

**Minutes of the 8 October 2018**  
**Regular Meeting of the Yancey County Board of Commissioners**  
**Held at 6:00 o'clock p.m. in the Yancey County Courtroom**  
**Yancey County Courthouse, Burnsville, North Carolina**

Present at the 8 October 2018 meeting of the Yancey County Board of Commissioners were: Chairman Johnny Riddle, Commissioner Jill Austin, Commissioner John Stallings, Commissioner Mark Ledford, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, Planning and Economic Development Director Jamie McMahan, County Attorney Donny Laws, members of the media, and members of the general public. Commissioner Whitson was absent from the meeting.

**Call to Order and Approval of Agenda**

Chairman Riddle called the meeting to order and asked Commissioner Stallings to deliver the invocation. After the invocation, Commissioner Ledford led the Pledge of Allegiance. Chairman Riddle then asked for a motion to approve the agenda. Commissioner Stallings made a motion to approve the agenda. The motion was seconded by Commissioner Austin. The vote to approve was unanimous (Attachment A).

**Public Comment**

There was no public comment for October.

**Consent Agenda**

The Board next moved to the consent agenda portion of the agenda. On the consent agenda for October was budget amendment #1. Budget amendment #1 is to move money from contingency to legal settlement for a legal settlement involving the East Yancey Sewer project (Attachment B). Finally on the consent agenda was the September tax collection report (Attachment C) which is for informational purposes only. Upon hearing the consent agenda items, Commissioner Ledford made a motion to approve the consent agenda. The motion was seconded by Commissioner Stallings and the vote to approve was unanimous.

**SEARCH**

The Board next heard from the SEARCH group who is focused on health care issues in Yancey and Mitchell Counties. SEARCH was represented by Charlie Hoffheimer, Susan Larson, and Risa Larsen. The group spoke about the concerns that they had with the sale of Mission Health System to Hospital Corporation of America (HCA) and the resulting Dogwood Health Trust. The SEARCH group also expressed concerns about the Dogwood Trust as a lot of the board members were current board members of Mission's Foundation board. According to the group the board is not representative of the counties that are included within the Dogwood Trust area. The group also urged the Board to adopt a resolution concerning the merger.

**TRACTOR**

The Board next heard from Michael Graf, Operations Manager of TRACTOR. Mr. Graf stated that he was coming before the Board to update them about some exciting news from TRACTOR. Mr. Graf updated the Board that TRACTOR has received the Tobacco Trust Fund Grant for \$67,500 for equipment that farmers can use on their farms. Mr. Graf informed the Board that TRACTOR has a pumpkin patch this season.

**YCTA**

The Board next heard from Yancey County Transportation Authority and Senior Center Director Lynn Austin. Mrs. Austin stated that it was time to apply for the North Carolina Department of Transportation (NCDOT) grants that YCTA receive each year. These grants include the 5310, 5311, and capital grants. Mrs. Austin stated that the administration grant went down about \$10,000 this year. Mrs. Austin reviewed and updated the Board about funds that were already received. Mrs. Austin also gave an update about the senior center and the possibility of adding a salad and potato bar. Upon hearing from Mrs. Austin, Chairman Riddle opened the floor for a public hearing concerning the YCTA grants. Upon not having any public input, Commissioner Austin made a motion to close the public hearing. The motion was seconded by Commissioner Stallings and the vote to close the public hearing was unanimous. Upon the close of the public hearing, Commissioner Ledford made a motion to approve all resolutions and paperwork to apply for the transportation grants. The motion was seconded by Commissioner Stallings and the vote to approve was unanimous (Attachment D).

**Yancey County Emergency Management**

The Board next heard from Emergency Management Director Jeff Howell. Mr. Howell stated that he was coming before the Board to give an update on the Hurricane Florence response. Mr. Howell stated that essentially Yancey County was the only county in Western North Carolina to receive any damage from Hurricane Florence. Mr. Howell stated that he was very pleased with the teamwork that was displayed during this event. He also discussed lessons that were learned about emergency management and the emergency operations center. Mr. Howell stated that he was hopeful that Yancey County's damage would be enough to meet the threshold required by FEMA for public assistance.

**County Manager Report**

The Board next heard from County Manager Nathan Bennett. Mr. Bennett stated that he had a number of issues to bring before the Board. The first was a resolution of honor and appreciation for first responders for the response during Hurricane Florence. Mr. Bennett read the resolution and after the reading Commissioner Stallings made a motion to approve the resolution. The motion was seconded by Commissioner Austin and the vote to approve was unanimous (Attachment E). Mr. Bennett next presented and read a resolution recognizing Fire Prevention Week October 7-13. After being read, Commissioner Stallings made a motion to approve the resolution and it was seconded by Commissioner Ledford. The vote to approve was unanimous (Attachment F). Mr. Bennett then presented and read a resolution to move the November meeting of the Board to Tuesday, November 13<sup>th</sup> due to the Veteran's Day Holiday falling on the regular meeting day. Upon reading, Commissioner Ledford made a motion to approve the resolution. The motion was seconded by Commissioner Stallings and the vote to approve was unanimous (Attachment G). Mr. Bennett then presented and read a resolution of support to add a traffic light by the NCDOT at Charlie Brown Road. Upon reading of the resolution, Commissioner Stallings made a motion to approve the resolution. The motion was seconded by Commissioner Austin and the vote to approve was unanimous (Attachment H). Mr. Bennett then presented and read a resolution of support to add a "park and ride" area in the eastern part of Yancey County by the NCDOT. Upon reading, Commissioner Austin made a motion to approve the resolution. The motion was seconded by Commissioner Ledford and the vote to approve was unanimous (Attachment I). Planning and Economic Development Director Jamie McMahan updated the Board by stating the Yancey County Economic Development Commission has established a small business grant program for start-ups.

**County Attorney Business**

County Attorney Donny Laws stated that he had nothing for the Board this month.

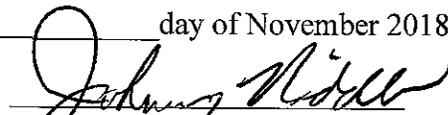
**Commissioner Business**

No commissioner had any news to share this month.

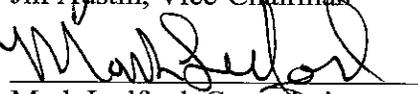
**Adjournment**

Having no further business Commissioner Ledford made a motion to adjourn and it was seconded by Commissioner Austin. The vote to adjourn was unanimous.

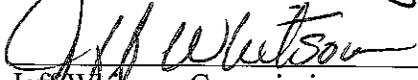
Approved and authenticated on this the \_\_\_\_\_ 13<sup>th</sup> \_\_\_\_\_ day of November 2018.

  
Johnny Riddle, Chairman

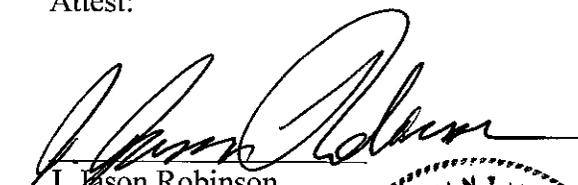
  
Jill Austin, Vice-Chairman

  
Mark Ledford, Commissioner

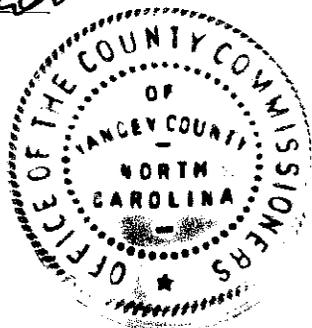
  
John Stallings, Commissioner

  
Jeff Whitson, Commissioner

Attest:

  
J. Jason Robinson  
Clerk to the Board

(county seal)





**AGENDA**  
**YANCEY COUNTY BOARD OF COMMISSIONERS**  
**REGULAR BUSINESS MEETING**  
**October 8, 2018**  
**6:00 P.M.**

- I. Call to Order – Chairman Johnny Riddle
- II. Invocation and Pledge of Allegiance to the Flag
- III. Approval of the Agenda
- IV. Public Comment
- V. Consent Agenda
  - a. Budget Amendment #1
  - b. September Tax Collection Report – Informational
- VI. The Changing Healthcare Landscape – Update – Karin Roulette, SEARCH Committee
- VII. TRACTOR Food and Farms – Update – Michael Graf, Operations Manager
- VIII. Mayland Community College – Budget Presentation – Dr. John Boyd, President
- IX. Yancey County Transportation Authority – 5310, 5311, and Capital Grants – Lynn Austin, Director
  - a. Overview
  - b. Public Hearing and Approval
- X. Yancey County Emergency Management – Report on Hurricane Florence Response – Jeff Howell, Director
- XI. County Manager Report – Nathan Bennett, County Manager
  - a. Change of November regular meeting date
  - b. Resolution of Appreciation for First Responders and Hurricane Response
  - c. Resolution of Support for Traffic Signal at Charlie Brown Road
  - d. General Update
- XII. County Attorney Report – Donny Laws, County Attorney
- XIII. County Commissioners Report
- XIV. Adjourn



# Attachment C

## YANCEY COUNTY TAX ADMINISTRATION

End of Month Breakout

View Posted Payments in Date Range 09/01/2018 to 09/30/2018 for Vehicle

Description	Amount
Vehicle Payments	
County Vehicle Tax Payments 2018	\$169.91
County Vehicle Tax Payments 2017	\$710.94
County Vehicle Tax Payments 2016	
County Vehicle Tax Payments 2015	
County Vehicle Tax Payments 2014	
County Vehicle Tax Payments 2013	
County Vehicle Tax Payments 2012	
County Vehicle Tax Payments 2011	
County Vehicle Tax Payments 2010	
County Vehicle Tax Payments 2009	
County Vehicle Tax Payments 2008	
County Vehicle Interest	\$9.74
County Vehicle Total Payments	\$890.59
Burnsville VFD Vehicle Tax	\$9.38
South Toe VFD Vehicle Tax	\$1.99
Newdale VFD Vehicle Tax	\$35.99
West Yancey VFD Vehicle Tax	\$16.47
Egypt/Ramseytown VFD Vehicle Tax	\$6.67
Clearmont VFD Vehicle Tax	\$3.18
Double Island VFD Vehicle Tax	
Pensacola VFD Vehicle Tax	\$6.47
VFD Vehicle Interest	\$1.01
VFD Vehicle Total Payments	\$81.16
Town of Burnsville Vehicle Tax	\$18.07
Town of Burnsville Vehicle Interest	
Town of Burnsville Vehicle Total Payment	\$18.07
State Vehicle Interest	\$9.12
Vehicle Total Payments	\$998.94
Vehicle BankCard Amount	\$14.70
Vehicle BankCard Fee	

10/01/2018



PRICES CREEK FIRE DISTRICT Vehicle Tax	\$13.47	\$131.59	\$175.71	\$320.77
County Vehicle Interest	\$4.93	\$557.44	\$1,026.36	\$1,588.73
TOWN OF BURNSVILLE Vehicle Interest	\$0.57	\$6.39		\$6.96
BURNSVILLE FIRE DISTRICT Vehicle Interes	\$0.16	\$30.26	\$20.26	\$50.68
CANE RIVER FIRE DISTRICT Vehicle Interes	\$0.09	\$0.66	\$1.35	\$2.10
EGYPT FIRE DISTRICT Vehicle Interest	\$0.02	\$0.01		\$0.03
RAMSEYTOWN FIRE DISTRICT Vehicle Interes	\$0.03	\$0.44		\$0.47
GREEN MOUNTAIN FIRE DISTRICT Vehicle Int	\$0.06	\$0.34	\$1.42	\$1.82
JACKS CREEK FIRE DISTRICT Vehicle Intere	\$5.34	\$8.65		\$13.99
CRABTREE FIRE DISTRICT Vehicle Interest	\$3.92	\$6.66		\$10.58
SOUTH TOE FIRE DISTRICT Vehicle Interest	\$0.02	\$2.36	\$5.38	\$7.76
PENSACOLA FIRE DISTRICT Vehicle Interest	\$3.94	\$12.17		\$16.11
PRICES CREEK FIRE DISTRICT Vehicle Inter	\$0.10	\$8.12	\$30.24	\$38.46
DMV Vehicle Interest	\$8.04	\$313.95	\$203.03	\$525.07
Totals	\$5,460.75	\$23,511.67	\$8,088.68	\$37,061.10

Billed to Date % Collected

County Vehicle Tax 2018

\$5,457.18

11.78%

10/01/2018

# Posting Report

09-01-2018 to 09-30-2018

10-01-2018  
2:55 PM

## I. Tax Collections + Releases

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TOTAL
2006	\$138.50	\$0.00	\$0.00	\$13.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.35
2007	\$138.50	\$0.00	\$0.00	\$13.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.35
2008	\$266.40	\$0.00	\$0.00	\$29.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00
2009	\$266.40	\$0.00	\$0.00	\$29.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00
2010	\$765.00	\$0.00	\$0.00	\$29.60	\$0.00	\$0.00	\$0.00	\$72.02	\$0.00	\$866.62
2011	\$849.69	\$0.00	\$0.00	\$29.60	\$0.00	\$0.00	\$0.00	\$72.02	\$0.00	\$951.31
2012	\$1,103.95	\$0.00	\$0.00	\$29.60	\$11.25	\$0.00	\$0.00	\$72.02	\$0.00	\$1,216.82
2013	\$983.75	\$2.55	\$0.00	\$29.60	\$11.25	\$0.00	\$0.00	\$72.02	\$0.00	\$1,099.17
2014	\$1,743.98	\$79.92	\$0.00	\$29.60	\$23.34	\$0.00	\$0.00	\$72.02	\$0.00	\$1,948.86
2015	\$1,832.10	\$0.00	\$0.00	\$29.60	\$82.92	\$1.51	\$0.00	\$72.02	\$0.00	\$2,018.15
2016	\$4,261.45	\$55.94	\$0.00	\$38.00	\$82.32	\$1.51	\$11.16	\$115.35	\$0.00	\$4,565.73
2017	\$9,428.00	\$21.81	\$27.13	\$61.05	\$86.77	\$5.10	\$167.06	\$295.91	\$17.12	\$10,109.95
2018	\$1,290,798.73	\$18,716.91	\$25,967.19	\$8,630.65	\$13,325.14	\$5,703.14	\$18,572.52	\$14,322.94	\$9,602.57	\$1,405,639.79
<b>TOTAL</b>	\$1,312,576.45	\$18,877.13	\$25,994.32	\$8,994.20	\$13,622.99	\$5,711.26	\$18,750.74	\$15,166.32	\$9,619.69	\$1,429,313.10

## II. Releases

	Current Year	Prior Year	TOTAL
General Fund	\$14,604.44	\$1,727.87	\$16,332.31
Burnsville	\$263.31	\$1.11	\$264.42
West Yancey	\$338.10	\$0.00	\$338.10

Egypt/Ramseytown	\$62.52	\$0.00	\$62.52
Clearmont	\$122.95	\$156.81	\$279.76
Double Island	\$42.03	\$0.00	\$42.03
Newdale	\$160.21	\$0.00	\$160.21
South Toe	\$116.39	\$0.00	\$116.39
Pensacola	\$101.56	\$0.00	\$101.56
<b>TOTAL</b>	<b>\$15,811.51</b>	<b>\$1,885.79</b>	<b>\$17,697.30</b>

**III. Net Tax Collections**

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TOTAL
TOTAL	\$1,296,244.14	\$18,612.71	\$25,656.22	\$8,931.68	\$13,343.23	\$5,669.23	\$18,590.53	\$15,049.93	\$9,518.13	\$1,411,615.80

# Transaction Type Report

09-01-2018 to 09-30-2018

Year	General	Fire	Penalty	Waste	Additional Fees	Principal	Interest	Advertising Cost	Legal Cost	Total
2006	\$138.50	\$13.85	\$0.00	\$0.00	\$0.00	\$152.35	\$131.33	\$3.50	\$0.00	\$287.18
2007	\$138.50	\$13.85	\$0.00	\$0.00	\$0.00	\$152.35	\$147.89	\$3.50	\$0.00	\$303.74
2008	\$266.40	\$29.60	\$0.00	\$0.00	\$0.00	\$296.00	\$266.77	\$4.00	\$0.00	\$566.77
2009	\$266.40	\$29.60	\$0.00	\$0.00	\$0.00	\$296.00	\$239.80	\$4.00	\$0.00	\$539.80
2010	\$765.00	\$101.62	\$0.00	\$0.00	\$0.00	\$866.62	\$623.26	\$12.00	\$0.00	\$1,501.88
2011	\$849.69	\$101.62	\$0.00	\$0.00	\$0.00	\$951.31	\$567.13	\$12.00	\$0.00	\$1,530.44
2012	\$1,002.70	\$101.62	\$0.00	\$0.00	\$0.00	\$1,104.32	\$545.38	\$12.00	\$0.00	\$1,661.70
2013	\$871.25	\$104.17	\$0.00	\$0.00	\$0.00	\$975.42	\$436.67	\$18.00	\$0.00	\$1,430.09
2014	\$1,631.48	\$193.63	\$0.00	\$0.00	\$0.00	\$1,825.11	\$422.07	\$12.00	\$0.00	\$2,259.18
2015	\$1,412.95	\$144.13	\$1.41	\$0.00	\$0.00	\$1,558.49	\$736.34	\$20.00	\$0.00	\$2,314.83
2016	\$3,774.67	\$263.71	\$1.66	\$0.00	\$0.00	\$4,040.04	\$1,136.18	\$32.00	\$3,315.88	\$8,524.10
2017	\$8,932.31	\$640.27	\$5.66	\$0.00	\$0.00	\$9,578.24	\$654.33	\$88.00	\$0.00	\$10,320.57
2018	\$1,276,041.29	\$113,614.86	\$143.70	\$0.00	\$0.00	\$1,389,799.85	\$906.21	\$0.00	\$0.00	\$1,390,706.06
<b>TOTAL</b>	\$1,296,091.14	\$115,352.53	\$152.43	\$0.00	\$0.00	\$1,411,596.10	\$6,813.36	\$221.00	\$3,315.88	\$1,421,946.34

# Adjustment / Release Report

09-01-2018 to 09-30-2018

Year	General	Penalty	Waste Additional Fees	Principal	Interest Advertising Cost	Legal Cost	Fire	Amount Due	County Net
2006	\$0.00	\$0.00	\$0.00	\$0.00	\$32.52	\$0.00	\$0.00	\$32.52	\$32.52
2012	\$101.25	\$0.00	\$0.00	\$101.25	\$61.29	\$0.00	\$11.25	\$177.79	\$166.54
2013	\$112.50	\$0.00	\$0.00	\$112.50	\$56.64	\$0.00	\$11.25	\$186.39	\$175.14
2014	\$112.50	\$0.00	\$0.00	\$112.50	\$44.60	\$0.00	\$11.25	\$172.35	\$161.10
2015	\$419.15	\$0.00	\$0.00	\$419.15	\$121.63	\$3,156.19	\$41.92	\$3,746.89	\$3,704.97
2016	\$486.78	\$0.00	\$0.00	\$486.78	\$355.42	\$6,760.57	\$40.57	\$7,651.34	\$7,610.77
2017	\$495.69	\$1.00	\$0.00	\$496.69	\$45.63	\$0.00	\$41.68	\$592.00	\$550.32
2018	\$14,604.44	\$599.45	\$0.00	\$15,203.89	\$-1.81	\$0.00	\$1,207.07	\$16,409.15	\$15,202.08
<b>TOTAL</b>	\$16,332.31	\$600.45	\$0.00	\$16,932.76	\$715.92	\$9,916.76	\$1,364.99	\$28,968.43	\$27,603.44

# Collections Receipts Report

09-01-2018 to 09-30-2018

Total general tax	\$1,296,244.14
Total fire tax	\$115,371.66
Total penalty	\$152.43
Total Waste Fees	\$0.00
Total Additional Fees	\$0.00
Total principal	\$1,411,768.23
Total interest	\$6,813.36
Total cost of advertising	\$221.00
Total legal	\$3,315.88
Total check overpayments	\$294.13
Total Prepaid Payments	\$1,749.50
Total Prepaid Applied	\$0.00
Total misc	\$12,393.87
Grand total receipts	\$1,424,162.10

# District Payment Report

09-01-2018 to 09-30-2018

Year	District Code	District Name	Amount
2006	003	EGYPT FIRE DISTRICT	\$13.85
2007	003	EGYPT FIRE DISTRICT	\$13.85
2008	003	EGYPT FIRE DISTRICT	\$29.60
2009	003	EGYPT FIRE DISTRICT	\$29.60
2010	003	EGYPT FIRE DISTRICT	\$29.60
2010	009	SOUTH TOE FIRE DISTRICT	\$72.02
2011	003	EGYPT FIRE DISTRICT	\$29.60
2011	005	GREEN MOUNTAIN FIRE DISTRICT	\$0.00
2011	009	SOUTH TOE FIRE DISTRICT	\$72.02
2012	003	EGYPT FIRE DISTRICT	\$29.60
2012	005	GREEN MOUNTAIN FIRE DISTRICT	\$0.00
2012	009	SOUTH TOE FIRE DISTRICT	\$72.02
2013	001	BURNSVILLE FIRE DISTRICT	\$2.55
2013	003	EGYPT FIRE DISTRICT	\$29.60
2013	009	SOUTH TOE FIRE DISTRICT	\$72.02
2014	001	BURNSVILLE FIRE DISTRICT	\$79.92
2014	003	EGYPT FIRE DISTRICT	\$29.60
2014	006	JACKS CREEK FIRE DISTRICT	\$12.09
2014	008	CRABTREE FIRE DISTRICT	\$0.00
2014	009	SOUTH TOE FIRE DISTRICT	\$72.02
2015	003	EGYPT FIRE DISTRICT	\$29.60
2015	006	JACKS CREEK FIRE DISTRICT	\$41.00
2015	007	BRUSH CREEK FIRE DISTRICT	\$1.51
2015	008	CRABTREE FIRE DISTRICT	\$0.00
2015	009	SOUTH TOE FIRE DISTRICT	\$72.02
2016	001	BURNSVILLE FIRE DISTRICT	\$55.94
2016	002	CANE RIVER FIRE DISTRICT	\$0.00
2016	003	EGYPT FIRE DISTRICT	\$38.00
2016	004	RAMSEY TOWN FIRE DISTRICT	\$0.00
2016	006	JACKS CREEK FIRE DISTRICT	\$41.75
2016	007	BRUSH CREEK FIRE DISTRICT	\$1.51
2016	008	CRABTREE FIRE DISTRICT	\$11.16
2016	009	SOUTH TOE FIRE DISTRICT	\$115.35
2016	010	PENSACOLA FIRE DISTRICT	\$0.00
2016	011	PRICES CREEK FIRE DISTRICT	\$0.00

2017	001	BURNSVILLE FIRE DISTRICT	\$20.70
2017	002	CANE RIVER FIRE DISTRICT	\$3.54
2017	003	EGYPT FIRE DISTRICT	\$44.50
2017	004	RAMSEY TOWN FIRE DISTRICT	\$16.55
2017	005	GREEN MOUNTAIN FIRE DISTRICT	\$0.00
2017	006	JACKS CREEK FIRE DISTRICT	\$46.20
2017	007	BRUSH CREEK FIRE DISTRICT	\$5.10
2017	008	CRABTREE FIRE DISTRICT	\$167.06
2017	009	SOUTH TOE FIRE DISTRICT	\$295.91
2017	010	PENSACOLA FIRE DISTRICT	\$17.12
2017	011	PRICES CREEK FIRE DISTRICT	\$23.59
2018	001	BURNSVILLE FIRE DISTRICT	\$18,434.47
2018	002	CANE RIVER FIRE DISTRICT	\$17,213.38
2018	003	EGYPT FIRE DISTRICT	\$6,165.25
2018	004	RAMSEY TOWN FIRE DISTRICT	\$2,402.88
2018	005	GREEN MOUNTAIN FIRE DISTRICT	\$3,255.56
2018	006	JACKS CREEK FIRE DISTRICT	\$9,946.63
2018	007	BRUSH CREEK FIRE DISTRICT	\$5,661.11
2018	008	CRABTREE FIRE DISTRICT	\$18,412.31
2018	009	SOUTH TOE FIRE DISTRICT	\$14,206.55
2018	010	PENSACOLA FIRE DISTRICT	\$9,501.01
2018	011	PRICES CREEK FIRE DISTRICT	\$8,415.71
TOTAL			\$115,352.53

# Detailed District Payment Report

09-01-2018 to 09-30-2018

Year	District Code	District Name	Taxpayer Name	Address	Amount
TOTAL					\$0.00

# Outstanding Balances Report

As of 09-30-2018

Year	Amount	County	District	Interest	Advertising	Penalties	Waste	Additional Fees
2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	\$13,903.97	\$6,611.56	\$591.24	\$6,498.05	\$56.00	\$147.12	\$0.00	\$0.00
2009	\$12,932.55	\$6,811.32	\$522.29	\$5,526.94	\$72.00	\$0.00	\$0.00	\$0.00
2010	\$17,847.68	\$9,394.42	\$944.62	\$7,396.64	\$112.00	\$0.00	\$0.00	\$0.00
2011	\$23,747.43	\$13,246.11	\$1,336.17	\$9,031.30	\$116.00	\$17.85	\$0.00	\$0.00
2012	\$26,442.19	\$14,975.15	\$1,694.38	\$9,343.57	\$144.00	\$285.09	\$0.00	\$0.00
2013	\$24,745.22	\$15,541.19	\$1,424.64	\$7,521.39	\$258.00	\$0.00	\$0.00	\$0.00
2014	\$39,786.91	\$24,713.38	\$2,153.19	\$9,234.41	\$208.00	\$467.55	\$0.00	\$0.00
2015	\$60,118.76	\$43,080.44	\$3,543.70	\$11,792.19	\$290.66	\$296.97	\$0.00	\$0.00
2016	\$111,648.71	\$76,590.17	\$5,563.51	\$14,644.64	\$640.00	\$429.22	\$4.00	\$0.00
2017	\$178,709.73	\$151,619.46	\$12,400.54	\$12,211.71	\$1,440.00	\$1,038.02	\$0.00	\$0.00
2018	\$4,975,021.81	\$4,568,167.55	\$399,772.57	\$-34.70	\$0.00	\$7,116.39	\$0.00	\$0.00
<b>Total</b>	<b>\$5,484,904.96</b>	<b>\$4,930,750.75</b>	<b>\$429,946.85</b>	<b>\$93,166.14</b>	<b>\$3,336.66</b>	<b>\$9,798.21</b>	<b>\$4.00</b>	<b>\$0.00</b>

**Yancey County Tax Office**  
 County/District Collection Percentage Report  
 As of: 09-30-2018

Run Date: 10-01-2018

2018  
 County

**Net Levy \$**  
 12,652,420.77

**Collections \$**  
 8,085,004.11

**Collections %**  
 63.91

**Districts**

Name	Net Levy \$	Collections \$	Collections %
001 - BURNSVILLE FIRE DISTRICT	193,901.20	121,283.77	62.55
002 - CANE RIVER FIRE DISTRICT	74,156.14	50,064.41	67.52
003 - EGYPT FIRE DISTRICT	78,040.04	51,466.52	65.95
004 - RAMSEYTOWN FIRE DISTRICT	24,452.74	14,154.39	57.89
005 - GREEN MOUNTAIN FIRE DISTRICT	27,759.65	17,586.60	63.36
006 - JACKS CREEK FIRE DISTRICT	66,129.98	45,002.07	68.06
007 - BRUSH CREEK FIRE DISTRICT	39,147.12	27,532.79	70.34
008 - CRABTREE FIRE DISTRICT	174,053.55	106,247.09	61.05
009 - SOUTH TOE FIRE DISTRICT	193,284.31	126,383.54	65.39
010 - PENSACOLA FIRE DISTRICT	95,936.61	58,440.45	60.92
011 - PRICES CREEK FIRE DISTRICT	153,905.55	102,832.69	66.82

**District Totals**

**Net Levy \$**  
 1,120,766.89

**Collections \$**  
 720,994.32

**Collections %**  
 64.33

# Attachment D

FY20 5310 ELDERLY & DISABLED OPERATING

Project Number: 20-ED-009

## BUDGET SUMMARY

September 2014 - June 2020

Legal Name:	YANCEY COUNTY TRANSPORTATION		
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507		
County:	YANCEY COUNTY	Congressional District: 11	
Contact Person:	Lynn Austin		
Telephone:	+1 (828) 682-6144		
Fax:	+1 (828) 682-4625		
Email:	laustin@yanceycountync.gov		
Web Site:	yanceycountync.gov		
Federal ID Number:	56-6000453	DUNS Number: 029281094	
CFDA #			
Period of Performance:	Sep 1, 2014	to	Jun 30, 2020
		Federal Billable/Non-Billable	Billable
<b>I. Total Project Expenditures</b>			
	(NCDOT Maximum Participation Amounts)	Requested	NCDOT Use Only
	Total Expenses	\$60,665	\$60,665
	Total Contra Accts and Fare Revenue		
	Total Net Expenses/Cost	\$60,665	\$60,665
<b>II. Proposed Project Funding</b>			
	Total	Federal	Federal Non-Billing
	100.00%	50.00%	
		NCDOT	Local
		0.00%	50.00%
Total Funding	\$60,665	\$30,332	\$0
		\$0	\$30,333
<b>IV. Proposed DBE, MBE, WBE Goals (Enter DBE Goal if Federal Funding applies; otherwise enter MBE/WBE Goals)</b>			
	DBE	MBE	WBE
%			
Amount	\$0	\$0	\$0

FY20 5310 ELDERLY & DISABLED OPERATING

Project Number : 20-ED-009

PROPOSED BUDGET  
SALARY AND WAGE DETAIL

Applicant : YANCEY COUNTY TRANSPORTATION

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No.of Positions Approved	NCDOT Maximum Participation
<b>FULL-TIME EMPLOYEES</b>								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES								
<b>PART-TIME EMPLOYEES - RECEIVING BENEFITS</b>								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
<b>PART-TIME EMPLOYEES - RECEIVING NO BENEFITS</b>								
G126								
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES								
TOTAL SALARY & WAGE								

FY20 5310 ELDERLY & DISABLED OPERATING

Applicant: YANCEY COUNTY TRANSPORTATION

Project Number : 20-ED-009

PROPOSED BUDGET  
EXPENSES

Object Code	Title	Total Cost	For NCDOT Use Only
<b>G120</b>	<b>Salaries and Wages</b>		
G121	Full-time employees		
G122	Overtime		
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)		
G127	Longevity		
	<b>Subtotal Salaries:</b>		
<b>G180</b>	<b>Fringe Benefits</b>		
G181	Social security contribution (7.65% of total salaries)	\$0	\$0
G182	Retirement contribution; total salaries X participating percentage [ ] X [ ]		
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. [ ] X [ ] X [ ]		
G184	Disability insurance; cost per month X no. of months X no. of employees. [ ] X [ ] X [ ]		
G185	Unemployment compensation; Number of Employees:		
G186	Workers compensation; Number of Employees:		
G189	Other:		
	<b>Subtotal Fringe:</b>	\$0	\$0
	<b>TOTAL SALARY &amp; FRINGE:</b>	\$0	\$0
<b>G190</b>	<b>Professional Services</b>		
G191	Accounting		
G192	Legal		
G195	Management Consultant		
G196	Drug & Alcohol Testing Contract		
G197	Drug & Alcohol tests Provide # of employees in test pool:		
G198	Medical review officer		
G199	Other:		
<b>G200</b>	<b>Supplies and Materials</b>		
G211	Janitorial Supplies - (Housekeeping)		
G212	Uniforms		
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials		
G281	Air Conditioner / Furnace Filters		
G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
<b>G300</b>	<b>Travel and Transportation (other than employee development)</b>		
G311	Travel: Anticipated trips:		
G312	Travel subsistence		
G313	Transportation of clients/others	\$60,665	\$60,665
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)		
<b>G320</b>	<b>Communications</b>		
G321	Telephone Service		
G322	Internet Service Fee		
G323	Combined Service Fee		
G325	Postage		
G329	Other Communications:		
<b>G330</b>	<b>Utilities</b>		
G331	Electricity		
G332	Fuel oil		
G333	Natural Gas		
G334	Water		
G335	Sewer		
G336	Trash collection		
G337	Single/combined utility bill		
G339	Other:		
<b>G340</b>	<b>Printing and Binding</b>		
G341	Printing and reproduction		
G349	Other:		
<b>G350</b>	<b>Repairs and Maintenance</b>		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment		
G357	Communications equipment		
G358	Other Repairs and Maintenance - Office Related		
G359	Other-Describe:		
<b>G370</b>	<b>Advertising/Promotion</b>		

G371	Marketing (paid ads, marketing firm, etc.) Describe: Minimum Amount (2% of Admin Budget): \$1,213		
G372	Promotional items Describe: Maximum Amount (25% of G371 Total Cost): \$0		
G373	Other:		
<b>G380</b>	<b>Computer Support Services (contracted)</b>		
G381	Computer programming services		
G382	Computer support/technical assistance		
<b>G390</b>	<b>Other Services</b>		
G391	Legal advertising		
G392	Laundry and dry cleaning		
G393	Temporary help services		
G394	Cleaning services		
G395	Training - Employee Education Expense		
G396	Management services (contracted transit system mgmt/admin services)		
G398	Security services		
G399	Other:		
<b>G410</b>	<b>Rental of Real Property (include copy of current lease agreement)</b>		
G412	Rent of building X number of monthly payments X		
G413	Rent of offices X number of monthly payments X		
G419	Other:		
<b>G420</b>	<b>Lease of Computer Equipment</b>		
G421	Lease of Computer Hardware		
G422	Lease of Computer Software		
<b>G430</b>	<b>Lease of Equipment</b>		
G431	Lease of Reproduction equipment		
G432	Lease of Postage Meter		
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		
G439	Other:		
<b>G440</b>	<b>Service and Maintenance Contracts</b>		
G441	Communications equipment		
G442	Office equipment		
G443	Reproduction equipment		
G444	Vehicles		
G445	Computer equipment		
G446	Tires		
G448	Other Service and Maintenance Contracts - Office Related		
G449	Other:		
<b>G450</b>	<b>Insurance and Bonding</b>		

G451	Property and general liability (does not include vehicle insurance)			
G452	Vehicles			
	Number of Fleet Vehicle:	Maximum Amount:	\$0	
G453	Fidelity			
G454	Professional liabilities			
G455	Special liabilities			
<b>G480</b>	<b>Indirect Costs</b>			
G481	Central services: (budget direct cost base) X (percentage rate)			
	X	Maximum Amount	\$0	
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management			
<b>G490</b>	<b>Other Fixed Charges</b>			
G491	Dues and subscriptions:			
G499	Other:			
<b>G600</b>	<b>Private / Public Operator Contracts - Purchase Services</b>			
G611	Direct purchase of service from privately owned provider			
G612	User side subsidy			
G621	Volunteer reimbursement			
G641	Direct purchase of service from publicly owned provider			
	<b>Total Expenses:</b>		<b>\$60,665</b>	<b>\$60,665</b>
<b>OPERATING REVENUES</b>				
	<b>Contra Account</b>			
G821	General Fund			
G822	Capital Reserve Fund			
G832	N.C. Sales Taxes			
G833	N.C. Gas Tax Refund			
G834	County Sales Taxes			
G836	Fed Gas Tax Refund			
G839	Other Taxes			
G841	Charter Expenses			
G842	Garage Services			
G843	Advertising Expenses			
G844	Insurance Settlement			
G847	Inc Elderly/Disable			
G849	Other Contra Accts			
G991	Contingency/Prog Res			
	<b>TOTAL CONTRA ACCOUNTS:</b>			
<b>F500</b>	<b>Fare Revenue</b>			
F511	General Public Fares			
F521	Prepaid Fares/Bulk Discounts			
F522	Senior Citizen Fares			
F523	Student Fares			
F524	Child Fares			
F525	Paratransit Fares			

F533	Special Route Guarantees		
F529	Other Special Fares:		
<b>TOTAL FARE REVENUES:</b>			
<b>TOTAL CONTRA ACCOUNTS AND FARE REVENUES:</b>			
<b>TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):</b>		<b>\$60,665</b>	<b>\$60,665</b>
<b>R400</b>	<b>Contract Service Revenue</b>		
R411	Aging Program		
R412	Department of Social Services		
R413	Sheltered Workshop		
R414	Mental Health Program(s)		
R415	Health Department		
R416	Community Action Program		
R417	Head Start Program		
R418	Daycare		
R419	Medical		
R420	Parks and Recreation		
R421	Public/Private School		
R422	Teen Parent		
R423	Community Living Skills		
R424	Hospital		
R425	Community College		
R426	College/University		
R427	Aging Program Supplement		
R428	Child Development		
R429	Work First		
R431	Blind Services		
R432	Vocational Rehabilitation		
R433	Community Services Block Grant		
R434	Smart Start		
R435	Agricultural Extension		
R436	JTPA		
R437	Nursing Home		
R438	Rest Home		
R439	Private Individual		
R440	Elderly and Disabled Transportation Assistant Program (EDTAP)		
R430	Other:		
<b>TOTAL CONTRACT SERVICE REVENUE:</b>			
<b>Miscellaneous Revenue and Income</b>			
R385	Advertising Profits		
R497	Investment Income		
R811	Sale of materials and scrap		
R821	Sale proceeds from fixed assets		
R844	Cash Donations		

R861	Rental Income			
R891	Other revenue not elsewhere classified:			
	<b>TOTAL MISCELLANEOUS REVENUE AND INCOME:</b>			
	<b>Local Match</b>			
R264	Federal Vocational Rehabilitation			
R265	Federal Older Americans Act – Title III Fund			
R269	Other non-DOT grant (Specify):			
R362	State Operating - SMAP			
R364	State Operating - RGP			
R369	Non-federal grant (Specify):			
R372	Local Cash (list each source, fares are not an eligible source of matching funds):			
	MEDICAID	\$30,333		
			\$30,333	\$30,333
	<b>TOTAL LOCAL MATCH:</b>		\$30,333	\$30,333
<b>A</b>	<b>TOTAL CONTRACT SERVICE REVENUE + TOTAL MISC. REVENUE AND INCOME + TOTAL LOCAL MATCH</b>			
	<b>MUST BE AT LEAST 50.00% OF TNOE (\$30,333)</b>		\$30,333	\$30,333

BUDGET SUMMARY

September 2015 - June 2020

Legal Name:	YANCEY COUNTY TRANSPORTATION				
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507				
County:	YANCEY COUNTY	Congressional District:			
Contact Person:	Lynn Austin				
Telephone:	+1 (828) 682-6144				
Fax:	+1 (828) 682-4625				
Email:	laustin@yanceycountync.gov				
Web Site:	yanceycountync.gov				
Federal ID Number:	56-6000453	DUNS Number: 029281094			
CFDA #					
Period of Performance:	Sep 1, 2015	to	Jun 30, 2020	Federal Billable/Non-Billable	Billable
<b>I. Total Project Expenditures</b>					
(NCDOT Maximum Participation Amounts)					
		Requested		NCDOT Use Only	
Total Expenses		\$127,506		\$127,506	
Total Contra Accts and Fare Revenue					
Total Net Expenses/Cost		\$127,506		\$127,506	
<b>II. Proposed Project Funding*</b>					
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		5.00%	15.00%
Total Funding	\$127,506	\$102,004	\$0	\$6,375	\$19,127
<b>IV. Proposed DBE, MBE, WBE Goals (Enter DBE Goal if Federal Funding applies; otherwise enter MBE/WBE Goals)</b>					
	DBE		MBE		WBE
%					
Amount	\$0		\$0		\$0

PROPOSED BUDGET  
SALARY AND WAGE DETAIL

Applicant : YANCEY COUNTY TRANSPORTATION

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No. of Positions Approved	NCDOT Maximum Participation
<b>FULL TIME EMPLOYEES</b>								
G121	Lynn Austin	1	\$47,986	60%	1	\$28,792	1	\$28,792
G121	Sandy Wilson	1	\$32,474	90%	1	\$29,227	1	\$29,227
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES		2				\$58,019	2	\$58,019
<b>PART-TIME EMPLOYEES - RECEIVING BENEFITS</b>								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
<b>PART-TIME EMPLOYEES - RECEIVING NO BENEFITS</b>								
G126	Sheila Evans	1	\$9,790	100%	1	\$9,790	1	\$9,790
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES		1				\$9,790	1	\$9,790
TOTAL SALARY & WAGE		3				\$67,809	3	\$67,809

FY20 Community Transportation Admin.

Applicant: YANCEY COUNTY TRANSPORTATION

Project Number : 20-CT-009

PROPOSED BUDGET  
EXPENSES

Object Code	Title	Total Cost	For NCDOT Use Only
<b>G120</b>	<b>Salaries and Wages</b>		
G121	Full-time employees	\$58,019	\$58,019
G122	Overtime	\$0	\$0
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)	\$9,790	\$9,790
G127	Longevity	\$700	\$700
	<b>Subtotal Salaries:</b>	<b>\$68,509</b>	<b>\$68,509</b>
<b>G180</b>	<b>Fringe Benefits</b>		
G181	Social security contribution (7.65% of total salaries)	\$5,241	\$5,241
G182	Retirement contribution; total salaries X participating percentage \$68,509 X 7.02%	\$4,809	\$4,809
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. \$645.00 X 12 X 2	\$15,480	\$15,480
G184	Disability insurance; cost per month X no. of months X no. of employees. \$11.42 X 12 X 2	\$274	\$274
G185	Unemployment compensation; Number of Employees: 3	\$595	\$595
G186	Workers compensation; Number of Employees: 3	\$915	\$915
G189	Other:	\$0	\$0
	<b>Subtotal Fringe:</b>	<b>\$27,314</b>	<b>\$27,314</b>
	<b>TOTAL SALARY &amp; FRINGE:</b>	<b>\$95,823</b>	<b>\$95,823</b>
<b>G190</b>	<b>Professional Services</b>		
G191	Accounting	\$0	\$0
G192	Legal	\$0	\$0
G195	Management Consultant	\$0	\$0
G196	Drug & Alcohol Testing Contract	\$125	\$125
G197	Drug & Alcohol tests Provide # of employees in test pool: 14	\$400	\$400
G198	Medical review officer	\$0	\$0
G199	Other:	\$0	\$0
<b>G200</b>	<b>Supplies and Materials</b>		
G211	Janitorial Supplies - (Housekeeping)	\$300	\$300
G212	Uniforms	\$700	\$700
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials	\$1,500	\$1,500
G281	Air Conditioner / Furnace Filters	\$0	\$0
G291	Computer Supplies	\$250	\$250
G292	Fire Extinguisher- recharging system	\$0	\$0
<b>G300</b>	<b>Travel and Transportation (other than employee development)</b>		
G311	Travel: Anticipated trips: Conference - NCDOT / NCPTA, Regional Training	\$900	\$900
G312	Travel subsistence	\$800	\$800
G313	Transportation of clients/others		
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)	\$0	\$0
<b>G320</b>	<b>Communications</b>		
G321	Telephone Service	\$800	\$800
G322	Internet Service Fee	\$2,500	\$2,500
G323	Combined Service Fee	\$0	\$0
G325	Postage	\$100	\$100
G329	Other Communications:	\$0	\$0
<b>G330</b>	<b>Utilities</b>		
G331	Electricity	\$0	\$0
G332	Fuel oil	\$0	\$0
G333	Natural Gas	\$0	\$0
G334	Water	\$0	\$0
G335	Sewer	\$0	\$0
G336	Trash collection	\$0	\$0
G337	Single/combined utility bill	\$0	\$0
G339	Other:	\$0	\$0
<b>G340</b>	<b>Printing and Binding</b>		
G341	Printing and reproduction	\$800	\$800
G349	Other:	\$0	\$0
<b>G350</b>	<b>Repairs and Maintenance</b>		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment	\$500	\$500
G357	Communications equipment	\$1,000	\$1,000
G358	Other Repairs and Maintenance - Office Related		
G359	Other-Describe:		
<b>G370</b>	<b>Advertising/Promotion</b>		

G371	Marketing (paid ads, marketing firm, etc.) Describe: Minimum Amount (2% of Admin Budget): \$2,330		\$2,166	\$2,166
G372	Promotional items Describe: Maximum Amount (25% of G371 Total Cost): \$542		\$542	\$542
G373	Other:		\$0	\$0
<b>G380</b>	<b>Computer Support Services (contracted)</b>			
G381	Computer programming services		\$0	\$0
G382	Computer support/technical assistance		\$0	\$0
<b>G390</b>	<b>Other Services</b>			
G391	Legal advertising		\$600	\$600
G392	Laundry and dry cleaning		\$0	\$0
G393	Temporary help services		\$0	\$0
G394	Cleaning services		\$0	\$0
G395	Training - Employee Education Expense		\$500	\$500
G396	Management services (contracted transit system mgmt/admin services)		\$0	\$0
G398	Security services		\$0	\$0
G399	Other:		\$0	\$0
<b>G410</b>	<b>Rental of Real Property (include copy of current lease agreement)</b>			
G412	Rent of building X number of monthly payments \$0 X 0			
G413	Rent of offices X number of monthly payments \$0 X 0			
G419	Other:		\$0	\$0
<b>G420</b>	<b>Lease of Computer Equipment</b>			
G421	Lease of Computer Hardware		\$0	\$0
G422	Lease of Computer Software		\$0	\$0
<b>G430</b>	<b>Lease of Equipment</b>			
G431	Lease of Reproduction equipment		\$0	\$0
G432	Lease of Postage Meter		\$0	\$0
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		\$0	\$0
G439	Other:		\$0	\$0
<b>G440</b>	<b>Service and Maintenance Contracts</b>			
G441	Communications equipment		\$300	\$300
G442	Office equipment		\$0	\$0
G443	Reproduction equipment		\$0	\$0
G444	Vehicles			
G445	Computer equipment		\$0	\$0
G446	Tires			
G448	Other Service and Maintenance Contracts - Office Related			
G449	Other:		\$0	\$0
<b>G450</b>	<b>Insurance and Bonding</b>			

G451	Property and general liability (does not include vehicle insurance)				
G452	Vehicles				
	Number of Fleet Vehicle: 14 Maximum Amount: \$35,000		\$8,285		\$8,285
G453	Fidelity		\$0		\$0
G454	Professional liabilities		\$0		\$0
G455	Special liabilities		\$0		\$0
<b>G480</b>	<b>Indirect Costs</b>				
G481	Central services: (budget direct cost base) X (percentage rate)				
	\$95,823 X 22.15% Maximum Amount \$21,224.79		\$8,215		\$8,215
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management				
<b>G490</b>	<b>Other Fixed Charges</b>				
G491	Dues and subscriptions: Chamber, NCPTA		\$400		\$400
G499	Other:				
<b>G600</b>	<b>Private / Public Operator Contracts - Purchase Services</b>				
G611	Direct purchase of service from privately owned provider				
G612	User side subsidy				
G621	Volunteer reimbursement				
G641	Direct purchase of service from publicly owned provider				
	<b>Total Expenses:</b>		<b>\$127,506</b>		<b>\$127,506</b>
<b>OPERATING REVENUES</b>					
	<b>Contra Account</b>				
G821	General Fund				
G822	Capital Reserve Fund				
G832	N.C. Sales Taxes				
G833	N.C. Gas Tax Refund				
G834	County Sales Taxes				
G836	Fed Gas Tax Refund				
G839	Other Taxes				
G841	Charter Expenses				
G842	Garage Services				
G843	Advertising Expenses				
G844	Insurance Settlement				
G847	Inc Elderly/Disable				
G849	Other Contra Accts				
G991	Contingency/Prog Res				
	<b>TOTAL CONTRA ACCOUNTS:</b>				
<b>F500</b>	<b>Fare Revenue</b>				
F511	General Public Fares				
F521	Prepaid Fares/Bulk Discounts				
F522	Senior Citizen Fares				
F523	Student Fares				
F524	Child Fares				
F525	Paratransit Fares				

F533	Special Route Guarantees		
F529	Other Special Fares:		
<b>TOTAL FARE REVENUES:</b>			
<b>TOTAL CONTRA ACCOUNTS AND FARE REVENUES:</b>			
<b>TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):</b>		<b>\$127,506</b>	<b>\$127,506</b>



**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Project Number : 20-CT-009

**CAPITAL BUDGET**

July 2011 - June 2022

Legal Name:	YANCEY COUNTY TRANSPORTATION		
Address:	AUTHORITY 115 MITCHELL BRANCH RD RM 1 BURNSVILLE, NC 28714-2507		
County:	YANCEY COUNTY	Congressional District:	11
Contact Person:	Lynn Austin		
Telephone:	+1 (828) 682-6144		
Fax:	+1 (828) 682-4625		
Email:	laustin@yanceycountync.gov		
Web Site:	yanceycountync.gov		
Federal ID Number:	56-6000453	DUNS Number:	029281094
CFDA #:			
Period of Performance:	Jul 1, 2011	to	Jun 30, 2022
		Federal Billable/Non-Billable	Billable

I. Total Project Expenditures		
(NCDOT Maximum Participation Amounts)	Requested	NCDOT Use Only
Replacement Vehicles	\$170,500	\$116,500
Expansion Vehicles	\$0	\$0
Other Capital Expenses	\$3,900	\$3,900
Advanced Technology Expenses	\$0	\$0
Baseline Technology Expenses	\$0	\$0
Facility Improvement Expenses	\$0	\$0
Other Expenses	\$0	\$0
<b>Total</b>	<b>\$174,400</b>	<b>\$120,400</b>

II. Proposed Project Funding					
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	90.00%		0.00%	10.00%
Total Funding	\$174,400	\$156,960	\$0	\$0	\$17,440

IV. Proposed DBE, MBE, WBE Goals (Enter DBE Goal if Federal Funding applies, otherwise enter MBE/WBE Goals)			
	DBE	MBE	WBE
%			
Amount	\$0	\$0	\$0

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Project Number : 20-CT-009

**PROPOSED PROJECT BUDGET**

**CAPITAL EXPENSES**

Applicant: YANCEY COUNTY TRANSPORTATION

Program Profile:ZPT3

Object Code	Title	Total Cost		NCDOT Maximum Participation
<b>ROLLING STOCK: REPLACEMENT VEHICLES</b>				
G541	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>	<b>Qty</b>
	<b>35- to 40-Ft. HD Low Floor Transit Bus (Replacement) - 12 yr. Bus</b> Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	\$500,000		
	Alternative fuel engine - Hybrid Electric	\$250,000		
	Optional Engine - CNG			
	Optional Engine - Natural Gas			
		\$0		\$0
G542	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>	<b>Qty</b>
	<b>30- to 35-Ft. HD Low Floor Transit Bus (Replacement) - 10 yr. Bus</b> Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	\$460,000		
	Alternative fuel engine - Hybrid Electric	\$200,000		
	Optional Engine - CNG			
	Optional Engine - Natural Gas			
		\$0		\$0
G543	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>	<b>Qty</b>
	<b>20' Light Transit Vehicle (Replacement) –</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$55,000		
	Bike Rack	\$2,820		
	Brake Retarder	\$8,600		
		\$0		\$0
G545	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>	<b>Qty</b>
	<b>Raised Roof Van (Replacement) - Side entry; NO LIFT; maximum capacity-12-13 passengers.</b>	\$54,000	2	\$108,000
	Optional Engine - Diesel	\$3,550		\$0
		\$108,000		\$54,000

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G546	Description	Budgeted Cost	Qty		Qty	
	<b>20' Light Transit Vehicle w/wheelchair lift (Replacement) –</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. <b>2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)</b>	\$60,000				\$0
	Bike Rack	\$2,820				\$0
	Brake Retarder	\$8,600				\$0
				\$0		\$0
				\$0		\$0
G547	Description	Budgeted Cost	Qty		Qty	
	<b>25' Light Transit Vehicle w/wheelchair lift (Replacement) -</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. <b>2 and 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.</b>	\$70,000				\$0
	Optional Engine - CNG	\$21,000				\$0
	Optional Engine - Hybrid Electric	\$30,000				\$0
	Optional Engine - Diesel/Upgraded Chasis	\$26,000				\$0
	Brake Retarder	\$9,000				\$0
	Bike Rack	\$2,820				\$0
				\$0		\$0
				\$0		\$0
G548	Description	Budgeted Cost	Qty		Qty	
	<b>Raised Roof Van w/lift (Replacement) -</b> Side entry; rear fully automatic interior lift. <b>2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.</b>	\$62,500	1	\$62,500	1	\$62,500
	Optional Engine - Diesel	\$3,550		\$0		\$0
				\$62,500		\$62,500
G571	Description	Budgeted Cost	Qty		Qty	
	<b>Minivan / Crossover (Replacement) –</b> Small vehicle; standard production vehicle; <b>maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE</b>	\$30,000				\$0
	<b>Option: Accessible Minivan compliant with ADA;</b> Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$16,000				\$0
				\$0		\$0

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G573	Description	Budgeted Cost	Qty	Qty	Qty
	<b>Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs(Non-Revenue Vehicle).</b>	\$40,000			\$0
	Optional Engine - Diesel				\$0
					\$0
G575	Description	Budgeted Cost	Qty	Qty	Qty
	<b>28' Light Transit Vehicle w/wheelchair lift (Replacement) –</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift. <b>2 and 6 Wheelchair Station floor plans Min. ambulatory capacity -8 pax; Max. ambulatory capacity -22 pax.</b>	\$91,000			\$0
	Optional Engine - CNG	\$21,000			\$0
	Optional Engine - Hybrid Electric	\$21,000			\$0
	Optional Engine - Diesel	\$10,000			\$0
	Brake Retarder	\$9,700			\$0
	Bike Rack	\$2,820			\$0
					\$0
					\$0
G576	Description	Budgeted Cost	Qty	Qty	Qty
	<b>22' Light Transit Vehicle w/wheelchair lift (Replacement) –</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. <b>2 wheelchair station floor plan. Min. ambulatory capacity -12 pax; Max. capacity -14 pax. plus 1 wheelchair passenger. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.</b>	\$66,000			\$0
	Optional Engine - CNG	\$21,000			\$0
	Optional Engine - Hybrid Electric	\$30,000			\$0
	Brake Retarder	\$9,000			\$0
	Bike Rack	\$2,820			\$0
					\$0
					\$0

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G577	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>	<b>Qty</b>
	<b>Other Transit Vehicle (Replacement) -</b> Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)			
	Optional Engine - Hybrid Electric			
	Optional Engine - Diesel			
<b>TOTAL REPLACEMENT VEHICLE QUANTITY &amp; EXPENSES:</b>				<b>\$170,500</b>
				<b>\$116,500</b>

**\*NOTE:** If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.

VEHICLE REPLACEMENT INFORMATION						NCDOT
REPLACED VEHICLES					NEW VEHICLE	APPROVED REPLS
Year	Make	Type	Complete VIN	Mileage	Select code below	Y/N - Comment
<i>Example</i> 2010	FORD	LTV	1FDXE45503HA77633	186,500	G547 - 25' w/lift	N - Repl. FY16 prior
2010	FORD	LIFT	1FTDS3EL6BDB29386	110,806	G548 - Raised Roof Van w/lift	
2013	FORD	CONV	1FTDS3EL0DDB29855	118,931	G545 - Raised Roof Van (no lift)	
2014	FORD	CONV	1FTDS3EL8EDA38625	96,500	G545 - Raised Roof Van (no lift)	

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Project Number : 20-CT-009

**PROPOSED PROJECT BUDGET**

**CAPITAL EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

Object Code	Title	Total Cost	NCDOT Maximum Participation
<b>ROLLING STOCK: EXPANSION VEHICLES ( *Note : Expansion vehicles include estimated cost of camera system of \$4,500)</b>			
G561	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>
	<b>35- to 40-FT HD Transit Bus w/Lift (Expansion) - 12 yr. bus</b> Heavy duty diesel bus built as an integral unit.	\$500,000	
	Optional Engine - CNG		
	Alternative fuel Engine - Hybrid Electric	\$250,000	
	Optional Engine - Diesel		
		\$0	\$0
G562	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>
	<b>30- to 35-FT HD Transit Bus w/Lift (Expansion) - 10 yr. bus</b> Heavy duty diesel bus built as an integral unit.	\$460,000	
	Alternative fuel engine: Hybrid	\$200,000	
	Optional Engine - CNG		
	Optional Engine - Natural Gas		
		\$0	\$0
G563	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>
	<b>20' Light Transit Vehicle (Expansion) –</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$59,500	
	Bike Rack	\$2,820	
	Brake Retarder	\$8,600	
		\$0	\$0
G565	<b>Description</b>	<b>Budgeted Cost</b>	<b>Qty</b>
	<b>Raised Roof Van (Expansion) –</b> Side Entry; NO LIFT ; maximum capacity 12-13 passengers.	\$58,500	
	Optional Engine - Diesel	\$3,550	
		\$0	\$0

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G566	Description	Budgeted Cost	Qty	Qty	Qty
	<b>20' Light Transit Vehicle w/wheelchair lift (Expansion) –</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$66,000			\$0
	Bike Rack	\$2,820			\$0
	Brake Retarder	\$8,600			\$0
					\$0
G567	Description	Budgeted Cost	Qty	Qty	Qty
	<b>25' Light Transit Vehicle w/Lift (Expansion) –</b> Body-on-chassis type vehicle(Cutaway van chassis);retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. <b>2 &amp; 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.</b>	\$74,500			\$0
	Optional Engine - CNG	\$21,000			\$0
	Optional Engine - Hybrid Electric	\$30,000			\$0
	Optional Engine - Diesel/Upgraded Chasis	\$26,000			\$0
	Brake Retarder	\$9,000			\$0
	Bike Rack	\$2,820			\$0
					\$0
G568	Description	Budgeted Cost	Qty	Qty	Qty
	<b>Raised Roof Van w/lift (Expansion) –</b> Side entry; rear fully automatic interior lifts. <b>2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.</b>	\$67,000			\$0
	Optional Engine - Diesel	\$3,550			\$0
					\$0
G572	Description	Budgeted Cost	Qty	Qty	Qty
	<b>Minivan / Crossover (Expansion) –</b> Small vehicle; standard production vehicle; <b>maximum capacity - 6 passengers.</b> Crossover vehicle (6 pax) available <b>ONLY for ALL-WHEEL DRIVE</b>	\$34,500			\$0
	<b>Option: (a) Accessible Minivan compliant with ADA;</b> Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$16,000			\$0
					\$0

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G574	Description	Budgeted Cost	Qty	Qty	Qty	
	<b>Support Vehicle (Expansion) –</b> Vehicle used to support transit system; maintenance needs (non-revenue vehicle).	\$40,000			\$0	
	Optional Engine - Diesel				\$0	
					\$0	
G578	Description	Budgeted Cost	Qty	Qty	Qty	
	<b>28' Light Transit Vehicle w/wheelchair lift (Expansion) –</b> Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift; max. capacity - 22 passengers, depending on floor plan.	\$95,500			\$0	
	Optional Engine - CNG	\$21,000			\$0	
	Optional Engine - Hybrid Electric	\$21,000			\$0	
	Optional Engine - Diesel	\$10,000			\$0	
	Brake Retarder	\$9,700			\$0	
	Bike Rack	\$2,820			\$0	
					\$0	
G579	Description	Budgeted Cost	Qty	Qty	Qty	
	<b>22' Light Transit Vehicle w/Lift (Expansion) –</b> Body-on chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. <b>2 Wheelchair Station floor plan. Min. ambulatory capacity - 12 pax; Max. ambulatory capacity - 14 pax. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.</b>	\$70,500			\$0	
	Optional Engine - Hybrid Electric	\$21,000			\$0	
	Brake Retarder	\$9,000			\$0	
	Optional Engine - CNG	\$21,000			\$0	
	Bike Rack	\$2,820			\$0	
					\$0	
G595	Description	Budgeted Cost	Qty	Qty	Qty	
	<b>Other Transit Vehicle (Expansion) -</b> Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)					
	Optional Engine - Hybrid Electric					
	Optional Engine - Diesel					
<b>TOTAL EXPANSION VEHICLE QUANTITY &amp; EXPENSES:</b>					\$0	\$0

\*NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Project Number : 20-CT-009

**PROPOSED PROJECT BUDGET**

**CAPITAL EXPENSES**

Applicant: YANCEY COUNTY TRANSPORTATION

Object Code	Title	Total Cost	NCDOT Maximum Participation
<b>OTHER CAPITAL</b>			
G511	<b>Office Furniture - Cost of tables, desks, chairs, file cabinets, and related furniture for transportation offices or facilities.</b> <b>List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)</b>		
	Item Description	Qty	Estimated Cost Ea. Total Qty Dot Rate Total
G512	<b>Office Equipment - Cost of fax machines, copiers, calculators, and other equipment for transportation offices and facilities. Does not include computer hardware and software</b> <b>List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)</b>		
	Item Description	Qty	Estimated Cost Ea. Total Qty Dot Rate Total
G513	<b>Audio-Visual Equipment - Includes the costs of overhead projector, TV and VCR to be used for training purposes.</b> <b>List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)</b>		
	Item Description	Qty	Estimated Cost Ea. Total Qty Dot Rate Total

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G551	<b>Vehicle Spare Parts</b> - Cost of spare parts for revenue producing vehicles. The spare part must have a unit cost of greater than \$300 and a useful life of more than one (1) year. This expenditure is only available to systems with in-house maintenance facilities which maintain an inventory of spare parts. <b>List one item per line, the number of units, and the estimated cost per each.</b> <b>(provide one cost estimate for each item requested.) Must have Maintenance Facility!</b>						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
G552	<b>Shop Equipment</b> - Purchase of equipment for maintaining vehicles, including, but not limited to, motor hoist, tire balancer, etc. <b>List one item per line, the no. of units per item, and the estimated cost.</b> <b>(provide one cost estimate for each item requested.) Must have Maintenance Facility!</b>						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
G553	<b>Repeater Station</b> - Used to extend the range of the base installation. <b>Attach estimate of cost from vendor.</b> <b>Watts:</b>						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	New						
	Replacement						
G554	<b>Radio Base Station</b> - Desk-type unit used to transmit to mobile units in the vehicles. Includes remotes and mobiles with power packs. <b>Attach estimate of cost from vendor.</b> <b>Watts:</b>						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	New						
	Replacement						

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

**G555 Mobile Radio Unit - 2-way radio installed in vehicle**  
Attach estimate of cost from vendor.  
Watts:

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
New Replacement	2	\$1,200	\$2,400	2	\$1,200	\$2,400

**Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system)**  
Attach estimate of cost from vendor.  
Watts:

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
New Replacement			\$2,400			\$2,400

**G556 Telephone equipment - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones.**  
List one item per line, the no. per item, and the estimated cost.

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total

**G557 Fareboxes - Coin collection unit installed on vehicle.**  
List item and indicate no. of units:  
Attach estimated cost & type.

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
New Replacement						

**G559 Other Equipment - Specify item if not listed above.**  
List one item per line, the no. per item, and the estimated cost.  
Provide one cost estimate for each item requested.

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total

**G585 Bus Stop Signs - Sign used to indicate location where passengers can board or exit a public transit vehicle.**  
**\*Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.**

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
Bus Stop Sign(s)						

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G591	<b>Vehicle Lettering &amp; Logos</b> - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor. (Attach cost estimate for reference only.)						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Vehicle Lettering & Logos	2	\$750	\$1,500	2	\$750	\$1,500
G611	<b>Direct Purchase of Service (Private)</b> Purchase of transportation services from a privately owned transportation provider.						
G612	<b>User Side Subsidy</b> Purchase of service contract in which the passenger (user) pays for a portion of the full fare.						
G621	<b>Volunteer Reimbursement</b> Reimbursement to volunteers for mileage on personal vehicle for public transportation.						
G641	<b>Direct Purchase of Service (Public)</b> Purchase of transportation services from a publicly owned transportation provider.						
<b>TOTAL OTHER CAPITAL EXPENSES:</b>						<b>\$3,900</b>	<b>\$3,900</b>

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Project Number : 20-CT-009

**PROPOSED PROJECT BUDGET**

**CAPITAL EXPENSES**

\*All requests must be approved by ITRE & an estimate must be attached

Applicant: **YANCEY COUNTY TRANSPORTATION**

Object Code	Title	Total Cost				NCDOT Maximum Participation	
<b>ADVANCED TECHNOLOGY</b>							
G524	<b>Scheduling Software for Advance Technology- Must comply with Technology Plan:</b>						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G526	<b>Mobile Data Devices (Tablets) - Must comply with Technology Plan:</b>						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						
	<b>Fare Media: Smart Card / Magenetic Stripe Card</b>						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Initial Installation						
	Expansion						
G527	<b>Automatic Vehicle Location (AVL) - Must comply with Technology Plan:</b>						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						
G528	<b>Data Communication Device - Must comply with Technology Plan:</b>						
	<b>Describe Data Communication Device Upgrades that may be necessary for MDT technology:</b>						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G592	<b>Other Advanced Technology Items - Advance Technology - Must comply with Technology Plan:</b>						
	<b>List other hardware not included above, such as replacement hard drives, network cards, etc.</b>						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total



**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Project Number : 20-CT-009

**PROPOSED PROJECT BUDGET**

**CAPITAL EXPENSES - Include estimate for all requests**

Applicant: **YANCEY COUNTY TRANSPORTATION**

Object Code	Title	Total Cost	NCDOT Maximum Participation																																										
<b>BASELINE TECHNOLOGY</b>																																													
G514	<b>Micro Portable Projector/Laptop -</b> Note: laptop is part of operation of projector NCDOT will participate UP TO \$4,000																																												
	<table border="1"> <thead> <tr> <th>Item Description</th> <th>Qty</th> <th>Estimated Cost Ea.</th> <th>Total</th> <th>Qty</th> <th>Dot Rate</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Replacement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>New</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total	Replacement							New																													
Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total																																							
Replacement																																													
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G521	<b>Personal Computer System (PC) -</b> Includes laptop, DESKTOP computers include CPU, Office XP, one 24" monitor, keyboard, mouse and Microsoft Office XP software, 2 yr. technical support contract)																																												
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Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total																																							
Replacement																																													
Expansion																																													
G522	<b>Printers - Laser jet network and non-network printers</b>																																												
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Replacement																																													
Expansion																																													

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G523	<b>Software -</b>						
	<b>Eligible software listed under FY08 Technical Specifications *</b>						
	<b>List software:</b>						
	<b>Item Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
	<b>Operating System Software Upgrade:</b>						
	<b>(Ensure that your current pc has enough RAM)</b>						
	<b>Windows XP PROFESSIONAL operating system</b>						
	<b>Item Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
Upgrade Version							
Full Version							
<b>Microsoft Office Software:</b>							
<b>(Ensure that your current pc has enough RAM)</b>							
<b>MS Office XP PROFESSIONAL</b>							
<b>Item Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>	
Upgrade Version							
Full Version							
<b>*Scheduling Software requests should be made on the Advanced Technology Budget</b>							
G525	<b>Network Server -</b>						
	<b>For use with network application/programs</b>						
	<b>(Use standard local IT specifications)</b>						
	<b>Item Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
Replacement							
Expansion							
G529	<b>Other Technology Items - List other hardware not</b>						
	<b>included above, such as replacement hard drives</b>						
	<b>network cards, etc. (baseline technology)</b>						
	<b>Item Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
<b>TOTAL BASELINE TECHNOLOGY EXPENSES:</b>							

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Project Number : 20-CT-009

**PROPOSED PROJECT BUDGET  
FACILITY EXPENSES**

Applicant: **YANCEY COUNTY TRANSPORTATION**

Object Code	Title	Total Cost		NCDOT Maximum Participation			
<b>FACILITY BUDGET</b>							
G531	<b>Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
	<b>New Construction of Transit Facility-</b> New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. <b>Attach study cost estimate</b> Must be a STI approved project for this fiscal year						
G532	<b>Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
	<b>Purchase of Modular Structure -</b> Purchase of modular unit <b>Attach cost estimate</b> Must be a STI approved project for this fiscal year						
G533	<b>Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
	<b>Legal Fees, Appraisal, Survey - Fees</b> associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs <b>Describe items needed and attach cost estimate.</b>						
G535	<b>Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
	<b>Land Acquisition - Purchase of parcel</b> of land for construction <b>Attach appraisal</b> Must be a STI approved project for this fiscal year						
G536	<b>Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
	<b>Sitework/Grading - Pre-construction</b> work including site prep <b>Describe work to be completed and attach cost estimate.</b>						
G537	<b>Description</b>	<b>Qty</b>	<b>Estimated Cost Ea.</b>	<b>Total</b>	<b>Qty</b>	<b>Dot Rate</b>	<b>Total</b>
	<b>Utility Work/ Hook-Ups - Costs</b> associated with water, sewer, electrical or telephone lines or wiring, pre or post construction. <b>Describe work to be completed and attach cost estimate.</b>						

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G538	<b>Fencing/Lighting</b> - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles. List one item per line Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total

G539	<b>Accessway/ Signage/Landscaping</b> - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment. List one item per line Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total

G558	<b>Telephone system</b> - New or Replacement telephone system Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total

G581	Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	<b>Construction/ Project Management Services</b> - A firm or individual that acts on behalf of the owner to oversee entire construction project. Attach projected cost estimate Must be a STI approved project for this fiscal year						

G582	Description	Qty	Estimated Cost Ea	Total	Qty	Dot Rate	Total
	<b>Facility Acquisition</b> - Purchase of existing structure Attach appraisal Must be a STI approved project for this fiscal year						

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G583	<b>Bus Stop Shelter and Benches</b> - Enclosure and seating provided to passengers at bus stop. *Requires plan approval by city or county regarding location. ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus. Provide plan approval with application.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Bus Shelters						
	Benches						
G584	<b>Park and Ride Lots</b> - Paved lots for park and ride. Describe work to be completed and attach cost estimate.						
	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G586	<b>Building Security/Surveillance Equipment</b> - Cost and installation of security system and surveillance equipment for transit system's administrative or maintenance facility and parking area. List one item per line. Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G587	<b>Paving / Resurfacing</b> - Asphalt surface paving or resurfacing of the facility parking area. Also includes existing Park and Ride Lots. Indicate size (sq.ft.) area to be paved/resurfaced: Attach cost estimate for reference only.						
G588	<b>Engineering and Design Services</b> - Cost of architectural and engineering services required for construction or renovation projects. Attach projected cost estimate For new construction - Must be a STI approved project for this fiscal year						
	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects. Attach projected cost estimate For new construction - Must be a STI approved project for this fiscal year						

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

G589 **Other Facility Improvements - Safety and Security improvements or repairs.**  
Attach cost estimate for reference only.

Material Cost	Labor Cost	Item Description	Total	NCDOT Total

**TOTAL FACILITY IMPROVEMENT EXPENSES:**

**NOTE: YOU MUST OWN THE FACILITY TO BE ELIGIBLE TO APPLY FOR FUNDING FOR THESE PURPOSES.**

**YOU MUST SUBMIT A COPY OF THE TITLE (DEED) OF OWNERSHIP WITH THIS APPLICATION FOR FUNDING CONSIDERATION.**

Physical Address of Facility:

Facility Improvement Questionnaire - Must be completed for consideration.

Do you currently operate out of this location? YES  NO

If you DO NOT currently operate out of this location, what is the anticipated date that you will occupy this location?

What is the total square footage of the facility?

Is this facility shared for other uses or with other entities? YES  NO

If yes, list entities, square footage occupied, and purposes:

Entity	Sq. Feet	Purpose

**OTHER EXPENSES**

Code	Code Description	Requested	NCDOT Use Only
M100	M100 - 111201-BUY BUS 40FT REPL	\$0.00	\$0.00
M101	M101 - 111202-BUY BUS 35FT REPL	\$0.00	\$0.00
M102	M102 - 111203-BUY BUS 30FT REPL	\$0.00	\$0.00
<b>Total</b>		\$0.00	\$0.00

**North Carolina Department of Transportation (NCDOT)  
Public Transportation Division (PTD)**

Code	Code Description	Requested	NCDOT Use Only
M103	M103 - 111204-BUY BUS <30FT REPL	\$0.00	\$0.00
M104	M104 - 111205-BUY SCHOOL BUS RPL	\$0.00	\$0.00
M105	M105 - 111207-BUY BUS C/S REPL	\$0.00	\$0.00
M106	M106 - 111209-BUY BUS TRLEY REPL	\$0.00	\$0.00
M107	M107 - 111215-BUY VANS REPL	\$0.00	\$0.00
M108	M108 - 111216-BUY SDAN/S-WGN RPL	\$0.00	\$0.00
M112	M112 - 111303-BUY BUS 30FT EXP	\$0.00	\$0.00
M160	M160 - 113207-ACQ SURV/SEC SYS	\$0.00	\$0.00
M175	M175 - 113401-REH/REN BUS TRML	\$0.00	\$0.00
M221	M221 - 114301-CONST ADMIN BLDG	\$0.00	\$0.00
M222	M222 - 114302-CONST MAINT FACILI	\$0.00	\$0.00
M223	M223 - 114303-CONST ADM/MNT FAC	\$0.00	\$0.00
M224	M224 - 114304-CONST STORAGE FAC	\$0.00	\$0.00
M225	M225 - 114305-CONST YARDS&SHOPS	\$0.00	\$0.00
M226	M226 - 114306-CONST SHOP EQUIP	\$0.00	\$0.00
M227	M227 - 114307-CONST ADP HARDWARE	\$0.00	\$0.00
M228	M228 - 114308-CONST ADP SOFTWARE	\$0.00	\$0.00
<b>Total</b>		\$0.00	\$0.00

**AGENCY COMMENTS**

**NCDOT COMMENTS**



RESOLUTION

TO RECOGNIZE AND HONOR THE YANCEY COUNTY VOLUNTEER FIRE AND RESCUE SERVICE FOR RESPONSE AND RECOVERY TO HURRICANE FLORENCE

WHEREAS, on September 14, 2018 Hurricane Florence made landfall on the North Carolina coast as a strong category 3 storm; and

WHEREAS, the remnants of Hurricane Florence arrived in Yancey County on September 16 with heavy rains causing significant flooding along the Cane River and South Toe River and their tributaries facilitating the issuance of a county state of emergency; and

WHEREAS, the volunteer fire and rescue services of Yancey County responded to the call to duty and worked around the clock to answer calls for service from citizens facing flooding, fallen trees, power failures and other threats to the safety of the public; and

WHEREAS, Yancey County is blessed to have volunteer firefighters, first responders and rescue personnel who, day in and day out, sacrifice personal time away from their own families in order to serve and protect the citizens of their community; and

WHEREAS, the Yancey County Board of Commissioners desires to recognize these brave men and women for their selfless service to our community and ensure them that their public service is appreciated and does not go unnoticed.

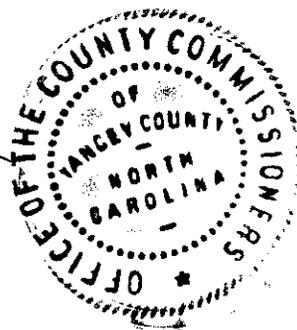
NOW, THEREFORE, BE IT RESOLVED by the Yancey County Board of County Commissioners as follows:

- 1. That this Board hereby offers sincere thanks and appreciation to the volunteer firefighters, first responders and rescue personnel of Burnsville Fire Department, Clearmont Fire Department, Double Island Fire Department, Egypt-Ramseytown Fire Department, Newdale Fire Department, Pensacola Fire Department, South Toe Fire and Rescue Department, West Yancey Fire Department and the Yancey County Rescue Squad and hereby commends the members of these agencies for their professional services and assistance to the Citizens of Yancey County during the state of emergency resulting from Hurricane Florence.
2. That the Board, hereby Proclaims Wednesday, October 10, 2018 as "Yancey County Volunteer Firefighter, First Responder and Rescue Day," in Yancey County.
3. That this resolution be effective upon its adoption.

ADOPTED this the 8th Day of October, 2018, by the Yancey County Board of County Commissioners.

ATTEST:

J. JASON ROBINSON, Clerk to the Board of Commissioners



JOHNNY RIDDLE, Chairman



## PROCLAMATION

### NATIONAL FIRE PREVENTION WEEK 2018

**WHEREAS**, Yancey County is committed to ensuring the safety and security of all those living in and visiting Yancey County; and

**WHEREAS**, fire is a serious public safety concern both locally and nationally, and homes are the locations where people are at greatest risk from fire; and

**WHEREAS**, home fires killed 2,735 people in the United States in 2016, according to the National Fire Protections Association (NFPA) and fire departments in the United States responded to 352,000 home fires; and

**WHEREAS**, the majority of U.S. fire deaths occur at home each year; and

**WHEREAS**, Yancey County resident should identify places in their home where fires can start and eliminate those hazards; and

**WHEREAS**, working smoke alarms cut the risk of dying in reported home fires in half and Yancey County residents should install smoke alarms in every sleeping room, outside each separate sleeping area, and on every level of the home; and

**WHEREAS**, Yancey County residents who have planned and practiced a home fire escape plan are more prepared and will therefore be more likely to survive a fire; and

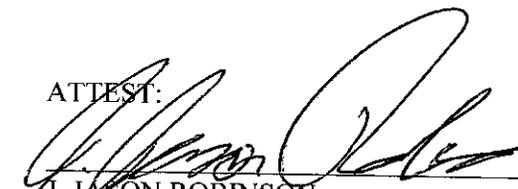
**WHEREAS**, Yancey County first responders are dedicated to reducing the occurrence of home fires and home fire injuries through prevention and protection education; and

**WHEREAS**, the 2018 Fire Prevention Week theme, "Look. Listen. Learn. Be aware – fire can happen anywhere" effectively serves to remind us that we need to take personal steps to increase our safety from fire.

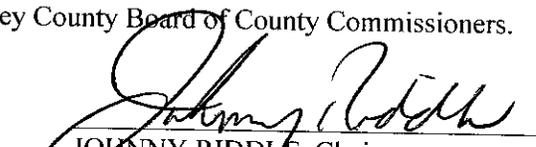
**NOW, THEREFORE, BE IT PROCLAIMED** by the Yancey County Board of County Commissioners that October 7-13 as Fire Prevention Week throughout Yancey County and urge all residents of Yancey County to be aware of their surroundings, look for available ways out in the event of a fire or other emergency, respond when the smoke alarm sounds by exiting the building immediately, and to support the fire and emergency services of Yancey County.

**ADOPTED** this the 8<sup>th</sup> Day of October, 2018, by the Yancey County Board of County Commissioners.

ATTEST:

  
J. JASON ROBINSON,  
Clerk to the Board of Commissioners



  
JOHNNY RIDDLE, Chairman

Attachment G



## RESOLUTION

### A RESOLUTION TO CHANGE THE NOVEMBER 2018 REGULAR MEETING OF THE YANCEY COUNTY BOARD OF COUNTY COMMISSIONERS

**WHEREAS**, North Carolina General Statute (N.C.G.S.) 153A-40 provides that every county of the State shall hold at least one regular meeting each month and affix that meeting date and time by resolution; and

**WHEREAS**, the Yancey County Board of County Commissioners has previously set such regular meeting schedule by prior resolution; and

**WHEREAS**, the November 2018 regular meeting is, pursuant to the established schedule, to be held on November 12, 2018, but said date is an official Federal and State of North Carolina holiday, that being the observance of Veterans Day; and

**WHEREAS**, this Board desires to observe the official holiday honoring those veterans of the United States Armed Forces and change the regular meeting to another date convenient to the Board with proper notice to the public.

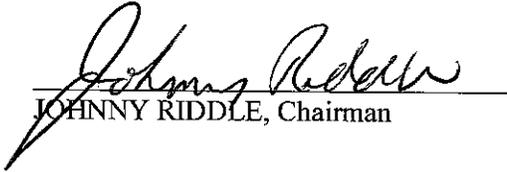
**NOW, THEREFORE, BE IT RESOLVED** by the Yancey County Board of County Commissioners as follows:

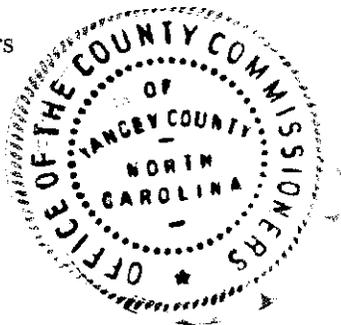
1. That the November 2018 regular meeting of the Yancey County Board of County Commissioners shall be scheduled for Tuesday, November 13, 2018 at 6:00 p.m. in the Courtroom of the Yancey County Courthouse.
2. That the Board shall conduct all official business as would be permissible at any regular meeting without further notice.
3. That the Clerk shall provide notice to the general public, media and all other interest parties by appropriate communication to inform of the content of this resolution.
4. That this resolution be effective upon its adoption.

**ADOPTED** this the 8<sup>th</sup> Day of October, 2018, by the Yancey County Board of County Commissioners.

ATTEST:

  
J. JASON ROBINSON,  
Clerk to the Board of Commissioners

  
JOHNNY RIDDLE, Chairman





**Board of Commissioners**

Johnny Riddle, Chair  
Jill Austin, Vice-Chair  
Mark Ledford  
John Stallings  
Jeff Whitson

Nathan R. Bennett  
County Manager

Donny J. Laws  
County Attorney

J. Jason Robinson  
Clerk to the Board

110 Town Square  
Courthouse, Room 11  
Burnsville, NC 28714  
828-682-3971  
828-682-4301 Fax

**RESOLUTION**

**North Carolina Department of Transportation - Division of Highways  
Request for Traffic Signal**

**Safety Improvement Description:**      **New Traffic Signal Installation  
US Highway 19-E at intersection with Charlie Brown Road (SR 1438)  
Burnsville Township, Burnsville, NC**

**WHEREAS**, the Board of County Commissioners for the County of Yancey request that the above described safety improvement, that being a traffic signal, be installed forthwith at the intersection of US Highway 19-E and Charlie Brown Road (SR 1438), the location of which has been indicated on the attached map; and

**WHEREAS**, US Highway 19-E is a multi-lane, limited access, heavily traveled highway; and

**WHEREAS**, this intersection has limited sight distance to vehicles approaching from the west presenting a great safety impediment to vehicles entering US Highway 19-E from Charlie Brown Road to proceed east toward the Town of Burnsville; and

**WHEREAS**, the Board of Commissioners and the Burnsville Town Council have received numerous calls from the citizens of our jurisdictions expressing sincere concern for the safety of the hundreds of vehicles that use this intersection on a regular basis; and

**WHEREAS**, numerous businesses, including the Mercy Urgent Care medical facility, the State Employee's Credit Union, and Yancey Funeral Service, as well as residential users produce a high traffic volume at this intersection; and

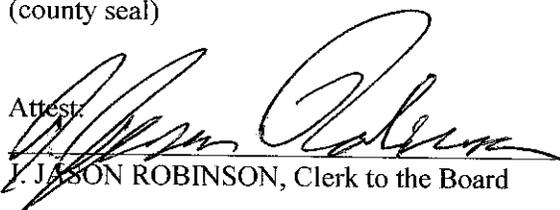
**WHEREAS**, the Board of County Commissioners is of the opinion that the above described intersection should be signalized as soon as possible to avoid endangering the safety of the public.

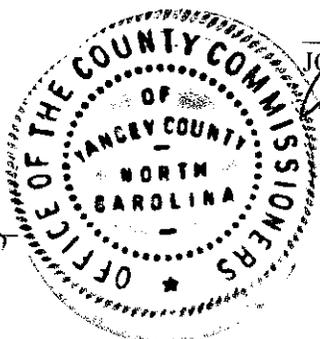
**NOW, THEREFORE, BE IT RESOLVED** that the Yancey County Board of County Commissioners, on behalf of the citizens of Yancey County, does hereby formally request the North Carolina Department of Transportation, Division of Highways to review the above described intersection and determine an appropriate schedule to place a signal at this location for the safety of our citizens.

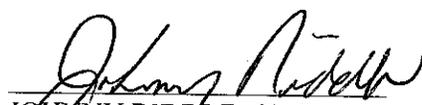
**ADOPTED** this 8<sup>th</sup> day of October, 2018.

(county seal)

Attest:

  
J. JASON ROBINSON, Clerk to the Board



  
JOHNNY RIDDLE, Chairman

*Attachment I*



**Board of Commissioners**

Johnny Riddle, Chair  
Jill Austin, Vice-Chair  
Mark Ledford  
John Stallings  
Jeff Whitson

Nathan R. Bennett  
County Manager

Donny J. Laws  
County Attorney

J. Jason Robinson  
Clerk to the Board

110 Town Square  
Courthouse, Room 11  
Burnsville, NC 28714  
828-682-3971  
828-682-4301 Fax

**RESOLUTION**

**North Carolina Department of Transportation - Division of Highways  
Request for Park and Ride Commuter Parking Facility**

**Description: New Park and Ride Commuter Parking Facility  
US Highway 19-E at intersection with NC Highway 80 North  
Crabtree Township, Burnsville, NC**

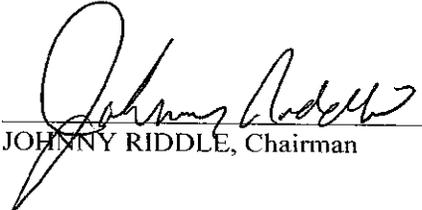
**WHEREAS**, US Highway 19-E in eastern Yancey County is currently under construction by the N.C. Department of Transportation to convert said highway to a multi-lane facility with controlled access; and

**WHEREAS**, this construction project activity and the permanent design of US Highway 19-E eliminates numerous, previously existing, roadside commuter parking areas used by citizens to carpool with others to various work and educational opportunities inside and outside Yancey County; and

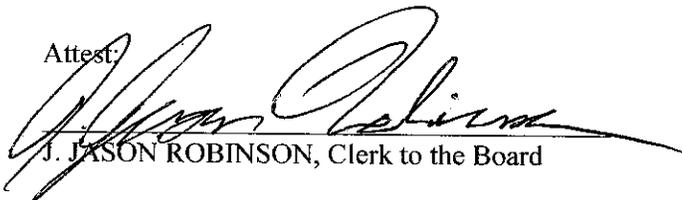
**WHEREAS**, the Board of County Commissioners is of the opinion that a park and ride commuter parking facility can be programmed as part of the existing US Highway 19-E construction project with little, if any, additional cost.

**NOW, THEREFORE, BE IT RESOLVED** by the Yancey County Board of County Commissioners that this Board does hereby formally request the N.C. Department of Transportation, Division of Highways construct a park and ride commuter parking facility at an appropriate location in eastern Yancey County, potentially at the intersection of US Highway 19-E and NC Highway 80 North, simultaneously with the current construction improvements of US Highway 19-E.

**ADOPTED** this 8<sup>th</sup> day of October, 2018.

  
\_\_\_\_\_  
JOHNNY RIDDLE, Chairman

(county seal)

Attest:  
  
J. JASON ROBINSON, Clerk to the Board

