional Engine - Diesel	$10,000		$0		$0
	Brake Retarder	$9,700		$0		$0
	Bike Rack	$2,820		$0		$0
				$0		**$0**
G576						
	22' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. **2 wheelchair station floor plan. Min. ambulatory capacity -12 pax; Max. capacity -14 pax. plus 1 wheelchair passenger. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.**	$71,000		$0		$0
	Optional Engine - CNG	$21,000		$0		$0
	Optional Engine - Hybrid Electric	$30,000		$0		$0
	Brake Retarder	$9,000		$0		$0
	Bike Rack	$2,820		$0		$0
				$0		**$0**

G577						
	Other Transit Vehicle (Replacement) - Other transit-type vehicle not otherwise identified in UPTAS. Specifiy type and if lift equipped. (include estimated cost documentation)	$134,830		$0		$0
	Optional Engine - Hybrid Electric					
	Optional Engine - Diesel					
				$0		$0
	TOTAL REPLACEMENT VEHICLE QUANTITY & EXPENSES:			$0		$0

***NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.**

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

Applicant: YANCEY COUNTY TRANSPORTATION

ROLLING STOCK: EXPANSION VEHICLES (*Note : Expansion vehicles include estimated cost of camera system of $4,500)						
G561						
	35- to 40-FT HD Transit Bus w/Lift (Expansion) - 12 yr. bus Heavy duty diesel bus built as an integral unit.	$500,000		$0		$0
	Optional Engine - CNG					
	Alternative fuel Engine - Hybrid Electric	$250,000		$0		$0
	Optional Engine - Diesel					
				$0		**$0**
G562						
	30- to 35-FT HDTransit Bus w/Lift (Expansion) - 10 yr. bus Heavy duty diesel bus built as an integral unit.	$460,000		$0		$0
	Alternative fuel engine: Hybrid	$200,000		$0		$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
				$0		**$0**
G563						
	20' Light Transit Vehicle (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers **(may be driven w/o CDL)**	$59,500		$0		$0
	Bike Rack	$2,820		$0		$0
	Brake Retarder	$8,600		$0		$0
				$0		**$0**
G565						
	Raised Roof Van (Expansion) – Side Entry; **NO LIFT ; maximum capacity 12-13 passengers.**	$58,500		$0		$0
	Optional Engine - Diesel	$3,550		$0		$0
				$0		**$0**

G566	Description	Projected Cost		Qty		Cost
	20' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. **(may be driven w/o CDL)**	$66,000		$0		$0
	Bike Rack	$2,820		$0		$0
	Brake Retarder	$8,600		$0		$0
				$0		**$0**
G567	Description	Projected Cost		Qty		Cost
	25' Light Transit Vehicle w/Lift (Expansion) – Body-on-chassis type vehicle(Cutaway van chassis);retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. **2 & 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.**	$74,500		$0		$0
	Optional Engine - CNG	$21,000		$0		$0
	Optional Engine - Hybrid Electric	$30,000		$0		$0
	Optional Engine - Diesel/Upgraded Chasis	$26,000		$0		$0
	Brake Retarder	$9,000		$0		$0
	Bike Rack	$2,820		$0		$0
				$0		**$0**
G568						
	Raised Roof Van w/lift (Expansion) – Side entry; rear fully automatic interior lifts. **2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.**	$67,000		$0		$0
	Optional Engine - Diesel	$3,550		$0		$0
				$0		**$0**
G572						
	Minivan / Crossover (Expansion) – Small vehicle; standard production vehicle; **maximum capacity - 6 passengers**. Crossover vehicle (6 pax) available **ONLY for ALL-WHEEL DRIVE**	$34,500		$0		$0
	Option: (a) Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	$16,000		$0		$0
				$0		**$0**

G574	Description	Unit Cost	Qty		Qty	
	Support Vehicle (Expansion) – Vehicle used to support transit system; maintenance needs (non-revenue vehicle).	$40,000		$0		$0
	Optional Engine - Diesel					
				$0		**$0**
G578	Description	Unit Cost	Qty		Qty	
	28' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift; max. capacity - 22 passengers, depending on floor plan.	$95,500		$0		$0
	Optional Engine - CNG	$21,000		$0		$0
	Optional Engine - Hybrid Electric	$21,000		$0		$0
	Optional Engine - Diesel	$10,000		$0		$0
	Brake Retarder	$9,700		$0		$0
	Bike Rack	$2,820		$0		$0
				$0		**$0**
G579	Description	Unit Cost	Qty		Qty	
	22' Light Transit Vehicle w/Lift (Expansion) – Body-on chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. **2 Wheelchair Station floor plan. Min. ambulatory capacity - 12 pax; Max. ambulatory capacity - 14 pax. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.**	$70,500		$0		$0
	Optional Engine - Hybrid Electric	$21,000		$0		$0
	Brake Retarder	$9,000		$0		$0
	Optional Engine - CNG	$21,000		$0		$0
	Bike Rack	$2,820		$0		$0
				$0		**$0**
G595	Description	Unit Cost	Qty		Qty	
	Other Transit Vehicle (Expansion) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)					
	Optional Engine - Hybrid Electric					
	Optional Engine - Diesel					
	TOTAL EXPANSION VEHICLE QUANTITY & EXPENSES:			**$0**		**$0**

***NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.**

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

Applicant: YANCEY COUNTY TRANSPORTATION

OTHER CAPITAL						
G511	**Office Furniture** - Cost of tables, desks, chairs, file cabinets, and related furniture for transportation offices or facilities. **List one item per line, the no.of units per item, and the estimated cost. (provide one cost estimate for each item requested.)**					
G512	**Office Equipment** - Cost of fax machines, copiers, calculators, and other equipment for transportation offices and facilities. **Does not include computer hardware and software List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)**					
G513	**Audio-Visual Equipment** - Includes the costs of overhead projector, TV and VCR to be used for training purposes. **List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)**					

G551 **Vehicle Spare Parts** - Cost of spare parts for revenue producing vehicles. The spare part must have a unit cost of greater than $300 and a useful life of more than one (1) year. This expenditure is only available to systems with in-house maintenance facilities which maintain an inventory of spare parts.
List one item per line, the number of units, and the estimated cost per each.
(provide one cost estimate for each item requested.) Must have Maintenance Facility!

Description	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost

G552 **Shop Equipment** - Purchase of equipment for maintaining vehicles, including, but not limited to, motor hoist, tire balancer, etc.
List one item per line, the no. of units per item, and the estimated cost.
(provide one cost estimate for each item requested.) Must have Maintenance Facility!

Description	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost

G553 **Repeater Station** - Used to extend the range of the base installation.
Attach estimate of cost from vendor.
Watts: 100

Description	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost
New	1	$4,485	$4,485	1	$4,485	$4,485
Replacement						
			$4,485			**$4,485**

G554 **Radio Base Station** - Desk-type unit used to transmit to mobile units in the vehicles. Includes remotes and mobiles with power packs.
Attach estimate of cost from vendor.
Watts:

Description	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost
New	3	$1,438	$4,314	3	$1,438	$4,314
Replacement						
			$4,314			**$4,314**

G555 **Mobile Radio Unit** - 2-way radio installed in vehicle
Attach estimate of cost from vendor.
Watts:

New	11	$1,247	$13,717	11	$1,247	$13,717
Replacement						

Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system)
Attach estimate of cost from vendor.
Watts:

New						
Replacement						
			$13,717			**$13,717**

G556 **Telephone equipment** - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones.
List one item per line, the no. per item, and the estimated cost.

G557 **Fareboxes** - Coin collection unit installed on vehicle.
List item and indicate no. of units:
Attach estimated cost & type.

New						
Replacement						

G559 **Other Equipment** - Specify item if not listed above.
List one item per line, the no. per item, and the estimated cost.
Provide one cost estimate for each item requested.

Duplexer	1	$1,500	$1,500	1	$1,500	$1,500
Antenna	1	$600	$600	1	$600	$600
Labor	1	$5,000	$5,000	1	$5,000	$5,000
			$7,100			**$7,100**

G585 **Bus Stop Signs** - Sign used to indicate location where passengers can board or exit a public transit vehicle.
***Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.**

Bus Stop Sign(s)						

G591	**Vehicle Lettering & Logos** - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor. (Attach cost estimate for reference only.)						
	Vehicle Lettering & Logos						
G611	**Direct Purchase of Service (Private)** Purchase of transportation services from a privately owned transportation provider.						
G612	**User Side Subsidy** Purchase of service contract in which the passenger (user) pays for a portion of the full fare.						
G621	**Volunteer Reimbursement** Reimbursement to volunteers for mileage on personal vehicle for public transportation.						
G641	**Direct Purchase of Service (Public)** Purchase of transportation services from a publicly owned transportation provider.						
	TOTAL OTHER CAPITAL EXPENSES:				**$29,616**		**$29,616**

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

*All requests must be approved by ITRE & an estimate must be attached

Applicant: YANCEY COUNTY TRANSPORTATION

ADVANCED TECHNOLOGY							
G524	**Scheduling Software for Advance Technology- Must comply with Technology Plan:**						
G526	**Mobile Data Devices (Tablets) - Must comply with Technology Plan:**						
	Replacement						
	Expansion						
	Fare Media: Smart Card / Magenetic Stripe Card						
	Initial Installation						
	Expansion						
G527	**Automatic Vehicle Location (AVL) - Must comply with Technology Plan:**						
	Replacement						
	Expansion						
G528	**Data Communication Device - Must comply with Technology Plan:**						
	Describe Data Communication Device Upgrades that may be necessary for MDT technology:						
G592	**Other Advanced Technology Items - Advance Technology - Must comply with Technology Plan:**						
	List other hardware not included above, such as replacement hard drives, network cards, etc.						

G596	**Vehicle Security / Surveillance Equipment - Must comply with:**							
	Cost and installation of on-board security systems and surveillance equipment. Attach estimate.							
	Replacement							
	Expansion							
	TOTAL ADVANCED TECHNOLOGY EXPENSES:							

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES - Include estimate for all requests

Applicant: YANCEY COUNTY TRANSPORTATION

BASELINE TECHNOLOGY							
G514	**Micro Portable Projector/Laptop -** **Note: laptop is part of operation of projector** **NCDOT will participate UP TO $4,000**						
	Replacement						
	New						
G521	**Personal Computer System (PC) -** **Includes laptop, DESKTOP** computers include CPU, Office XP, one 24" monitor, keyboard, mouse and Microsoft Office XP software, 2 yr. technical support contract)						
	Replacement						
	Expansion						
G522	**Printers - Laser jet network and non-network printers**						
	Replacement						
	Expansion						
	Replacement						
	Expansion						

G523	**Software -** **Eligible software listed under FY08 Technical Specifications *** **List software:**						
	Operating System Software Upgrade: **(Ensure that your current pc has enough RAM)** **Windows XP PROFESSIONAL operating system**						
	Upgrade Version						
	Full Version						
	Microsoft Office Software: **(Ensure that your current pc has enough RAM)** **MS Office XP PROFESSIONAL**						
	Upgrade Version						
	Full Version						
	***Scheduling Software requests should be made on the Advanced Technology Budget**						
G525	**Network Server -** **For use with network application/programs** **(Use standard local IT specifications)**						
	Replacement						
	Expansion						
G529	**Other Technology Items - List other hardware not included above, such as replacement hard drives network cards, etc. (baseline technology)**						
	TOTAL BASELINE TECHNOLOGY EXPENSES:						

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

Project Number :

PROPOSED PROJECT BUDGET

FACILITY EXPENSES

Applicant: YANCEY COUNTY TRANSPORTATION

FACILITY BUDGET							
G531							
	New Construction of Transit Facility- New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. **Attach study cost estimate** Must be a STI approved project for this fiscal year						
G532							
	Purchase of Modular Structure - Purchase of modular unit **Attach cost estimate** Must be a STI approved project for this fiscal year						
G533							
	Legal Fees, Appraisal, Survey - Fees associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs **Describe items needed and attach cost estimate.**						
G535							
	Land Acquisition - Purchase of parcel of land for construction **Attach appraisal** Must be a STI approved project for this fiscal year						
G536							
	Sitework/Grading - Pre-construction work including site prep **Describe work to be completed and attach cost estimate.**						
G537							
	Utility Work/ Hook-Ups - Costs associated with water, sewer,electrical or telephone lines or wiring, pre or post construction. **Describe work to be completed and attach cost estimate.**						

G538 **Fencing/Lighting** - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles.
List one item per line Attach cost estimate for reference only.

G539 **Accessway/ Signage/Landscaping** - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment.
List one item per line Attach cost estimate for reference only.

G558 **Telephone system** - New or Replacement telephone system
Attach cost estimate for reference only.

G581

Construction/ Project Management Services - A firm or individual that acts on behalf of the owner to oversee entire construction project. **Attach projected cost estimate** Must be a STI approved project for this fiscal year					

G582

Facility Acquisition - Purchase of existing structure **Attach appraisal** Must be a STI approved project for this fiscal year					

G583 **Bus Stop Shelter and Benches** - Enclosure and seating provided to passengers at bus stop.
***Requires plan approval by city or county regarding location.**
ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus.
Provide plan approval with application.

Bus Shelters						
Benches						

G584

Park and Ride Lots - Paved lots for park and ride. **Describe work to be completed and attach cost estimate.**						

G586 **Building Security/Surveillance Equipment** - Cost and installation of security system and surveillance equipment for transit system's administrative or maintenance facility and parking area.
List one item per line. Attach cost estimate for reference only.

G587 **Paving / Resurfacing** - Asphalt surface paving or resurfacing of the facility parking area. Also includes existing Park and Ride Lots.
Indicate size (sq.ft.) area to be paved/resurfaced:
Attach cost estimate for reference only.

G588

Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects. **Attach projected cost estimate** For new construction - Must be a STI approved project for this fiscal year						

G589	**Other Facility Improvements** - Safety and Security improvements or repairs. **Attach cost estimate for reference only.**					
	Material Cost	Labor Cost	Item Description	Total		NCDOT Total
	TOTAL FACILITY IMPROVEMENT EXPENSES:					

***NOTE:* YOU MUST OWN THE FACILITY TO BE ELIGIBLE TO APPLY FOR FUNDING FOR THESE PURPOSES.**

YOU MUST SUBMIT A COPY OF THE TITLE (DEED) OF OWNERSHIP WITH THIS APPLICATION FOR FUNDING CONSIDERATION.

Physical Address of Facility: _____

Facility Improvement Questionnaire - Must be completed for consideration.

Do you currently operate out of this location? YES ○ NO ○

If you DO NOT currently operate out of this location, what is the anticipated date that you will occupy this location? _____

What is the total square footage of the facility? _____

Is this facility shared for other uses or with other entities? YES ○ NO ○

If yes, list entities, square footage occupied, and purposes:

[illegible]	[illegible]	[illegible]

OTHER EXPENSES

Code	Code Description	Requested	NCDOT Use Only
M100	M100 - 111201-BUY BUS 40FT REPL	$0.00	$0.00
M101	M101 - 111202-BUY BUS 35FT REPL	$0.00	$0.00
M102	M102 - 111203-BUY BUS 30FT REPL	$0.00	$0.00
	Total	$0.00	$0.00

Code	Code Description	Requested	NCDOT Use Only
M103	M103 - 111204-BUY BUS <30FT REPL	$0.00	$0.00
M104	M104 - 111205-BUY SCHOOL BUS RPL	$0.00	$0.00
M105	M105 - 111207-BUY BUS C/S REPL	$0.00	$0.00
M106	M106 - 111209-BUY BUS TRLEY REPL	$0.00	$0.00
M107	M107 - 111215-BUY VANS REPL	$0.00	$0.00
M108	M108 - 111216-BUY SDAN/S-WGN RPL	$0.00	$0.00
M112	M112 - 111303-BUY BUS 30FT EXP	$0.00	$0.00
M160	M160 - 113207-ACQ SURV/SEC SYS	$0.00	$0.00
M175	M175 - 113401-REH/REN BUS TRML	$0.00	$0.00
M221	M221 - 114301-CONST ADMIN BLDG	$0.00	$0.00
M222	M222 - 114302-CONST MAINT FACILI	$0.00	$0.00
M223	M223 - 114303-CONST ADM/MNT FAC	$0.00	$0.00
M224	M224 - 114304-CONST STORAGE FAC	$0.00	$0.00
M225	M225 - 114305-CONST YARDS&SHOPS	$0.00	$0.00
M226	M226 - 114306-CONST SHOP EQUIP	$0.00	$0.00
M227	M227 - 114307-CONST ADP HARDWARE	$0.00	$0.00
M228	M228 - 114308-CONST ADP SOFTWARE	$0.00	$0.00
	Total	$0.00	$0.00

AGENCY COMMENTS

NCDOT COMMENTS

FY21 5310 ELDERLY & DISABLED OPERATING

Project Number :

BUDGET SUMMARY

July 2019 - June 2021

Legal Name:	YANCEY COUNTY TRANSPORTATION		
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507		
County:	YANCEY COUNTY	Congressional District:	11
Contact Person:	Michael Harris		
Telephone:	+1 (828) 682-6144		
Fax:			
Email:	michael.harris@yanceycountync.gov		
Web Site:	www.yanceycountync.gov		
Federal ID Number:	56-6000453	DUNS Number:	029281094
CFDA #			
Period of Performance:	Jul 1, 2019 to Jun 30, 2021	Federal Billable/Non-Billable	Billable

Total Expenses	$55,000	$55,000
Total Contra Accts and Fare Revenue		
Total Net Expenses/Cost	$55,000	$55,000

	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	50.00%		0.00%	50.00%
Total Funding	$55,000	$27,500	$0	$0	$27,500

	DBE	MBE	WBE
%			
Amount	$0	$0	$0

FY21 5310 ELDERLY & DISABLED OPERATING

Project Number :

PROPOSED BUDGET

SALARY AND WAGE DETAIL

Applicant : YANCEY COUNTY TRANSPORTATION

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No.of Positions Approved	NCDOT Maximum Participation
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
G126								
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES								
TOTAL SALARY & WAGE								

FY21 5310 ELDERLY & DISABLED OPERATING

Applicant: YANCEY COUNTY TRANSPORTATION

Project Number :

PROPOSED BUDGET

EXPENSES

G120	**Salaries and Wages**		
G121	Full-time employees		
G122	Overtime		
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)		
G127	Longevity		
	Subtotal Salaries:		
G180	**Fringe Benefits**		
G181	Social security contribution (7.65% of total salaries)	$0	$0
G182	Retirement contribution; total salaries X participating percentage [ ] X [ ]		
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. [ ] X [ ] X [ ]		
G184	Disability insurance; cost per month X no. of months X no. of employees. [ ] X [ ] X [ ]		
G185	Unemployment compensation; Number of Employees:		
G186	Workers compensation; Number of Employees:		
G189	Other:		
	Subtotal Fringe:	**$0**	**$0**
	TOTAL SALARY & FRINGE:	**$0**	**$0**
G190	**Professional Services**		
G191	Accounting		
G192	Legal		
G195	Management Consultant		
G196	Drug & Alcohol Testing Contract		
G197	Drug & Alcohol tests Provide # of employees in test pool:		
G198	Medical review officer		
G199	Other:		
G200	**Supplies and Materials**		
G211	Janitorial Supplies - (Housekeeping)		
G212	Uniforms		
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials		
G281	Air Conditioner / Furnace Filters		
G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
G300	**Travel and Transportation (other than employee development)**		
G311	Travel: Anticipated trips:		
G312	Travel subsistence		
G313	Transportation of clients/others	$55,000	$55,000
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)		
G320	**Communications**		
G321	Telephone Service		
G322	Internet Service Fee		
G323	Combined Service Fee		
G325	Postage		
G329	Other Communications:		
G330	**Utilities**		
G331	Electricity		
G332	Fuel oil		
G333	Natural Gas		
G334	Water		
G335	Sewer		
G336	Trash collection		
G337	Single/combined utility bill		
G339	Other:		
G340	**Printing and Binding**		
G341	Printing and reproduction		
G349	Other:		
G350	**Repairs and Maintenance**		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment		
G357	Communications equipment		
G358	Other Repairs and Maintenance - Office Related		
G359	Other-Describe:		
G370	**Advertising/Promotion**		

G371	Marketing (paid ads, marketing firm, etc.) Describe: Minimum Amount (2% of Admin Budget): $1,100		
G372	Promotional items Describe: Maximum Amount (25% of G371 Total Cost): $0		
G373	Other:		
G380	**Computer Support Services (contracted)**		
G381	Computer programming services		
G382	Computer support/technical assistance		
G390	**Other Services**		
G391	Legal advertising		
G392	Laundry and dry cleaning		
G393	Temporary help services		
G394	Cleaning services		
G395	Training - Employee Education Expense		
G396	Management services (contracted transit system mgmt/admin services)		
G398	Security services		
G399	Other:		
G410	**Rental of Real Property (include copy of current lease agreement)**		
G412	Rent of building X number of monthly payments		
	X		
G413	Rent of offices X number of monthly payments		
	X		
G419	Other:		
G420	**Lease of Computer Equipment**		
G421	Lease of Computer Hardware		
G422	Lease of Computer Software		
G430	**Lease of Equipment**		
G431	Lease of Reproduction equipment		
G432	Lease of Postage Meter		
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		
G439	Other:		
G440	**Service and Maintenance Contracts**		
G441	Communications equipment		
G442	Office equipment		
G443	Reproduction equipment		
G444	Vehicles		
G445	Computer equipment		
G446	Tires		
G448	Other Service and Maintenance Contracts - Office Related		
G449	Other:		
G450	**Insurance and Bonding**		

G451	Property and general liability (does not include vehicle insurance)		
G452	Vehicles Number of Fleet Vehicle: Maximum Amount: $0		
G453	Fidelity		
G454	Professional liabilities		
G455	Special liabilities		
G480	**Indirect Costs**		
G481	Central services: (budget direct cost base) X (percentage rate)		
	X Maximum Amount $0		
	Prior approval of Indirect Cost Percentage Rate required. **Questions should be directed to NCDOT Financial Management**		
G490	**Other Fixed Charges**		
G491	Dues and subscriptions:		
G499	Other:		
G600	**Private / Public Operator Contracts - Purchase Services**		
G611	Direct purchase of service from privately owned provider		
G612	User side subsidy		
G621	Volunteer reimbursement		
G641	Direct purchase of service from publicly owned provider		
	Total Expenses:	**$55,000**	**$55,000**
	OPERATING REVENUES		
	Contra Account		
G821	General Fund		
G822	Capital Reserve Fund		
G832	N.C. Sales Taxes		
G833	N.C. Gas Tax Refund		
G834	County Sales Taxes		
G836	Fed Gas Tax Refund		
G839	Other Taxes		
G841	Charter Expenses		
G842	Garage Services		
G843	Advertising Expenses		
G844	Insurance Settlement		
G847	Inc Elderly/Disable		
G849	Other Contra Accts		
G991	Contingency/Prog Res		
	TOTAL CONTRA ACCOUNTS:		
F500	**Fare Revenue**		
F511	General Public Fares		
F521	Prepaid Fares/Bulk Discounts		
F522	Senior Citizen Fares		
F523	Student Fares		
F524	Child Fares		
F525	Paratransit Fares		

F533	Special Route Guarantees		
F529	Other Special Fares:		
	TOTAL FARE REVENUES:		
	TOTAL CONTRA ACCOUNTS AND FARE REVENUES:		
	TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):	**$55,000**	**$55,000**
R400	**Contract Service Revenue**		
R411	Aging Program		
R412	Department of Social Services		
R413	Sheltered Workshop		
R414	Mental Health Program(s)		
R415	Health Department		
R416	Community Action Program		
R417	Head Start Program		
R418	Daycare		
R419	Medical		
R420	Parks and Recreation		
R421	Public/Private School		
R422	Teen Parent		
R423	Community Living Skills		
R424	Hospital		
R425	Community College		
R426	College/University		
R427	Aging Program Supplement		
R428	Child Development		
R429	Work First		
R431	Blind Services		
R432	Vocational Rehabilitation		
R433	Community Services Block Grant		
R434	Smart Start		
R435	Agricultural Extension		
R436	JTPA		
R437	Nursing Home		
R438	Rest Home		
R439	Private Individual		
R440	Elderly and Disabled Transportation Assistant Program (EDTAP)	$27,500	$27,500
R430	Other:		
	TOTAL CONTRACT SERVICE REVENUE:	$27,500	$27,500
	Miscellaneous Revenue and Income		
R385	Advertising Profits		
R497	Investment Income		
R811	Sale of materials and scrap		
R821	Sale proceeds from fixed assets		
R844	Cash Donations		

R861	Rental Income		
R891	Other revenue not elsewhere classified:		
	TOTAL MISCELLANEOUS REVENUE AND INCOME:		
	Local Match		
R264	Federal Vocational Rehabilitation		
R265	Federal Older Americans Act – Title III Fund		
R269	Other non-DOT grant (Specify):		
R362	State Operating - SMAP		
R364	State Operating - RGP		
R369	Non-federal grant (Specify):		
R372	Local Cash (list each source, fares are not an eligible source of matching funds):		
	TOTAL LOCAL MATCH:		
A	**TOTAL CONTRACT SERVICE REVENUE + TOTAL MISC. REVENUE AND INCOME + TOTAL LOCAL MATCH MUST BE AT LEAST 50.00% OF TNOE ($27,500)**	**$27,500**	**$27,500**

PUBLIC TRANSPORTATION PROGRAM RESOLUTION

FY 2021 RESOLUTION

Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

Applicant seeking permission to apply for Public Transportation Program funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by (*Board Member's Name*) David Grindstaff and seconded by (*Board Member's Name or N/A, if not required*) Jill Austin for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to provide assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural, small urban, and urban public transportation services consistent with the policy requirements of each funding source for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

WHEREAS, the funds applied for may be Administrative, Operating, Planning, or Capital funds and will have different percentages of federal, state, and local funds.

WHEREAS, non-Community Transportation applicants may apply for funding for "purchase-of-service" projects under the Capital budget Section 5310 program.

WHEREAS, (*Legal Name of Applicant*) Yancey County Local Government hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project(s), prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

WHEREAS, the applicant has or will provide all annual certifications and assurances to the State of North Carolina required for the project;

NOW, THEREFORE, be it resolved that the (*Authorized Official's Title*)* Michael Harris of Yancey County Transportation is hereby authorized to submit grant application (s) for federal and state funding in response to NCDOT's calls for projects, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural, small urban, and urban public transportation services.

I (*Certifying Official's Name*)* Jeff Whitson (*Certifying Official's Title*) Board Chairman do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the (*Name of Applicant's Governing Board*) Yancey County Board of Commissioners duly held on the 09 day of September, 2019.

Signature of Certifying Official

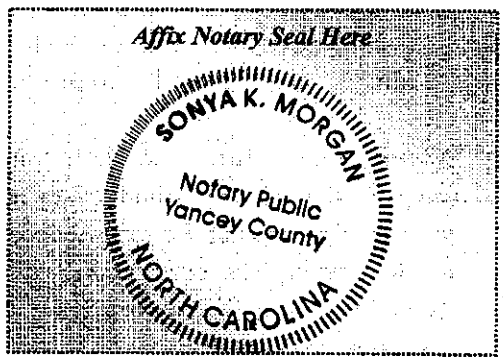
Note that the authorized official, certifying official, and notary public should be three separate individuals.

Seal Subscribed and sworn to me (*date*) September 9, 2019

Notary Public *

Sonya K. Morgan
110 Town Sq, Room 11 Burnsville NC
Printed Name and Address

Affix Notary Seal Here



My commission expires (*date*) August 15, 2022

Important – A public hearing MUST be conducted whether or not requested by the Public.

PUBLIC HEARING RECORD

Section 5311 (ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

APPLICANT: Yancey County

DATE: 09/09/2019

PLACE: Yancey County Courthouse

TIME: 6:00 pm

How many BOARD MEMBERS attended the public hearing? 5

How many members of the PUBLIC attended the public hearing? 28

Public Attendance Surveys

☐ *(Attached)*

☑ *(Offered at Public Hearing but none completed)*

I, the undersigned, representing *(Legal Name of Applicant)* Yancey County Board of Commissioners do hereby certify to the North Carolina Department of Transportation, that a Public Hearing was held as indicated above and

During the Public Hearing

☑ *(NO public comments)*

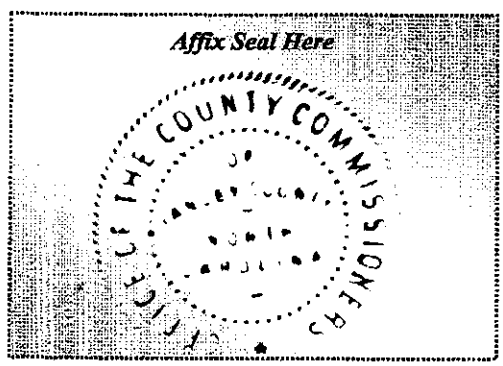
☐ *(Public Comments were made and meeting minutes will be submitted after board approval)*

The estimated date for board approval of meeting minutes is: October 14, 2019

Sonya Morgan
Signature of Clerk to the Board

Sonya Morgan, Clerk to the Board
Printed Name and Title

September 9, 2019
Date



Attachment F

RESOLUTION OF THE BOARD OF DIRECTORS OF VAYA HEALTH IN SUPPORT OF FUNDING TO MEET THE MENTAL HEALTH, INTELLECTUAL/ DEVELOPMENTAL DISABILITIES, AND SUBSTANCE USE DISORDER SERVICE NEEDS OF THE VAYA HEALTH CATCHMENT AREA

WHEREAS, the Board of Directors of Vaya Health recognizes that, with appropriate services and supports, individuals with mental health and substance use disorders can achieve recovery; and

WHEREAS, the Board further recognizes that individuals with intellectual/ developmental disabilities ("IDD") can live productive lives in the homes and communities of their choice; and

WHEREAS, the amount of resources needed for mental health, substance use disorder and IDD services and supports is increasing due to North Carolina's increasing population; and

WHEREAS, Vaya Health is responsible for management and oversight of publicly-funded mental health, substance use disorder and IDD services for over 270,000 Medicaid-covered, under-insured and uninsured individuals across twenty-two (22) western North Carolina counties (the "Catchment Area"); and

WHEREAS, consistent with the goals of the 1915(b)/(c) Medicaid Waiver expansion, the Board of Directors developed a comprehensive reinvestment plan beginning in SFY 2015-16 as part of a focused effort to reduce unnecessary emergency department admissions, divert people from incarceration and institutionalization, combat the opioid epidemic, and support county Departments of Social Services; and

WHEREAS, Vaya has already reinvested $18.5 million of its Medicaid savings in a broad array of initiatives that directly addressed the needs of the Vaya Health Catchment Area, including but not limited to expanding Facility Based Crisis and Behavioral Health Urgent Care services, implementing an innovative evidenced-based service to support children aging out of the foster care system, distributing opioid overdose reversal kits, increasing provider rates and expanding Medication Assisted Treatment; and

WHEREAS, State funding for North Carolina's behavioral healthcare system has been inconsistent and inadequate for more than 17 years since mental health reform legislation was passed by the North Carolina General Assembly in 2001; and

WHEREAS, the North Carolina General Assembly has reduced State funding for behavioral health services (known as single-stream funding) by more than $458 million statewide over the past four years, including $48 million in single-stream funding to Vaya alone, while requiring Vaya to continue offering the same level of State-funded services as before such reductions; and

WHEREAS, if the proposed $9 million single-stream reduction in the pending State budget is passed into law, the General Assembly will have cut more than $57 million in single-stream funding from Vaya; and

WHEREAS, despite these significant single-stream funding reductions, Vaya has continued serving the uninsured and underinsured using remaining State funds and Medicaid savings that were intended to be used for implementing its reinvestment plan; and

WHEREAS, such continued reductions have forced Vaya to eliminate, or halt work on, items from its reinvestment plan; and

WHEREAS, the Board of Directors is concerned that additional reductions in single-stream funding by the State may increase the need for the allocations from counties in the Catchment Area and place additional strain on local hospitals, Emergency Medical Services, jails, housing, and other social service resources.

NOW, THEREFORE, BE IT RESOLVED, that the Vaya Health Board of Directors does hereby request that the North Carolina General Assembly:

- Stop cutting Vaya Health's State single-stream funding so that such funds can be utilized to strengthen access to healthcare services for the mental health, intellectual/ developmental disabilities, and substance use disorder needs of over 270,000 Medicaid-covered, under-insured and uninsured individuals across the Vaya Health 22-county Catchment Area; and
- Allow Vaya Health to build up its Medicaid savings so that Vaya can reinvest in services and supports for our communities rather than mandating that such funds be used to replace previously reduced State funding.

Adopted this 22nd day of August, 2019.

Signed:

Rick French, Chair
Vaya Health Board of Directors

Attachment G

YANCEY COUNTY BOARD OF COUNTY COMMISSIONERS

RESOLUTION IN SUPPORT OF FUNDING TO MEET THE MENTAL HEALTH, INTELLECTUAL/ DEVELOPMENTAL DISABILITIES, AND SUBSTANCE USE DISORDER SERVICE NEEDS OF THE CITIZENS OF YANCEY COUNTY

WHEREAS, Yancey County recognizes that, with appropriate services and supports, individuals with mental health and substance use disorders can achieve recovery; and

WHEREAS, Yancey County further recognizes that individuals with intellectual/ developmental disabilities ("IDD") can live productive lives in the homes and communities of their choice; and

WHEREAS, the amount of resources needed for mental health, substance use disorder and IDD services and supports is increasing due to North Carolina's increasing population; and

WHEREAS, Yancey County is a member of Vaya Health, a public Local Management Entity/ Managed Care Organization ("LME/MCO") responsible for management and oversight of publicly-funded mental health, substance use disorder and IDD services for over 270,000 Medicaid-covered and uninsured individuals across twenty-two (22) western North Carolina counties (the "Catchment Area"); and

WHEREAS, consistent with the goals of the 1915(b)/(c) Medicaid Waiver expansion, the Vaya Health Board of Directors developed a comprehensive reinvestment plan beginning in SFY 2015-16 as part of a focused effort to reduce unnecessary emergency department admissions, divert people from incarceration and institutionalization, combat the opioid epidemic, and support county Departments of Social Services; and

WHEREAS, Vaya has already reinvested $18.5 million of its Medicaid savings in a broad array of initiatives designed to directly address the needs of the citizens of Yancey County, including but not limited to expanding Facility Based Crisis and Behavioral Health Urgent Care services, implementing an innovative evidenced-based service to support children aging out of the foster care system, distributing opioid overdose reversal kits, increasing provider rates and expanding Medication Assisted Treatment; and

WHEREAS, State funding for North Carolina's behavioral healthcare system has been inconsistent and inadequate for more than 17 years since mental health reform legislation was passed by the North Carolina General Assembly in 2001; and

WHEREAS, the North Carolina General Assembly has reduced State funding for behavioral health services (known as single-stream funding) by more than $458 million statewide over the past four years, including more than $48 million in cuts to single-stream funding to Vaya alone, while requiring Vaya and other LME/MCOs to continue offering the same level of State-funded services as before such reductions; and

WHEREAS, if the proposed $9 million single-stream reduction in the pending State budget is passed into law, the General Assembly will have cut $57 million in single-stream funding from Vaya; and

WHEREAS, despite these significant single-stream funding reductions, Vaya has continued serving the uninsured and underinsured using remaining State funds and Medicaid savings that were intended to be used for implementing its reinvestment plan; and

WHEREAS, such continued reductions have forced Vaya to eliminate, or halt work on, items from its reinvestment plan; and

WHEREAS, Yancey County has continued to fund Vaya with County dollars to supplement services to our residents, but we are concerned that additional reductions in behavioral health funding by the State may increase the need for the local allocation and place additional strain on local hospitals, Emergency Medical Services, jails, housing, and other social service resources.

NOW, THEREFORE, BE IT RESOLVED, that we, the Yancey County Board of Commissioners, do hereby request that the North Carolina General Assembly:

- Stop cutting Vaya Health's State single-stream funding so that such funds can be utilized to strengthen access to healthcare services for the mental health, intellectual/ developmental disabilities, and substance use disorder needs of uninsured and underinsured Yancey County citizens; and
- Allow Vaya Health to build up its Medicaid savings so that Vaya can reinvest in services and supports for our communities rather than mandating that such funds be used to replace reduced State funding.

This the 9th day of September 2019.

Jeff Whitson, Chairman

Sonya Morgan, Clerk to the Board

(county seal)

Attachment H

Ex. 1

APPEAL TO THE YANCEY COUNTY BOARD OF

EQUALIZATION & REVIEW

YEAR 2019

I hereby request a hearing before the Yancey County Board of Equalization & Review, to appeal the assessed value of the property listed below.

PIN #:	070919610468000	Assessed Value: $	1,028,800.00
Current Owner:	Kunst, Larry T. Trustee		
Appealed By:	Larry Kunst		
Mailing Address:	20185 Ocelot Ct, Estero FL 33928		
Reason for Appeal:	Assessed value of land too high		

In your opinion, what is fair market value of this property? $ 800,000

Upon what do you base your opinion?
Land value around property, no comparable sales

Has an independent appraisal been done on this property? no

If yes, when: n/a

By whom:	
Appraised value:	$

**Attach any documentation which supports your opinion of value.*

If an income producing property, please include the three most current years of income and expense information.

Note: Appellants who do not hold ownership interest in the subject property must file with this office a completed assessor-approved power of attorney form signed by the owner(s).

Signature of Appellant: [signature] Date: 2/20/19

Telephone Number: (Home) — (Work) 239-253-3293

E-mail: amilu@comcast.net

Return to: **Yancey County Board of Equalization & Review**

110 Town Square Room 1, Burnsville, NC 28714

Phone: 828-682-2198 / Fax: 828-682-4817

Email: Danny.McIntosh@yanceycountync.gov

1

Residential Property Record Card - Yancey County, North Carolina

Property Location: Lt31 Ut3 Macc
391 Austin Mountain Dr

Parcel ID: 070919610468000 **Account No:** 000004223 **Class:** R **State Class:** 511 **Card 1 of 1**

EX. 2

Current Owner

Kunst, Larry T Trustee
20185 Ocelot Ct
Estero Fl 33928

Previous Owner History

Name	Deed	Date
Melson, Richard B & Amy L	480/686	12/30/2004
Mountain Air Development Corp	470/260	08/17/2004
Kempfer, Paulette P Trustee	379/120	09/06/2001

Miscellaneous

Deed Info:	623/525·01/13/2010·
Zoning:	
Exemption:	NONE
Neighborhd:	1116
Living Units:	1
Census Trct:	92572
Township:	PRICES CREEK
Estimates	
MRA:	
Weighted:	
Market:	

Assessment Information

Appraised Value:	*	Prior
Land:	228,800	228,800
Use:	0	0
Building:	800,000	800,000
Total:	1,028,800	1,028,800

Effective DOV: 1/1/2019
Value Flag: COST
Manual Override Reason:
NO OVERRIDE

Notes

Lot 31 Mtn Air Cc Unit Iii

Prior Year Assessment Information

Year	Amount	Year	Amount
2017	1,028,800	2014	752,900
2016	1,028,800	2013	752,900
2015	752,900		

Sales History

Book/Page	Date	Price	Type	Validity
623-525	01/13/2010	891,000	2	0
480-686	12/30/2004	320,000	1	0

Permit Information

Date	Permit #	Price	Purpose	% Comp.
				0
				0

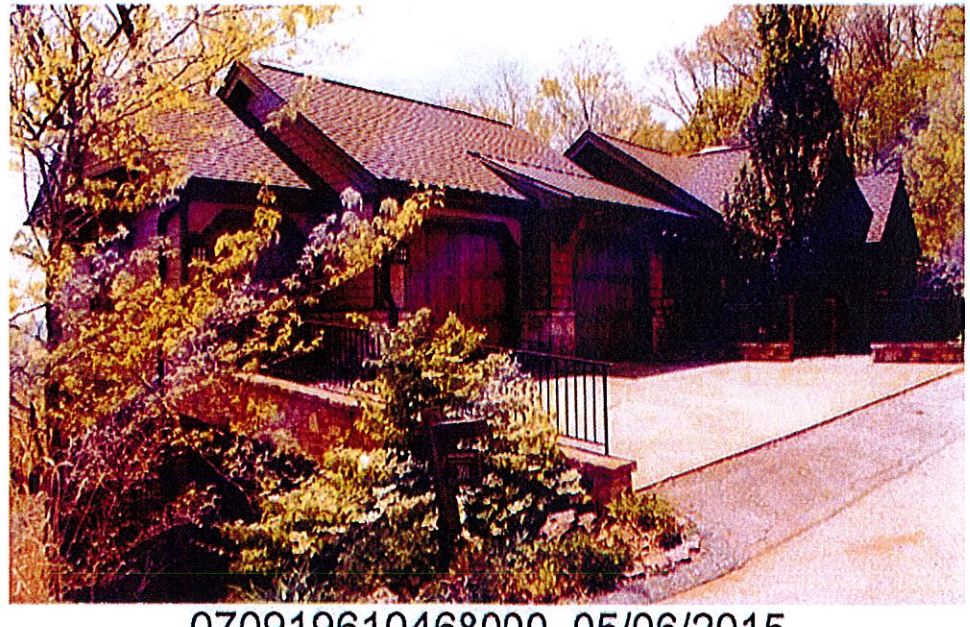
Land Information

Type		Size	Grade	Influence Factor 1, 2 and %	Value
Undeveloped	A	1	0	0	135,000
Residual	A	1.39	0	0	93,820

Total Acres for this Parcel 2.39 **Total Land Value** 228,800

Out Building Information

Type	Qty	Year	Size1	Size2	Grade	Cond	%Good	Value
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
100% Complete								800,000
								0
							Total OBY for this card	800,000



070919610468000 05/06/2015

2019 Begin

Inspection witness by: _____

univers (7.5.6.0)

Printed Thu, Apr 25, 2019

Property Location: Lt31 Ut3 Macc
391 Austin Mountain Dr

Residential Property Record Card - Yancey County, North Carolina

Parcel ID: 070919610468000 **Account No:** 000004223 **Class:** R **State Class:** 511 *Card 1 of 1*

Ex. 3

Dwelling Information

Style:				
Condo Style:				
Exterior Walls:				
Story Height:	0.0			
Attic:				
Interior/Exterior:				
Basement:				
Bsmt Garage:	0			
Rec Room size:	0	0		
FBLA size:	0	0		
Unfinished Area:	0			
Inlaw Apts:	0			
WB Fireplace:	**Stacks** 0	**Openings** 0		
MTL Fireplace:	**Stacks** 0	**Openings** 0		
Heating Type:				
Fuel:				
Heating System:	None			
Year Built:	0			
Eff. Yr Built:	0			
GFA/True GFA:	0	0		
TLA/True TLA:	0	0		
Basement Area:	0			
Grade:				
Condition:				
CDU:				

Building Notes:

	Tot
Rooms:	0
Bedrooms:	0
Full Baths:	0
Half Baths:	0
Add'l Fixtures:	0

Replacement Costs

Base Price:	0
Additions:	0
Unfinished Area:	0
Basement:	0
Attic:	0
Plumbing:	0
Heating A/C Adj.:	0
FBLA:	0
Rec Room:	0
Fire Place:	0
Basement Garage:	0
Exterior Trim:	0
Subtotal:	0
Grade Factor:	0.00
C & D Factor:	0.00
Total RCN:	0
Percent Good:	0.00
Market Adj.:	0.00
Total RCNLD:	0

Addition Information

Low	1st	2nd	3rd	Area	Points

Descriptor/Area

Owner/Values: Includes all Land/Buildings/OBYs for this Parcel

	Current	Cost	Market	Income	Prior
Land:	228,800	228,800	0	0	228,800
Building:	800,000	800,000	0	0	800,000
Total:	1,028,800	1,028,800	0	0	1,028,800

2019 Begin

EX. 4

Permit Information

History | Save

Permit Number 3882 Date: 11/2/2007

PermitNumb 20031912

PermitType R

PermitName MELSON RICHARD & AMY

Address 391 AUSTIN MOUNTAIN DR

AdditionalAddress/City

CityStZip BURNSVILLE NC 28714

Telephone (828) 284-2232

MobileHome

Description WOOD FRAME

CensusCode 101

ProjectCost 1450000

Usage RES

Sewer CITY

StartDate 39388

StopDate 39570

Location 391 AUSTIN MOUNTAIN DR

Assigned To

Location

Copy Permit
Create Template
Email Permit
Print Permit Details

Contractors
Add Inspection
Add Fees
Add Note
Add Payment
Add CC Payment
Upload File
Add Plan Review

Property Search (•) Address ( ) Owner ( ) Legal ( ) Parcel # Preferences

	Parcel	Address	City	Legal	Subdivision	Lot	Owner	Owner Phone	Zoning	
X	070919610468000	391 AUSTIN MOUNTAIN DR			MTN AIR COUNTRY CLUB UNIT 3	031	KUNST, LARRY T TRUSTEE			Edit

Uploaded Files Upload File

Date	File	Uploaded By

Save

Delete Permit

RESIDENTIAL PROPERTY RECORD CARD YANCEY COUNTY, NORTH CAROLINA EFFECTIVE DATE OF VALUE: 1/1/2015

391 AUSTIN MOUNTAIN DR PARCEL ID: 070919610468000 MAP/CODE/LOT # 11003 00551-137 CLASS: R STATE CLASS: 501 CARD #: 1 OF 1

CURRENT OWNER/ADDRESS
KUNST, LARRY T TRUSTEE

20185 OCELOT CT

ESTERO FL 33928

ZONING:
LAND DATA:

NBHD ID: 1116.00 LIVING UNITS:

VALUE FLAG: COST

TYPE	SIZE	RATE	INFLUENCE FACTORS	%	LAND VALUE
PRIMARY	2.390	315000	VIEW	-30	752,850
		0			
		0			
		0			

- ASSESSMENT INFORMATION -

	PRIOR	CURRENT
LAND	752,900	752,900
FARM USE		
BUILDING		
TOTAL	752,900	752,900

- DATA COLLECTION INFORMATION-

20080122 23

EX. 5

2-story

DEED BOOK: 623
DEED PAGE: 525
DEED DATE: 20100113

TOTAL ACREAGE: 2.390 TOTAL LAND VALUE: 752,900

DATE	TYPE	PRICE	VALID	BOOK/PAGE
20100113	2	891,000	0	623-525
20041230	2	320,000	0	480-686
20040817	1		0	470-260

PERMIT DATA

DATE	NUMBER	PURPOSE	COST
20040817			

ADDITION DATA:

	Lower Level	First Floor	Second Floor	Third Floor	Area	Value
A						00
B						00
C						00
D						00
E						00
F						00
G						00
H						00

5/6/19

20/5 arc.

DWELLING DATA:

Story Ht.
Style:
Walls:
Bedrooms:
Total Rooms:
Basement:
Attic:
Full Baths:
Half Baths:
Add'l Fixtures:
Total Fixtures:
Heating System: NONE
Type:
Fin. Bsmt. Living Area:
Basement Rec Room Area:
Total Fireplace:
Basement Garage (# Cars)
Ground Flr Area: True GFA
TOT LIVING AREA: True TLA
Quality Grade:
Condition:
Year Built:
Eff. Year Built:
CDU:

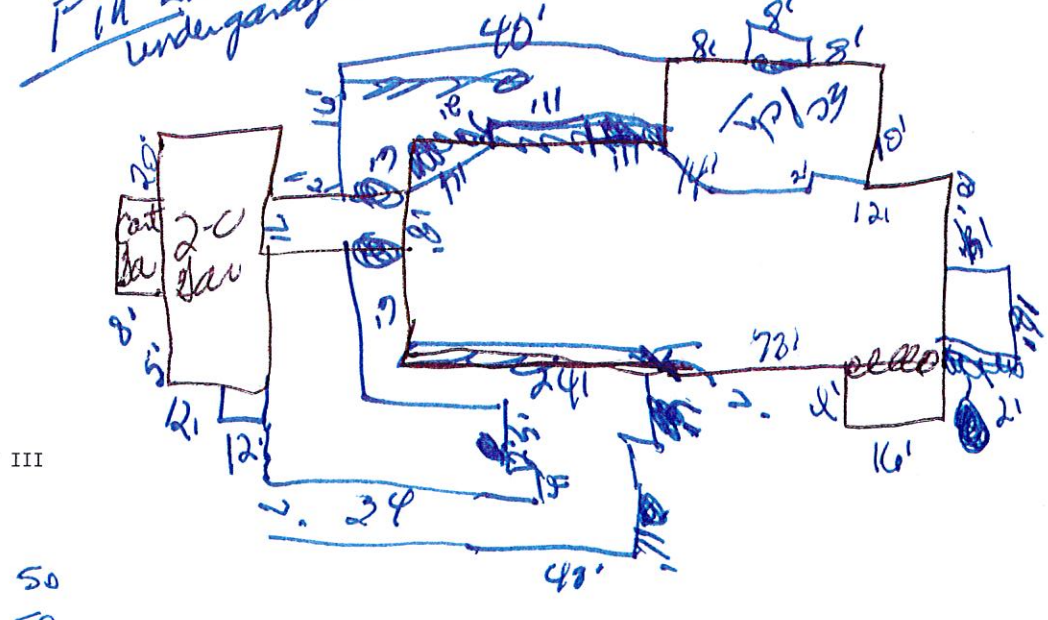
At 50% C+D

COST APPROACH COMPUTATIONS

Base Price
Plumbing
Additions
Unfin. Area
Basement
Attic
Heat/AC Adj.
FBLA
Rec Rm
Fireplace
Bsmt. Gar.
SUBTOTAL
Grade Factor
C & D factor
TOTAL RCN
% Good
Market Adj.

TOTAL RCNLD 3 FP

Fin LA 6' undergarage



OUTBUILDING DATA

Type	Qty	Yr	Size1	Size2	Grd	Cond	Value

NOTES:

LOT 31 MTN AIR CC UNIT III

MISC. OUTBUILDING TO
OUTBUILDING TOTAL:

CdD 100 CdD 50
CdD 50 CdD 50
CdD 100
CdD 160

RESIDENTIAL PROPERTY RECORD CARD — YANCEY COUNTY, NORTH CAROLINA — EFFECTIVE DATE OF VALUE: 1/1/2006

AUSTIN MTN DR — PARCEL ID: 11003 00551-137 — MAP/CODE/LOT # 070919610468.000 — CLASS: R — STATE CLASS: 501 — CARD #: 1 OF 1

CURRENT OWNER/ADDRESS — ZONING: — NBHD ID: 1101.00 — LIVING UNITS: — VALUE FLAG: COST

MELSON, RICHARD B & AMY L

12606 WATER OAK DRIVE
ESTERO FL 33962

LAND DATA:

TYPE	SIZE	RATE	INFLUENCE FACTORS	%	LAND VALUE
UNDEVELOPED	1.000	211250	MISIMPROVED	-35	211,250
RESIDUAL	1.390	63750		-15	88,610
		0			
		0			

- ASSESSMENT INFORMATION -

	PRIOR	CURRENT
LAND		299,900
FARM USE		
BUILDING		
TOTAL		299,900

DEED BOOK: 480
DEED PAGE: 686
DEED DATE: 20041230

- DATA COLLECTION INFORMATION-

20060629 23

TOTAL ACREAGE: 2.390 TOTAL LAND VALUE: 299,900

DATE	TYPE	PRICE	VALID	BOOK/PAGE
20041230	1	320,000	0	480-686
20040817	1		0	470-260
20010906	1	305,000	0	379-120

PERMIT DATA

DATE	NUMBER	PURPOSE	COST
20010906			

ADDITION DATA:

	Lower Level	First Floor	Second Floor	Third Floor	Area	Value
A						00
B						00
C						00
D						00
E						00
F						00
G						00
H						00

2006 archive
NO NOTES

DWELLING DATA:

Story Ht.
Style:
Walls:
Bedrooms:
Total Rooms:
Basement:
Attic:
Full Baths:
Half Baths:
Add'l Fixtures:
Total Fixtures:
Heating System: NONE
Type:
Fin. Bsmt. Living Area:
Basement Rec Room Area:
Total Fireplace:
Basement Garage (# Cars)
Ground Flr Area:
TOT LIVING AREA:
Quality Grade:
Condition:
Year Built:
Eff. Year Built:
CDU:

COST APPROACH COMPUTATIONS

Base Price
Plumbing
Additions
Unfin. Area
Basement
Attic
Heat/AC Adj.
FBLA
Rec Rm
Fireplace
Bsmt. Gar.
SUBTOTAL
Grade Factor
C & D factor
TOTAL RCN
% Good
Market Adj.

TOTAL RCNLD

OUTBUILDING DATA

Type	Qty	Yr	Size1	Size2	Grd	Cond	Value

NOTES:

LOT 31 MTN AIR CC UNIT III

MISC. OUTBUILDING TO
OUTBUILDING TOTAL:

RESIDENTIAL PROPERTY RECORD CARD — YANCEY COUNTY, NORTH CAROLINA — EFFECTIVE DATE OF VALUE: 1/1/2008

AUSTIN MTN DR — PARCEL ID: 070919610468.000 — MAP/CODE/LOT # 11003 00551-137 — CLASS: R — STATE CLASS: 501 — CARD #: 1 OF 1

EX. 7

CURRENT OWNER/ADDRESS

MELSON, RICHARD B & AMY L

12606 WATER OAK DRIVE
ESTERO FL 33962

DEED BOOK: 480
DEED PAGE: 686
DEED DATE: 20041230

ZONING:

NBHD ID: 1116.00 LIVING UNITS: VALUE FLAG: COST

LAND DATA:

TYPE	SIZE	RATE	INFLUENCE FACTORS	%	LAND VALUE
PRIMARY	2.390	315000	VIEW	-30	752,850
		0			
		0			
		0			

TOTAL ACREAGE: 2.390 TOTAL LAND VALUE: 752,900

- ASSESSMENT INFORMATION -

	PRIOR	CURRENT
LAND	752,900	752,900
FARM USE		
BUILDING		
TOTAL	752,900	752,900

- DATA COLLECTION INFORMATION-

20080122 23

DATE	TYPE	PRICE	VALID	BOOK/PAGE
20041230	1	320,000	0	480-686
20040817	1		0	470-260
20010906	1	305,000	0	379-120

PERMIT DATA

DATE	NUMBER	PURPOSE	COST
20010906			

ADDITION DATA:

	Lower Level	First Floor	Second Floor	Third Floor	Area	Value
A						00
B						00
C						00
D						00
E						00
F						00
G						00
H						00

DWELLING DATA:

Story Ht.
Style:
Walls:
Bedrooms:
Total Rooms:
Basement:
Attic:
Full Baths:
Half Baths:
Add'l Fixtures:
Total Fixtures:
Heating System: NONE
Type:
Fin. Bsmt. Living Area:
Basement Rec Room Area:
Total Fireplace:
Basement Garage (# Cars)
Ground Flr Area:
TOT LIVING AREA:
Quality Grade:
Condition:
Year Built:
Eff. Year Built:
CDU:

COST APPROACH COMPUTATIONS

Base Price
Plumbing
Additions
Unfin. Area
Basement
Attic
Heat/AC Adj.
FBLA
Rec Rm
Fireplace
Bsmt. Gar.
SUBTOTAL
Grade Factor
C & D factor
TOTAL RCN
% Good
Market Adj.

TOTAL RCNLD

OUTBUILDING DATA

Type	Qty	Yr	Size1	Size2	Grd	Cond	Value

NOTES:

LOT 31 MTN AIR CC UNIT III

MISC. OUTBUILDING TO
OUTBUILDING TOTAL:

2008 ARCHIVES

NOTES: FOUNDATION ONLY 01/22/08

VALUE REMAINED THROUGH 2015

WITH NO CHANGE

RESIDENTIAL PROPERTY RECORD CARD — YANCEY COUNTY, NORTH CAROLINA — EFFECTIVE DATE OF VALUE:

391 AUSTIN MOUNTAIN DR — PARCEL ID: 070919610468000 — MAP/CODE/LOT # 11003 00551-137 — CLASS: R — STATE CLASS: 511 — CARD #: 1 OF 1

CURRENT OWNER/ADDRESS
KUNST, LARRY T TRUSTEE

20185 OCELOT CT

ESTERO FL 33928

ZONING:

LAND DATA:

NBHD ID: 1116.00 LIVING UNITS: 1 VALUE FLAG: COST

TYPE	SIZE	RATE	INFLUENCE FACTORS	%	LAND VALUE
PRIMARY	1.000	450000			450,000
RESIDUAL	1.394	163500			227,920
		0			
		0			

- ASSESSMENT INFORMATION -

	PRIOR	CURRENT
LAND	752,900	677,900
FARM USE		
BUILDING		743,900
TOTAL		1,421,800

DEED BOOK: 623
DEED PAGE: 525
DEED DATE: 20100113

- DATA COLLECTION INFORMATION-

20080122 23

TOTAL ACREAGE: 2.394 TOTAL LAND VALUE: 677,900

DATE	TYPE	PRICE	VALID	BOOK/PAGE
20100113	2	891,000	0	623-525
20041230	2	320,000	0	480-686
20040817	1		0	470-260

PERMIT DATA

DATE	NUMBER	PURPOSE	COST
20071102	3882	DWELLING	1,450,000

20040817

ADDITION DATA:

	Lower Level	First Floor	Second Floor	Third Floor	Area	Value
A		FrGX	FrGX		190	00
B		1sFr	FGar		568	34900
C			OFP		268	5200
D			Wddk		454	6500
E			OFP		268	5200
F		Wddk	Wddk		299	8600
G						00
H						00

DWELLING DATA:

Story Ht.	2.00		
Style:	CONTEMPORARY		
Walls:	MASONRY+FRM		
Bedrooms:	4		
Total Rooms:	8		
Basement:	CRAWL		
Attic:	NONE		
Full Baths:	4		
Half Baths:			
Add'l Fixtures:			
Total Fixtures:	14		
Heating System:	HEAT PUMP		
Type:	ELECTRIC		
Fin. Bsmt. Living Area:			
Basement Rec Room Area:	640		
Total Fireplace:	2		
Basement Garage (# Cars)			
Ground Flr Area:	2086	True GFA	2654
TOT LIVING AREA:	4740	True TLA	4740
Quality Grade:	A		
Condition:	GD		
Year Built:	2008		
Eff. Year Built:			
CDU:	GD		

COST APPROACH COMPUTATIONS

Base Price	212,970
Plumbing	9000
Additions	60400
Unfin. Area	
Basement	
Attic	
Heat/AC Adj.	5,750
FBLA	
Rec Rm	20,160
Fireplace	8,000
Bsmt. Gar.	
SUBTOTAL	316,280
Grade Factor	1.60
C & D factor	50
TOTAL RCN	$759,080
% Good	0.98
Market Adj.	
TOTAL RCNLD	$743,900

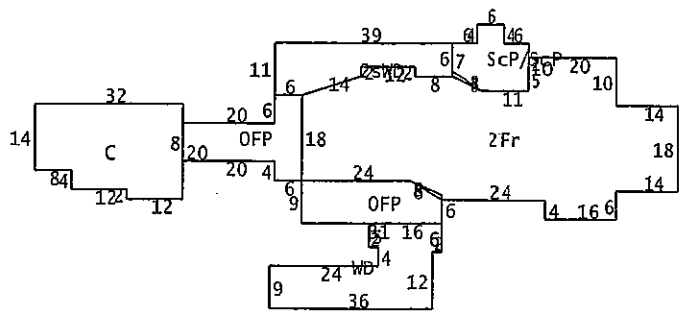
OUTBUILDING DATA

Type	Qty	Yr	Size1	Size2	Grd	Cond	Value

NOTES:

LOT 31 UNIT 3
MOUNTAIN AIR CC

MISC. OUTBUILDING TO OUTBUILDING TOTAL:



CORRECTED PURSUANT TO 2008 SCHEDULE OF VALUES

1,421,800
- 752,900
668,900

Discovery Value
2013, 2014, 2015

RESIDENTIAL PROPERTY RECORD CARD — YANCEY COUNTY, NORTH CAROLINA — EFFECTIVE DATE OF VALUE: 1/1/2019

391 AUSTIN MOUNTAIN DR — PARCEL ID: 070919610468000 — ACCOUNT NO: 000004223 — CLASS: R — STATE CLASS: 511 — CARD #: 1 OF 1

CURRENT OWNER/ADDRESS
KUNST, LARRY T TRUSTEE

20185 OCELOT CT

ESTERO FL 33928

ZONING: — ESN: 153 — TOWNSHIP NAME: PRICES CREEK — NBHD ID: 1116.00 — LIVING UNITS: 1 — VALUE FLAG: COST

LAND DATA:

TYPE	SIZE	RATE	INFLUENCE FACTORS	%	LAND VALUE
PRIMARY	1.000	450000			450,000
RESIDUAL	1.394	67500			94,100
		0			
		0			
		0			
		0			

TOTAL ACREAGE: 2.394 — TOTAL LAND VALUE: 544,100

- ASSESSMENT INFORMATION -

	PRIOR	CURRENT
LAND	228,800	544,100
FARM USE		
BUILDING	800,000	721,130
TOTAL	1,028,800	1,265,230

PRIOR YEAR ASSESSMENTS:

2017	1,028,800
2016	1,028,800
2015	752,900
2014	752,900
2013	752,900

Ex. 9

DEED BOOK: 623
DEED PAGE: 525
DEED DATE: 20100113

DATE	TYPE	PRICE	VALID	BOOK/PAGE
20100113	2	891,000	0	623-525
20041230	1	320,000	0	480-686
20040817	1		0	470-260

EXEMPTION: NONE

PERMIT DATA

DATE	NUMBER	PURPOSE	COST
20071102	3882	DWELLING	1,450,000

20040817

ADDITION DATA:

	Lower Level	First Floor	Second Floor	Third Floor	Area	Value
A		FrGX	FrGX		190	00
B		1sFr	FGar		568	34900
C			OFP		268	5200
D			Wddk		454	6500
E			OFP		268	5200
F		Wddk	Wddk		299	8600
G						00
H						00

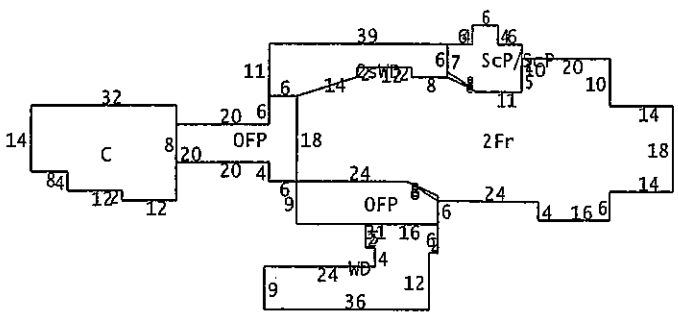
DWELLING DATA:

Story Ht.	2.00		
Style:	CONTEMPORARY		
Walls:	MASONRY+FRM		
Bedrooms:	4		
Total Rooms:	8		
Basement:	CRAWL		
Attic:	NONE		
Full Baths:	4		
Half Baths:			
Add'l Fixtures:			
Total Fixtures:	14		
Heating System:	HEAT PUMP		
Type:	ELECTRIC		
Fin. Bsmt. Living Area:			
Basement Rec Room Area:	640		
Total Fireplace:	2		
Basement Garage (# Cars)			
Ground Flr Area:	2086	True GFA	2654
TOT LIVING AREA:	4740	True TLA	4740
Quality Grade:	A		
Condition:	GD		
Year Built:	2008		
Eff. Year Built:			
CDU:	GD		

COST APPROACH COMPUTATIONS

Base Price	212,970
Plumbing	9000
Additions	60400
Unfin. Area	
Basement	
Attic	
Heat/AC Adj.	5,750
FBLA	
Rec Rm	20,160
Fireplace	8,000
Bsmt. Gar.	
SUBTOTAL	316,280
Grade Factor	1.60
C & D factor	50
TOTAL RCN	$759,080
% Good	0.95
Market Adj.	
TOTAL RCNLD	$721,130

2019 CORRECT- POST SITE VISIT



1,265,230
1,028,800
236,430

Discovery Value

2016, 2017, 2018

OUTBUILDING DATA

Type	Qty	Year	Size1	Size2	Grd	Cond	Value

NOTES:

LOT 31 UNIT 3
MOUNTAIN AIR CC

OTHER IMP: 0
MISC. OUTBUILDING TOTAL:
OUTBUILDING TOTAL:

PROPOSED DISCOVERY BILL INFORMATION

PIN: 070919610468000
OWNER: Kunst, Larry T Trustee
ACREAGE: 2.394
PHYSICAL ADDRESS: 391 AUSTIN MOUNTAIN DR
MAILING ADRESS: 20185 OCELOT CT ESTERO FL 33928

EX. 10

DISCOVERED VALUE	YEAR	COUNTY RATE	FIRE RATE	PENALTY RATE	TAX	FIRE TAX	TOTAL TAX	PENALTY	TOTAL
236,430.00	2018	0.0060	0.0004	0.1000	1418.58	94.57	1513.15	151.32	1664.47
236,430.00	2017	0.0060	0.0004	0.2000	1418.58	94.57	1513.15	302.63	1815.78
236,430.00	2016	0.0060	0.0004	0.3000	1418.58	94.57	1513.15	453.95	1967.10
668,900.00	2015	0.0050	0.0004	0.4000	3344.50	267.56	3612.06	1444.82	5056.88
668,900.00	2014	0.0050	0.0004	0.5000	3344.50	267.56	3612.06	1806.03	5418.09
668,900.00	2013	0.0050	0.0004	0.6000	3344.50	267.56	3612.06	2167.24	5779.30
				TOTALS:	14289.24	1086.40	15375.64	6325.98	**21701.62**

Ex. 11

YANCEY COUNTY TAX OFFICE

110 Town Square, Room 2 * Burnsville, North Carolina 28714
Phone: (828) 682-2198 * Fax (828) 682-4817
Email: danny.mcintosh@yanceycountync.gov

YANCEY COUNTY TAX OFFICE NOTICE OF DISCOVERY

This notice was mailed on: MAY 17 2019. The subject property is listed in the name of:

KUNST LARRY T TRUSTEE
20185 OCELOT CT
ESTERO FL 33928

and is described in the tax records as parcel number: 070919610468000 being a 2.394 acre tract located at 391 Austin Mountain Drive, Burnsville NC 28714.

Dear Taxpayer:

The above described property has been found to be improperly listed and is the subject of a discovery proceeding.. A tentative appraisal and proposed discovery bill is included. The listing and appraisal will become final unless you file written exception with the assessor within thirty days from the date of this notice. North Carolina General Statutes require that when property is discovered and listed to a taxpayer in any year it shall be presumed that it should have been listed to the same taxpayer for the preceding five years (NCGS 105-312).

Sincerely,

Danny McIntosh
Assessor

Residential Property Record Card - Yancey County, North Carolina

Property Location: Lt31 Ut3 Macc
391 Austin Mountain Dr

Parcel ID: 070919610468000 **Account No:** 000004223 **Class:** R **State Class:** 511 **Card 1 of 1**

EX. 12

Current Owner

Kunst, Larry T Trustee
20185 Ocelot Ct
Estero Fl 33928

Previous Owner History

Name	Deed	Date
Melson, Richard B & Amy L	480/686	12/30/2004
Mountain Air Development Corp	470/260	08/17/2004
Kempfer, Paulette P Trustee	379/120	09/06/2001

Miscellaneous

Deed Info: 623/525-01/13/2010-
Zoning:
Exemption: NONE
Neighborhd: 1116
Living Units: 1
Census Trct: 92572
Township: PRICES CREEK
Estimates
MRA:
Weighted:
Market:

Assessment Information

Appraised Value:	*	Prior
Land:	544,100	228,800
Use:	0	0
Building:	721,130	800,000
Total:	1,265,230	1,028,800

Effective DOV: 1/1/2019
Value Flag: COST
Manual Override Reason:
NO OVERRIDE

Notes

Lot 31 Unit 3
Mountain Air Cc

Prior Year Assessment Information

Year	Amount	Year	Amount
2017	1,028,800	2014	752,900
2016	1,028,800	2013	752,900
2015	752,900		

Sales History

Book/Page	Date	Price	Type	Validity
623-525	01/13/2010	891,000	2	0
480-686	12/30/2004	320,000	1	0

Permit Information

Date	Permit #	Price	Purpose	% Comp.
11/02/2007	3882	1,450,000	Dwelling	0
				0

Land Information

Type		Size	Grade	Influence Factor 1, 2 and %		Value
Primary	A	1	0		0	450,000
Residual	A	1.394	0		0	94,100

Total Acres for this Parcel 2.394 **Total Land Value** 544,100

Out Building Information

Type	Qty	Year	Size1	Size2	Grade	Cond	%Good	Value
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
	0	0	0	0			0%	0
0								0
								0
							Total OBY for this card	0

070919610468000 05/06/2015

Inspection witness by: _____

univers (7.5.6.0)

Printed Fri, May 17, 2019

Residential Property Record Card - Yancey County, North Carolina

Property Location: Lt31 Ut3 Macc
391 Austin Mountain Dr

Parcel ID: 070919610468000 **Account No:** 000004223 **Class:** R **State Class:** 511 *Card 1 of 1*

EX. 13

Dwelling Information

Style:	Contemporary		
Condo Style:			
Exterior Walls:	Masonry+frm		
Story Height:	2.0		
Attic:	None		
Interior/Exterior:	Same		
Basement:	Crawl		
Bsmt Garage:	0		
Rec Room size:	1	640	
FBLA size:	0	0	
Unfinished Area:	0		
Inlaw Apts:	0		
WB Fireplace:	**Stacks** 2	**Openings** 2	
MTL Fireplace:	**Stacks** 0	**Openings** 0	
Heating Type:	Central/Ac		
Fuel:	Electric		
Heating System:	Heat Pump		
Year Built:	2008		
Eff. Yr Built:	0		
GFA/True GFA:	2086	2654	
TLA/True TLA:	4740	4740	
Basement Area:	0		
Grade:	A		
Condition:	Good		
CDU:	GD		
Building Notes:			

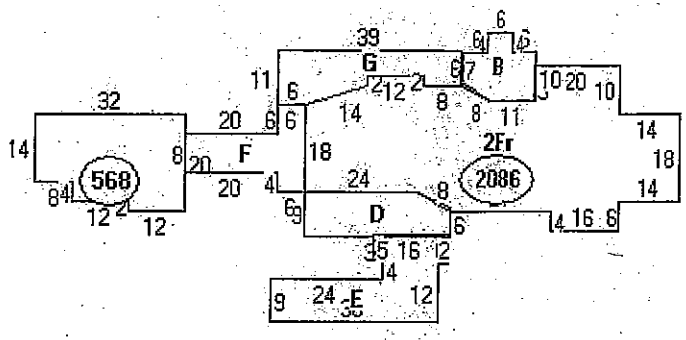
	Tot
Rooms:	8
Bedrooms:	4
Full Baths:	4
Half Baths:	0
Add'l Fixtures:	0

Replacement Costs

Base Price:	212,970
Additions:	60,400
Unfinished Area:	0
Basement:	0
Attic:	0
Plumbing:	9,000
Heating A/C Adj.:	5,750
FBLA:	0
Rec Room:	20,160
Fire Place:	8,000
Basement Garage:	0
Exterior Trim:	0
Subtotal:	316,280
Grade Factor:	1.60
C & D Factor:	1.50
Total RCN:	759,080
Percent Good:	0.95
Market Adj.:	0.00
Total RCNLD:	721,130

Addition Information

Low	1st	2nd	3rd	Area	Points
	37	37		190	
	10	13		568	34900
		11		268	5200
		31		454	6500
		11		268	5200
	31	31		299	8600



Descriptor/Area

A: 2Fr
2086 sqft

B: ScP/ScP
190 sqft

C: N/A
568 sqft

D: OFP
268 sqft

E: WD
454 sqft

F: OFP
268 sqft

G: 2sWD
299 sqft

Owner Values Includes all Land/Buildings/OBYs for this Parcel

	Current	Cost	Market	Income	Prior
Land:	544,100	544,100	0	0	228,800
Building:	721,130	721,130	0	0	800,000
Total:	1,265,230	1,265,230	0	0	1,028,800

PROPOSED DISCOVERY BILL INFORMATION

PIN: 070919610468000
OWNER: Kunst, Larry T Trustee
ACREAGE: 2.394
PHYSICAL ADDRESS: 391 AUSTIN MOUNTAIN DR
MAILING ADRESS: 20185 OCELOT CT ESTERO FL 33928

EX. 14

DISCOVERED VALUE	YEAR	COUNTY RATE	FIRE RATE	PENALTY RATE	TAX	FIRE TAX	TOTAL TAX	PENALTY	TOTAL
236,430.00	2018	0.0060	0.0004	0.1000	1418.58	94.57	1513.15	151.32	1664.47
236,430.00	2017	0.0060	0.0004	0.2000	1418.58	94.57	1513.15	302.63	1815.78
236,430.00	2016	0.0060	0.0004	0.3000	1418.58	94.57	1513.15	453.95	1967.10
668,900.00	2015	0.0050	0.0004	0.4000	3344.50	267.56	3612.06	1444.82	5056.88
668,900.00	2014	0.0050	0.0004	0.5000	3344.50	267.56	3612.06	1806.03	5418.09
668,900.00	2013	0.0050	0.0004	0.6000	3344.50	267.56	3612.06	2167.24	5779.30
				TOTALS:	14289.24	1086.40	15375.64	6325.98	**21701.62**

Ex. 15

YANCEY COUNTY TAX OFFICE

110 Town Square, Room 2 * Burnsville, North Carolina 28714
Phone: (828) 682-2198 * Fax (828) 682-4817
Email: danny.mcintosh@yanceycountync.gov

YANCEY COUNTY TAX OFFICE NOTICE OF ASSESSOR'S DISCOVERY DECISION

This notice was mailed on: JUNE 28 2019. The subject property is listed in the name of:

KUNST LARRY T TRUSTEE
20185 OCELOT CT
ESTERO FL 33928

and is described in the tax records as parcel number: 070919610468000 being a 2.394 acre tract located at 391 Austin Mountain Drive, Burnsville NC 28714.

Dear Taxpayer:

The above described property has been found to be improperly listed and is the subject of a discovery proceeding. A discovery bill is included. The listing and appraisal is final as you have failed to file written exception with the assessor within thirty days from the date of the original notice. North Carolina General Statutes require that when property is discovered and listed to a taxpayer in any year it shall be presumed that it should have been listed to the same taxpayer for the preceding five years (NCGS 105-312).

Sincerely,

Danny McIntosh
Assessor

Ex. 16

Yancey County Tax Office
110 Town Square
Room 1
Burnsville, NC 28714

2018
PROPERTY TAX NOTICE

PROPERTY SOLD: Real property bills are sent to the owner as of January 1. If you have sold this property since January 1 you may need to forward this bill to the new owner.

ESCROW/MORTGAGE ACCOUNTS: The property owner is responsible for ensuring full payment of this obligation. If funds are held in escrow to pay this notice, forward to the appropriate mortgage holder.

PERSONAL PROPERTY: A taxpayer may appeal the value, situs, or taxability of the personal property 30 days from the initial notice of value.

FAILURE TO PAY: Delinquent taxes are subject to garnishment of wages, attachment of monies on deposit or rents received, levy on personal property, and foreclosure proceeding AFTER 01-07-2019

INTEREST accrues at the rate of 2% for January and 3/4% the first day of each month thereafter until paid.

KUNST, LARRY T TRUSTEE
20185 OCELOT CT
ESTERO, FL 33928

DISCOVERY PURSUANT TO LATE BOER APPLICATION

Account Number	Bill Number	Due Date	Delinquent After
000004223	201818158	09-01-2018	01-07-2019

Map #: 070919610468000
Location: 391 AUSTIN MOUNTAIN DR
Acreage: 2.39
Building Value: $721,130.00
Land Value: $544,100.00

Real estate value: $1,265,230.00
Real estate exemption: $0.00
Real estate exclusion: $0.00
Real estate deferred: $0.00
Personal property value: $0.00
Personal property exemption: $0.00
Total Taxable: $1,265,230.00

Description	Rate per $100 value	Amount Due
Yancey County Tax Office Tax	0.600	$14,289.24
Fire Tax(011)	0.040	$1,086.39
Original Levy	–	*$15,375.63*
Late Listing Penalty	–	$6,325.98
Releases/Adjustments	–	$0.00
Payments	–	$0.00
TOTAL DUE		$21,701.61

NORTH CAROLINA GENERAL STATUTE 105-357 PROVIDES A PENALTY OF $25.00 OR 10% OF THE AMOUNT OF THE CHECK, WHICH EVER IS HIGHER, ON CHECKS RETURNED BY THE BANK BECAUSE OF INSUFFICIENT FUNDS OR NONEXISTENCE OF AN ACCOUNT. TAX RECEIPTS ARE NULL AND VOID IF PAYMENT FAILS TO CLEAR THE BANK.

Questions concerning property values - Contact Assessor's Office
Payment Questions - Contact Tax Collector's Office
Office Hours 8:00 a.m. - 5:00 p.m. Phone number: (828) 682-2197

Credit/debit card payments are accepted at the tax office and online at or call (828) 682-2197. A convenience fee will be charged. Payments are not posted until data is received, usually the next business day.

PLEASE RETAIN ABOVE PORTION FOR YOUR RECORDS

Account Number	Bill Number	Due Date	Delinquent After	Total Amount Due
000004223	201818158	09-01-2018	01-07-2019	$21,701.61

PLEASE RETURN THIS PORTION WITH PAYMENT

Map #: 070919610468000
Location: 391 AUSTIN MOUNTAIN DR

2018 PROPERTY TAX NOTICE

TO CHANGE YOUR MAILING ADDRESS, PLEASE FILL IN YOUR NEW ADDRESS BELOW

NAME: _____
ADDRESS: _____
CITY: _____ STATE: ___ ZIP: _____
PHONE NO: _____
EMPLOYER: _____

MAKE CHECK PAYABLE AND REMIT TO:

Yancey County Tax Office
110 Town Square
Room 1
Burnsville, NC 28714

Ex. 17

Discovery Bill Details

06-27-2019 - 06-27-2019

Bill No : 201818158

Balance	Taxpayer No	Taxpayer Name	Parcel No	Details
$21,701.61	000004223	KUNST, LARRY T TRUSTEE	070919610468000	DISCOVERY PURSUANT TO LATE BOER APPLICATION

Tax Year	Real Value $	Personal Property Value $	County Tax $	District Tax $	Late Listing Penalty $
2013	668,900.00	0.00	3,344.50	267.56	2,167.24
2014	668,900.00	0.00	3,344.50	267.56	1,806.03
2015	668,900.00	0.00	3,344.50	267.56	1,444.82
2016	236,430.00	0.00	1,418.58	94.57	453.95
2017	236,430.00	0.00	1,418.58	94.57	302.63
2018	236,430.00	0.00	1,418.58	94.57	151.31
		TAXES/FEES $:	**14,289.24**	**1,086.39**	**6,325.98**

Attachment I

7/29/19

I would like to place a bid of $62,661.90 on the Old Hospital Building on behalf of Gary Adkins and Wesley Hensley.

Terry Miller

Attachment J

Cane River Lights for Baseball Fields

Bids Received

Buckingham Electric: $ 262,440.60 Received 7/26/19

H and M Electric:$ 254,850.00 Received 8/2/19

Musco: $ 605,000.00 (Old BID 2017)

Attachment K

RESOLUTION OF THE YANCEY COUNTY BOARD OF COMMISSIONERS, DECLARING THE COUNTY OF YANCEY, NORTH CAROLINA FOR LIFE AND URGING THE CITIZENS OF THE COUNTY OF YANCEY TO PROMOTE AND DEFEND THE INALIENABLE RIGHT TO LIFE AND THE INHERENT DIGNITY OF ALL HUMAN BEINGS, INCLUDING THE PRE-BORN, FROM CONCEPTION OR FERTILIZATION THROUGH ALL STAGES OF DEVELOPMENT.

WHEREAS, the Declaration of Independence affirms that all men are created equal and have been endowed by the Creator with certain unalienable rights— chief among them the right to life— and that the protection of these rights is an affirmative duty of federal, state, and local governments; and

WHEREAS, James Madison, who is considered to be the father of the constitution, wrote that "the accumulation of all powers, legislative, executive, and judiciary, in the same hands...may justly be pronounced the very definition of tyranny;" and

WHEREAS, the Supreme Court of the United States has abused its proper function of judicial review and supplanted it with the unconstitutional theory judicial supremacy in order to legislate and impose its policy preferences upon the people; and

WHEREAS, the Fifth and Fourteenth Amendments to the United States Constitution provide for the protection of human life and liberty; and

WHEREAS, the Supreme Court of the United States in Poelker v. Doe (432 US 519, 1977) concluded that "the Constitution does not forbid a State or city, pursuant to democratic processes, from expressing a preference for normal childbirth" instead of abortion; and

WHEREAS, state police power derives from the Tenth Amendment to the United States Constitution, which gives states the powers "not delegated to the United States by the Constitution, nor prohibited by it to the States, are reserved to the States respectively, or to the people;" and

WHEREAS, the power to establish and enforce laws protecting the welfare, safety, and health of the public is a core function of the state's Tenth Amendment police power; and

WHEREAS, Section I of the Constitution of North Carolina states that "all persons are created equal; that they are endowed by their Creator with certain inalienable rights; that among these are life, liberty, the enjoyment of the fruits of their own labor, and the pursuit of happiness"; and

WHEREAS, this County Board of Commissioners desires to express its deep concern that all human beings, at every stage of development, including before birth, in the county of Yancey should be afforded protection from acts of cruelty, and be treated humanely and with dignity.

NOW, THEREFORE, BE IT RESOLVED:

Section 1. That the Yancey County Board of Commissioners hereby recognizes and declares the full humanity of the preborn child and declares Yancey County to be a strong advocate for the preborn where the dignity of every human being will be defended and promoted from conception or fertilization through all stages of development.

Section 2. The Yancey County Board of Commissioners hereby resolves to use all means within its power to support the sanctity of human life in accordance with the God-given responsibilities as the people's elected governing body.

Adopted, this the 9th day of September, 2019.

Jeff Whitson, Chairman
Yancey County Board of Commissioners

ATTEST:

Sonya Morgan, Clerk to the Board

(SEAL)

Attachment L

RESOLUTION

IN SUPPORT OF OVERRIDING THE BUDGET VETO

WHEREAS, the North Carolina General Assembly (NCGA) passed a budget that supports Yancey County programs and education with much needed funding and capital; and

WHEREAS, the NCGA budget included funding that directly benefits Yancey County schools with $10,572,504 of new school construction funding, gives teacher their sixth and seventh consecutive pay raises over the next two years; and

WHEREAS, there is a need for a new school to be constructed in the near future and the funds appropriated in the NCGA 2019 budget will provide the capital investment needed; and

WHEREAS, $515,000 has been appropriated to the Anspach Advanced Manufacturing School at Mayland Community College in Yancey County for the equipment purchases and nonrecurring operational expenses; and

WHEREAS, provides hard working state employees residing in Yancey County with a historic 5% pay raise; and

NOW, THEREFORE, BE IT RESOLVED that the Yancey County Board of Commissioners hereby supports the aforementioned NCGA 2019 budget initiatives and calls upon members of the NCGA to vote in favor of overriding the Governor's veto.

ADOPTED, this the 9th day of September 2019 by the Yancey County Board of Commissioners.

Jeff Whitson, Chairman
Yancey County Board of Commissioners

ATTEST:

Sonya Morgan, Clerk to the Board

(SEAL)