

Minutes of the 11 June 2018
Regular Meeting of the Yancey County Board of Commissioners
Held at 6:00 o'clock p.m. in the Yancey County Courtroom
Yancey County Courthouse, Burnsville, North Carolina

Present at the 11 June 2018 meeting of the Yancey County Board of Commissioners were: Chairman Johnny Riddle, Commissioner Jill Austin, Commissioner Mark Ledford, Commissioner John Stallings, Commissioner Jeff Whitson, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, Planning and Economic Development Director Jamie McMahan, County Attorney Donny Laws, members of the media, and members of the general public.

Call to Order and Approval of Agenda

Chairman Riddle called the meeting to order and delivered the invocation. After the invocation, Commissioner Stallings led the Pledge of Allegiance. Chairman Riddle then asked for a motion to approve the agenda. Commissioner Whitson made a motion to approve the agenda. The motion was seconded by Commissioner Austin. The vote to approve was unanimous (Attachment A).

Public Comment

The first person to speak before the Board was Tom Robinson who spoke about the evils of Common Core. The next people to speak before the Board were Pat and Lisa Boone, Keisa Kay, Maria Kimble, and Blake Ray who spoke about Heritage Adult Day Retreat.

Consent Agenda

The Board next moved to the consent agenda portion of the agenda. On the consent agenda for June was the approval of the May 14th regular meeting minutes. In addition, there was a copy of the Yancey County Juvenile Crime Prevention Council (JCPC) plan for 2018-19 (Attachment B). Finally on the consent agenda was the May tax collection report (Attachment C) which is for informational purposes only. Upon hearing the consent agenda items, Commissioner Stallings made a motion to approve the consent agenda. The motion was seconded by Commissioner Ledford and the vote to approve was unanimous.

Yancey County Fiscal Year 2018-19 Budget Hearing and Adoption

The Board next heard from County Manager Nathan Bennett concerning the 2018-19 fiscal year budget. Mr. Bennett read to the Board and the public his 2018-19 Budget Message (Attachment D) explaining the budget for fiscal year 2018-19 and that this budget is balanced at \$22,949,590. Mr. Bennett stated that he wished to commend Finance Officer Brandi Burleson for all of her hard work on budget preparation. Upon hearing from Mr. Bennett, Chairman Riddle opened up the public hearing for the purpose of hearing comments concerning the budget. Tracy Cox, Chief of Newdale Fire Department stated that the fire department appreciates all the support. Sheriff Gary Banks stated that he appreciated the hard work done by the finance staff and the commissioners and to thank the Board for an evening hours deputy. With no one else asking to speak Commissioner Whitson made a motion to close the public hearing. The motion was seconded by Commissioner Stallings and the vote to close the public hearing was unanimous. Chairman Riddle then asked for a motion to approve the budget ordinance. Commissioner Stallings made a motion that the budget ordinance for fiscal year 2018-19 be approved. Commissioner Ledford seconded the motion and the vote to approve the budget ordinance was unanimous (Attachment E).

SEARCH

The Board next heard from Karin Rolett with the group, Sustaining Essential and Rural Community Healthcare (SEARCH). Ms. Rolett spoke about the history of the SEARCH group and about what issues they are interested in (Attachment F). Ms. Rolett stated that recently the group's attention has been focused on the Mission Health/Hospital Corporation of America (HCA) merger. Ms. Rolett also stated that the group is doing community conversations. Chairman Riddle stated that he was glad that there was a committee that is keeping up with the sale of Mission and asked if Mission had given the group a seat at the table. Ms. Rolett stated that they were knocking on the door. Commissioner Stallings also stated that he would like to see the hospitals run by what is right, not what is right for Wall Street.

Yancey County Department of Social Services

The Board next heard from Rick Tipton, Department of Social Services (DSS) director. Mr. Tipton stated that there had been a move last year to regionalize most social services function except for Medicaid. According to Mr. Tipton, there was a lot of pushback that occurred from the DSS Director's Association, and the North Carolina Association of County Commissioners (NCACC) amongst other organizations. There were however items that came out of that attempt and one of them is an memorandum of understanding (MOU) between the County and the North Carolina Department of Health and Human Services (NCDHHS). According to Mr. Tipton all 100 counties in North Carolina have to agree to this MOU, which puts in place performance measures for every program at DSS except for Medicaid. Mr. Tipton stated that there was also some regionalization that occurred with training and oversight in NCDHHS as a result of this move. According to County Manager Nathan Bennett, the County really doesn't have a choice but to sign the MOU and that if some of the performance measures are not met then funds could be withheld. Mr. Tipton stated that he was confident that the department will be able to meet the performance goals as the department is currently meeting all those goals that are specified. Upon hearing from Mr. Tipton and Mr. Bennett, Commissioner Ledford made a motion to approve the MOU and to authorize the county manager and DSS director to jointly sign it. The motion was seconded by Commissioner Whitson and the vote to approve was unanimous (Attachment G)

County Manager Report

The Board next heard from County Manager Nathan Bennett. Mr. Bennett stated that the state budget had \$300,000 for lights at Cane River Park, which will almost be enough to complete the lighting project at the park. Chairman Riddle asked Mr. Bennett if there was an update on the adult daycare as part of the transition from the Yancey Committee on Aging. Mr. Bennett stated that since the Yancey County Department of Social Services (DSS) and the Health Department serve as oversight for the adult daycare the County could not be the operator as it would create a conflict of interest. Mr. Bennett stated that he had been in contact with other non-profits as well as Care Partners about taking over operation of the daycare but have had no interest as of yet.

County Attorney Business

County Attorney Donny Laws stated that he had nothing that needed the Board's attention this month.

Commissioner Business

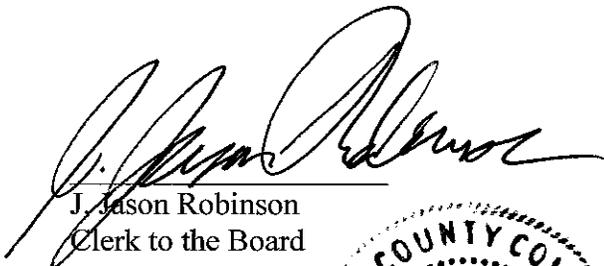
No commissioner had any news to share this month.

Adjournment

Having no further business Commissioner Ledford made a motion to adjourn and it was seconded by Commissioner Whitson. The vote to adjourn was unanimous.

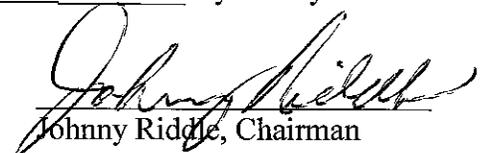
Approved and authenticated on this the _____ 9th _____ day of July 2018.

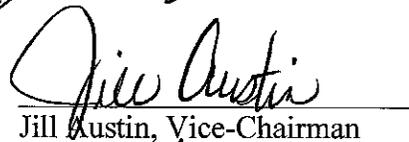
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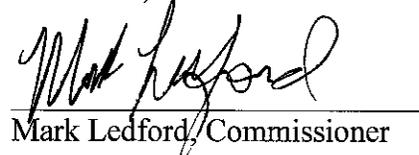

J. Jason Robinson
Clerk to the Board

(county seal)




Johnny Riddle, Chairman


Jill Austin, Vice-Chairman


Mark Ledford, Commissioner


John Stallings, Commissioner


Jeff Whitson, Commissioner



**AGENDA
YANCEY COUNTY BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING**

June 11, 2018

6:00 P.M.

- I. Call to Order – Chairman Johnny Riddle
- II. Invocation and Pledge of Allegiance to the Flag
- III. Approval of the Agenda
- IV. Public Comment
- V. Consent Agenda
 - a. Approval of the Minutes – May 14th regular meeting minutes
 - b. 2018-19 Juvenile Crime Prevention Council (JCPC) Plan
 - c. May Tax Collection Report – Informational
- VI. Yancey County Fiscal Year 2018-19 Budget
 - a. 2018-19 Budget Message – Nathan Bennett, County Manager
 - b. PUBLIC HEARING
 - c. Consideration and Adoption
- VII. Changing Health Landscape – Karin Roulette, SEARCH Committee
- VIII. North Carolina Department of Health and Human Services – Memorandum of Understanding – Rick Tipton, Social Services Director
- IX. County Manager Report – Nathan Bennett, County Manager
 - a. General Update
- X. County Attorney Report – Donny Laws, County Attorney
- XI. County Commissioners Report
- XII. Adjourn

Juvenile Crime Prevention Council County Plan

Yancey County

For FY 2018-2019

Table of Contents

- I. Executive Summary
- II. County Funding Plan
- III. Juvenile Crime Prevention Council Organization
- IV. County Risk and Needs Assessment Summary
- V. County Juvenile Crime Prevention Council Request for Proposals
- VI. Funding Decisions Summary
- VII. Funded Programs Program Enhancement Plan (PEP). (Add brief program description for any program without a PEP)

Attachments:

Executive Summary

The Yancey County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated the County Plan for FY 2018 to 2019.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Yancey County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency Yancey County.

1. Interpersonal Skills
2. Mentoring
3. Restitution and Community Service
4. Mediation
5. In-Home Counseling – specifically Functional Family Therapy for Undisciplined and Diverted Youth
6. Temporary Shelter Care
7. Teen Court

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis

Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety Funds to the following Programs in the amounts specified below for FY 2018 - 2019 (See JCPC Funding Allocations page) :

- | | |
|--------------------------|----------|
| 1. Crossnore | \$6,375 |
| 2. Juvenile Mediation | \$3,781 |
| 3. 4H Mountain challenge | \$29,769 |
| 4. Project Challenge | \$31,293 |

Review years

The JCPC further recommends that the following amount be allocated from the NC DPS funds for the administrative costs of the Council for FY 2018 - 2019:

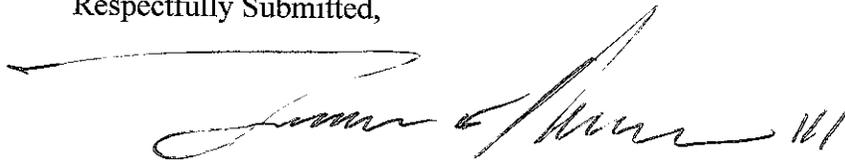
\$1,830

The JCPC makes the following additional recommendations to (or brings the following to the attention of) the Commissioners of Yancey County:

The JCPC makes the following additional recommendations to (or brings the following to the attention of) the NC Department of Public Safety:

We respectfully request more allocation of funds to the local JCPC so that we can more fully fund needed programs.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "James A. Moore III", with a long horizontal flourish extending to the left.

Chair, Yancey County Juvenile Crime Prevention Council

Date: May 16, 2018

Yancey County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 73,048 Local Match: \$ 20,800 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% of Total DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	JCPC Administration	\$1,830					\$1,830		
2	Crossnore School	\$6,375	\$1,275				\$7,650	17%	
3	Juvenile Mediation	\$3,781	\$756				\$4,537	17%	
4	4-H Mountain Challenge	\$29,769	\$12,510				\$42,279	30%	
5	Project Challenge	\$31,293	\$6,259				\$37,552	17%	
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$73,048	\$20,800				\$93,848	22%	

The above plan was derived through a planning process by the Yancey County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2018-2019.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

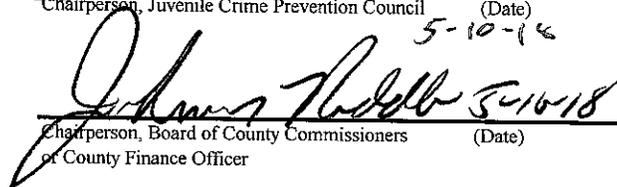
Discretionary Funds added _____

check type initial plan update final

----DPS Use Only----

Reviewed by _____	Area Consultant	_____	Date
Reviewed by _____	Program Assistant	_____	Date
Verified by _____	Designated State Office Staff	_____	Date


 Chairperson, Juvenile Crime Prevention Council (Date) 5-10-18


 Chairperson, Board of County Commissioners (Date) 5-10-18
 or County Finance Officer

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	Tres Magner	Extension	CED
Vice-Chairperson	Brian Buchanan	Police Department	Police Chief
Secretary	Glenna Taylor	JCPC	Administrative Assistant
Treasurer			
Assessment Committee Chairperson			
Funding Committee Chairperson	Brian Buchanan	Police Department	Police Chief

Number of members: 20

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
July 2017	No Meeting	
August 16, 2017	10	Yes
September 2017	Canceled	
October 18, 2017	12	Yes
November 15, 2017	8	No
December 2017	Canceled	
January 2018	Canceled	
February 21, 2018	12	Yes
March 2018	Canceled	
April 18, 2018	12	Yes
May 16, 2018		
June 2018	No Meeting	

SUMMARY REPORT OF THE YANCEY COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Risk Assessment Summary
- II. Needs Assessment Summary
- III. Resource Assessment Summary
- IV. Summary of Gaps and Barriers in the Community Continuum
- V. Proposed Priority Services for Funding

Part I Risk

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages which with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

General Observations

- Court counselor case load went down in FY 2015-16 to 35 with a low in the 4 year period of 24 in FY 2016-17.
- 42% are in Risk Level 4 on the Risk Assessment Data which is higher than the state rate.
- Court Counselor has seen an increase in referrals for youth in cognitive delays. These have been referrals for incidences that have occurred at school.

Yancey County Risk Factor Observations: FY 2016-2017

- R2 Number of Undisciplined or Delinquent Referrals at Intake – The percent of youth with 1 prior referral and 2-3 prior referrals in 2016-17 (33%) and 2016-17 (28%) is higher than the state rate.
- R7 School Behavior Problems – Moderate problems for 2016-17 (36%) has increased from 2015-16 (29%); Serious problems has decreased from 39% for 2015-16 to 28% for 2016-17.
- R8 Relationships with Peers – Lacks prosocial peers or sometimes assoc. w/del others has increased from 45% in 2015-16 to 50% in 2016-17. Youth who regularly assoc. w/others involved in del. Activity has remained low with 3% for both 2015-16 and 2016-17.

Part II. Needs

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (*represented by percentages which with a star next to them*), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

Yancey County Elevated Needs Observations: FY 2016-2017

- Y2 School Behavior/Adjustment – Positive trend in the percent of the combined moderate and serious school behavior is seen across the 4 year period – 2013-14 (67%), 2014-15 (70%), 2015-16 (48%) and 2015-16 (47%)
- Y6 Abuse Neglect History – The percent of court involved youth with abuse and neglect history is high. History of abuse with support over the 4 year period from 2013-14 to 2016-17 was 42%, 33%, 50% and 50% respectively. This was significantly higher than the state percent across all 4 years.
- F1 Conflict in the Home – The percent of court involved youth and families experiencing domestic discord is high. Domestic discord over the 4 year period from 2013-14 to 2016-17 was 19%, 39%, 32% and 42% respectively. This was significantly higher than the state percent across 3 of the 4 years.
- F2 Family Supervision Skills – The percent of court involved youth's families lacking in parenting skills varied across the 4 year period (56%, 33%, 50%, and 58%) and is a concern; however, there was an increase in Adequate Skills.
- F5 Family Criminality – Youth whose families have a criminal history or who are on active court supervision has risen over the 4 year period (25%, 48%, 44% and 53%). This is higher than the state percentages. This may be partly due to better access to this information by court services.
- Family Substance Abuse – This has risen from 18% in 2015-16 to 36% in 2016-17, which is higher than the state rate.

Part III. Summary of the Existing Community Resources

- RHA has a counselor available at all schools
- Gear Up is available in the middle school. 21Century After School is available in the elementary and middle schools.
- SOAR – Is school sponsored and class specific, is a transition class for freshman which includes instruction in life skills, academic, and vocational skills and is available in the Fall Semester.
- Mitchell/Yancey Substance Abuse Task Force is a community based substance abuse task force looking at community needs. It has a youth component.
- Cougar Fit Club is available – Collaborative effort for at-risk youth to address fitness and wellness goals. It can be used for attendance make up and it has transportation home available.
- Telemedicine is now fully available in the community including the psychiatric component.
- Life skills continue to be available for court involved youth with JCPC funds.
- Schools will have Narcan doses available and are training in the use
- Some school staff have been trained in training Youth Mental Health First Aid to train school staff and possibly in the community

See attached Continuum of Services

Part IV. Summary of Gaps and Barriers in the Continuum of Services

- Transportation is a barrier to youth participation in pro-social activities throughout the county.
- Alternatives to suspension programming are not available and are needed.
- A gap in mental health services continues to exist for youth who are uninsured/Medicaid ineligible or privately insured with little or no mental health coverage. Also mental health services, specifically in home services such as Functional Family Therapy is needed for undisciplined, diverted and low risk/needs juveniles.
- Substance Abuse outpatient for youth and long term treatment

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities for FY 2018-2019.

- ❖ **Mentoring**
- ❖ **Interpersonal Skills**
- ❖ **Mediation**
- ❖ **Restitution/Community Service**
- ❖ **In-Home Counseling – specifically Functional Family Therapy for Undisciplined and Diverted Youth**
- ❖ **Temporary Shelter Care**
- ❖ **Teen Court**

**Yancey County Juvenile Crime Prevention Council
Request for Proposals**

\$73,048

Anticipated County Allocation

20%

Required Local Match Rate

January 31, 2018

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Department of Public Safety, Division of Adult Correction and Juvenile Justice, Juvenile Community Programs section in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2018-2019 beginning on, or after, July 1, 2018. The use of these funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed programs:

Mentoring, Interpersonal Mediation,	In-Home Counseling-specifically Functional
Restitution/Community Service,	Family Therapy for Undisciplined and
Temporary Shelter Care, Teen Court	Diverted Youth

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

R2 Number of Undisciplined or Delinquent Referrals at Intake, R7 School Behavior Problems, R8 Relationships with Peers

Programs should address one or more of the following concerns as reported in the Needs Assessments for adjudicated youth:
Peer Domain:

Individual Domain: Y6 Abuse Neglect History

Family Domain: F1 Conflict in the Home - F2 Family Supervision Skills - F5 Family Criminality

School Domain: Y2 School Behavior/Adjustment

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals, if applicable.

Local public agencies, 501(c)(3) non-profit corporations, and local housing authorities are invited to submit applications to provide services addressing the above elements.

Tres Magner

at

828-682-6186

JCPC Chairperson or Designee

Telephone #

**In order to apply for FY 2018-2019 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:
<https://www.ncdps.gov/Juvenile-Justice/Community-Programs/Juvenile-Crime-Prevention-Councils/Program-Agreement-Information>**

After submitting the application electronically, print and submit hard copies as indicated below. Private non-profits are also required to upload No Over Due Tax form, Agency's Conflict of Interest Policy, and DPS Conflict of Interest Statements, and upon request, proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact your Area Consultant, Linda Graney at 828-296-4743.

Deadline for Application is: March 5, 2018 by 5:00 P.M.

Mail or deliver Glenna Taylor
applications to: glenna_taylor@ncsu.edu

Number of original copies to submit: 1 Electronic

Telephone: 828-682-6186

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)
Project Challenge	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Other <input type="checkbox"/> <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Juvenile Mediation	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation <input type="checkbox"/> component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> <input type="checkbox"/> Would increase funding to this service if funds were available
4-H Mountain Challenge	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation <input checked="" type="checkbox"/> component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> <input checked="" type="checkbox"/> Would increase funding to this service if funds were available
Crossnore School	<input checked="" type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation <input type="checkbox"/> component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> <input type="checkbox"/> Would increase funding to this service if funds were available
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Juvenile Crime Prevention Council Funding Decisions Summary

	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other
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	<input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Would increase funding to this service if funds were available
	<input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Would increase funding to this service if funds were available

Program Not Funded

Reason for Not Funding (Check all that apply)

	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of it's type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other



NC Department of Public Safety
Juvenile Crime Prevention Council Certification

Fiscal Year: 2018-2019

County: Yancey Date: May 16, 2018

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? Yes
B. Is the membership list attached? Yes
C. Are members appointed for two year terms and are those terms staggered? Yes
D. Is membership reflective of social-economic and racial diversity of the community? Yes
E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? No
If not, which positions are vacant and why?
Ongoing efforts are made to fill the vacant positions

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? Yes
B. Bylaws are [] attached or [X] on file (Select one.)
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. Yes
D. Does the JCPC have written policies and procedures for funding and review? Yes
E. These policies and procedures [] attached or [X] on file. (Select one.)
F. Does the JCPC have officers and are they elected annually? Yes
JCPC has: [X] Chair; [X] Vice-Chair; [] Secretary; [] Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. Yes
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? Yes
C. Does the JCPC meet bi-monthly at a minimum? Yes
D. Are minutes taken at all official meetings? Yes
E. Are minutes distributed prior to or during subsequent meetings? Yes

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? Yes
B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? Yes
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? Yes

Juvenile Crime Prevention Council Certification (cont'd)

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) Yes
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? Yes

STANDARD #6 – No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? Yes

Briefly outline the plan for correcting any areas of standards non-compliance.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.
 The JCPC Certification must be received by June 30, 2018.

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC

Only list requested funds for
JCPC Administrative Budget.

Local

\$1830

Other

Total

\$1830

 5-10-18

JPCPC Chairperson Date

 5-10-18

Chairman, Board of County Commissioners Date

DPS Designated Official Date

Juvenile Crime Prevention Council Certification (cont'd)

Yancey

County

FY 2018-2019

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Kristin Buchanan	School Social Worker	<input checked="" type="checkbox"/>	W	F
2) Chief of Police	Brian Buchanan	Chief of Police	<input type="checkbox"/>	W	M
3) Local Sheriff or designee	Gary Banks	Sheriff	<input type="checkbox"/>	W	M
4) District Attorney or designee	Seth Banks	District Attorney	<input type="checkbox"/>	W	M
5) Chief Court Counselor or designee	Lisa Garland	Chief Court Counselor	<input type="checkbox"/>	W	F
6) Director, AMH/DD/SA, or designee	Lyndsey Westall	VAYA CC	<input checked="" type="checkbox"/>	W	F
7) Director DSS or designee	Becky Davis	Foster Care Supervisor	<input checked="" type="checkbox"/>	W	F
8) County Manager or designee	Jason Robinson	Clerk to Commissioners	<input checked="" type="checkbox"/>	W	M
9) Substance Abuse Professional			<input type="checkbox"/>		
10) Member of Faith Community			<input type="checkbox"/>		
11) County Commissioner	John Stallings	Commissioner	<input type="checkbox"/>	W	M
12) Two Persons under age 18 (State Youth Council Representative, if available)	Hannah Presnell	Student	<input type="checkbox"/>	W	F
	Jacob Autrey	Student	<input type="checkbox"/>	W	M
13) Juvenile Defense Attorney			<input type="checkbox"/>		
14) Chief District Judge or designee			<input type="checkbox"/>		
15) Member of Business Community	Bill Restall	Retired Juvenile Justice	<input type="checkbox"/>	W	M
16) Local Health Director or designee	LaCosta Tipton	Nursing Supervisor	<input checked="" type="checkbox"/>	W	F
17) Rep. United Way/other non-profit	John Miller	Director, Reconciliation House	<input type="checkbox"/>	W	M
18) Representative/Parks and Rec.			<input type="checkbox"/>		
19) County Commissioner appointee	April Truett	Juvenile Court Counselor	<input type="checkbox"/>	W	F
20) County Commissioner appointee	Anthony Renfro	Chief YCS Special Police	<input type="checkbox"/>	W	M
21) County Commissioner appointee	Tres Magner	Extension Director	<input type="checkbox"/>	W	M
22) County Commissioner appointee	Jeff Spargo	Program Coordinator	<input type="checkbox"/>	W	M

Juvenile Crime Prevention Council Certification (cont'd)

23) County Commissioner appointee			<input type="checkbox"/>		
24) County Commissioner appointee			<input type="checkbox"/>		
25) County Commissioner appointee			<input type="checkbox"/>		

Request for Proposals for FY 2018-2019
Yancey County Juvenile Crime Prevention Council

The Yancey County Juvenile Crime Prevention Council (JCPC) announces the availability of \$73,048 in intervention and prevention funds for services to delinquent youth and those at risk of delinquency. JCPC funds require a local cash or in-kind match of 20%. Funds are dependent upon appropriation by the NC Legislature.

Based on the JCPC planning process conducted to date, the program services needed in Yancey County have been identified as the following:

- Interpersonal Skills
- Mentoring
- Restitution and Community Service
- Mediation
- In-Home Counseling - specifically Functional Family Therapy for Undisciplined and Diverted Youth
- Temporary Shelter Care
- Teen Court

Local public agencies, 501 (c) 3 non-profit corporations and local housing authorities wishing to submit applications for programs to provide any of these services are required to complete an application to the JCPC. Please read and follow all instructions at the following link: <https://www.ncdps.gov/Juvenile-Justice/Community-Programs/Juvenile-Crime-Prevention-Councils/Program-Agreement-Information> Programs not currently funded MUST contact Glenna Taylor at 828-682-6186 or at glenna_taylor@ncsu.edu. An electronic copy is due to Tres Magner at tres_magner@ncsu.edu and Glenna Taylor (glenna_taylor@ncsu.edu) by 5:00 pm on Monday, March 5, 2018.

NC STATE

Glenna Taylor <gtaylor@ncsu.edu>

JCPC RFP

1 message

Glenna Taylor <gtaylor@ncsu.edu>

Tue, Jan 23, 2018 at 12:30 PM

To: Amy Earnheart <amy.earnheart@vayahealth.com>, "Anthony acrenfro@yanceyn" <acrenfro@yanceync.net>, April Solesby <April@projectchallengenc.org>, "april.truett@ncm" <april.truett@ncdps.gov>, Ashley Edmonds <ashley.edmonds@smokymountaincenter.com>, "bbranch16@aol.co" <bbranch16@aol.com>, Becky Davis <Rebecca.Davis@yanceycountync.gov>, Bet Levine <blevine@crossnore.org>, Brandi Deyton <brandi.m.deyton@nccourts.org>, "brestall@yahoo.c" <brestall@yahoo.com>, Brian Buchanan <brian.buchanan@townofburnsville.org>, Danny Biddix <dannybiddix@projectchallengenc.org>, Donna Bruce <dbruce@rhanet.org>, Fawn Roark <mediation23@gmail.com>, Gary Banks <gary.banks@yanceycountync.gov>, "glenna_taylor@nc" <glenna_taylor@ncsu.edu>, Jason Robinson <jrobinson@yanceycountync.gov>, Jeff Spargo <jeff@grahamchildrens.org>, John Miller <yoshimurahayabusa@yahoo.com>, John Stallings <john.stallings@yanceycountync.gov>, "kamayberry@yance" <kamayberry@yanceync.net>, "lacosta.tipton@t" <lacosta.tipton@trhd.dst.nc.us>, "linda.graney" <Linda.Graney@ncdps.gov>, "lisa.garland@djj" <lisa.garland@djjdp.nc.gov>, Marc Roberts <marcus.roberts@live.com>, "nbennett@yanceyc" <nbennett@yanceycountync.gov>, Peirce Bingham <peircebingham@gmail.com>, Schell McCall <schell@pathwnc.org>, Steve Elderbrock <pastorsteve444@hotmail.com>, "tres_magner@ncsu" <tres_magner@ncsu.edu>, Kim Castano <kimcastano@hotmail.com>

Bcc: "glenna_taylor@nc" <glenna_taylor@ncsu.edu>

Good Afternoon,

Attached is a copy of the RFP that will be in next week's paper. If you know anyone that would be interested in applying, please let them know. A timeline for the RFP is also attached.

If you have any questions, please let me know.

Glenna

2 attachments**2018-2019 JCPC Request for Proposals for FY 2018-19 Newspaper copy.doc**
25K**2018-2019 JCPC Allocation timeline January 2018.doc**
23K

**Yancey County Juvenile Crime Prevention Council
Request for Proposals**

\$73,048

Anticipated County Allocation

20%

Required Local Match Rate

January 31, 2018

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Department of Public Safety, Division of Adult Correction and Juvenile Justice, Juvenile Community Programs section in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2018-2019 beginning on, or after, July 1, 2018. The use of these funds in this county requires a local match in the amount specified above.

The JCPC will consider proposals for the following needed programs:

Mentoring, Interpersonal Mediation,	In-Home Counseling-specifically Functional
Restitution/Community Service,	Family Therapy for Undisciplined and
Temporary Shelter Care, Teen Court	Diverted Youth

Proposed program services should target the following risk factors for delinquency or repeat delinquency:

R2 Number of Undisciplined or Delinquent Referrals at Intake, R7 School Behavior Problems, R8 Relationships with Peers

Programs should address one or more of the following concerns as reported in the Needs Assessments for adjudicated youth:

Peer Domain:

Individual Domain: Y6 Abuse Neglect History

Family Domain: F1 Conflict in the Home - F2 Family Supervision Skills - F5 Family Criminality

School Domain: Y2 School Behavior/Adjustment

Applicants are being sought that are able to address items below:

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals, if applicable.

Local public agencies, 501(c)(3) non-profit corporations, and local housing authorities are invited to submit applications to provide services addressing the above elements.

Tres Magner

JCPC Chairperson or Designee

at

828-682-6186

Telephone #

In order to apply for FY 2018-2019 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link:

<https://www.ncdps.gov/Juvenile-Justice/Community-Programs/Juvenile-Crime-Prevention-Councils/Program-Agreement-Information>

After submitting the application electronically, print and submit hard copies as indicated below. Private non-profits are also required to upload No Over Due Tax form, Agency's Conflict of Interest Policy, and DPS Conflict of Interest Statements, and upon request, proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact your Area Consultant, Linda Graney at 828-296-4743.

Deadline for Application is: March 5, 2018 by 5:00 P.M.

Mail or deliver Glenna Taylor
applications to: glenna_taylor@ncsu.edu

Number of original copies to submit: 1 Electronic Telephone: 828-682-6186

Attachment C

YANCEY COUNTY TAX ADMINISTRATION

End of Month Breakout

View Posted Payments in Date Range 05/01/2018 to 05/31/2018 for Both

Description	Amount
Vehicle Payments	
County Vehicle Tax Payments 2017	\$422.60
County Vehicle Tax Payments 2016	\$103.25
County Vehicle Tax Payments 2015	\$1.50
County Vehicle Tax Payments 2014	
County Vehicle Tax Payments 2013	
County Vehicle Tax Payments 2012	
County Vehicle Tax Payments 2011	
County Vehicle Tax Payments 2010	
County Vehicle Tax Payments 2009	
County Vehicle Tax Payments 2008	
County Vehicle Tax Payments 2007	
County Vehicle Interest	\$15.94
County Vehicle Total Payments	\$543.29
Burnsville VFD Vehicle Tax	\$2.45
South Toe VFD Vehicle Tax	
Newdale VFD Vehicle Tax	\$12.78
West Yancey VFD Vehicle Tax	\$3.82
Egypt/Ramseytown VFD Vehicle Tax	\$0.42
Clearmont VFD Vehicle Tax	\$26.33
Double Island VFD Vehicle Tax	
Pensacola VFD Vehicle Tax	
VFD Vehicle Interest	\$1.38
VFD Vehicle Total Payments	\$47.18
Town of Burnsville Vehicle Tax	
Town of Burnsville Vehicle Interest	
Town of Burnsville Vehicle Total Payment	
State Vehicle Interest	\$6.03
Vehicle Total Payments	\$596.50

06/01/2018

YANCEY COUNTY TAX ADMINISTRATION

End of Month Breakout

Outstanding Balances through 05/31/2018

Description	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	Total
Balances											
County Vehicle Tax											\$93,804.17
\$26,461.55	\$6,307.61	\$3,122.16	\$1,120.99	\$27,535.96	\$29,255.90						
TOWN OF BURNSVILLE Vehicle Tax											
\$729.61	\$36.00	\$12.70		\$2,128.03	\$2,759.16						\$5,665.50
BURNSVILLE FIRE DISTRICT Vehicle Tax											
\$1,024.06	\$128.82	\$39.05	\$7.53	\$550.23	\$693.88						\$2,443.57
CANE RIVER FIRE DISTRICT Vehicle Tax											
\$309.81	\$111.76	\$6.36	\$3.69	\$179.07	\$234.47						\$745.16
EGYPT FIRE DISTRICT Vehicle Tax											
\$62.09	\$0.40	\$0.97	\$0.46	\$105.02	\$78.47						\$247.41
RAMSEY TOWN FIRE DISTRICT Vehicle Tax											
\$5.10	\$3.94	\$4.53	\$0.53	\$124.30	\$98.58						\$236.98
GREEN MOUNTAIN FIRE DISTRICT Vehicle Tax											
\$118.24	\$7.81	\$8.77	\$6.67	\$87.13	\$114.13						\$342.75
JACKS CREEK FIRE DISTRICT Vehicle Tax											
\$121.62	\$49.35	\$56.16	\$7.31	\$352.73	\$336.19						\$923.36
BRUSH CREEK FIRE DISTRICT Vehicle Tax											
\$56.46		\$1.57	\$0.36	\$116.70	\$124.37						\$299.46
CRABTREE FIRE DISTRICT Vehicle Tax											
\$265.93	\$48.43	\$58.78	\$68.07	\$770.54	\$880.45						\$2,092.20
SOUTH TOE FIRE DISTRICT Vehicle Tax											
\$227.15	\$40.70	\$64.25	\$5.29	\$432.68	\$378.60						\$1,148.67

PENSACOLA FIRE DISTRICT Vehicle Tax						\$476.50
\$149.09	\$77.70	\$49.05	\$1.11	\$89.07	\$110.48	
PRICES CREEK FIRE DISTRICT Vehicle Tax						\$802.21
\$158.74	\$176.71	\$47.42	\$19.40	\$198.47	\$201.47	
County Vehicle Interest						
\$320.23	\$854.08	\$666.10	\$343.66	\$11,091.32	\$13,831.79	\$27,107.18
TOWN OF BURNSVILLE Vehicle Interest						
\$0.33	\$5.31	\$2.75		\$861.77	\$1,300.62	\$587.61
BURNSVILLE FIRE DISTRICT Vehicle Interes						
\$12.19	\$16.46	\$7.00	\$1.69	\$222.48	\$327.79	\$180.41
CANE RIVER FIRE DISTRICT Vehicle Interes						
\$0.25	\$1.24	\$0.63	\$0.75	\$70.98	\$106.56	\$78.34
EGYPT FIRE DISTRICT Vehicle Interest						
\$0.01	\$0.01	\$0.02	\$0.01	\$41.50	\$36.79	\$96.59
RAMSEY TOWN FIRE DISTRICT Vehicle Interes						
\$0.02	\$0.36	\$0.84	\$0.01	\$49.83	\$45.53	\$92.00
GREEN MOUNTAIN FIRE DISTRICT Vehicle Int						
\$0.34	\$1.18	\$1.91	\$2.04	\$34.42	\$52.11	\$329.39
JACKS CREEK FIRE DISTRICT Vehicle Intere						
\$2.96	\$7.17	\$11.55	\$2.15	\$142.69	\$162.87	\$104.15
BRUSH CREEK FIRE DISTRICT Vehicle Intere						
		\$0.03		\$46.80	\$57.32	\$770.29
CRABTREE FIRE DISTRICT Vehicle Interest						
\$2.20	\$6.69	\$10.56	\$20.44	\$311.58	\$418.82	\$376.80
SOUTH TOE FIRE DISTRICT Vehicle Interest						
\$6.90	\$4.22	\$13.70	\$0.85	\$172.54	\$178.59	\$107.33
PENSACOLA FIRE DISTRICT Vehicle Interest						
\$1.01	\$9.85	\$10.04	\$0.41	\$35.06	\$50.96	\$220.02
PRICES CREEK FIRE DISTRICT Vehicle Inter						
\$4.93	\$25.15	\$9.80	\$5.60	\$81.02	\$93.52	\$2,593.88
DMV Vehicle Interest						
\$202.09	\$210.36	\$104.05	\$37.24	\$983.51	\$1,056.63	

Totals

\$30,242.91 \$8,031.31 \$4,310.75 \$1,656.26 \$46,815.43 \$52,986.05 \$144,042.71

Billed to Date % Collected

County Vehicle Tax 2017

\$35,916.43

26.32%

06/01/2018

Posting Report
05-01-2018 to 05-31-2018

06-01-2018
1:26 PM

I. Tax Collections + Releases

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TOTAL
2003	\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	\$0.00	\$28.84
2004	\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	\$0.00	\$28.84
2005	\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	\$0.00	\$28.84
2006	\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	\$0.00	\$28.84
2007	\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	\$0.00	\$28.84
2008	\$115.65	\$0.00	\$0.00	\$8.15	\$0.00	\$0.00	\$0.00	\$6.11	\$0.00	\$129.91
2009	\$115.65	\$0.00	\$0.00	\$8.15	\$0.00	\$0.00	\$0.00	\$6.11	\$0.00	\$129.91
2010	\$115.65	\$0.00	\$0.00	\$8.15	\$0.00	\$0.00	\$0.00	\$6.11	\$0.00	\$129.91
2011	\$295.65	\$0.00	\$0.00	\$8.15	\$0.00	\$0.00	\$0.00	\$6.11	\$24.00	\$333.91
2012	\$1,522.53	\$0.00	\$0.00	\$8.15	\$15.93	\$0.00	\$128.35	\$6.11	\$24.00	\$1,705.07
2013	\$1,689.47	\$0.00	\$0.00	\$8.15	\$0.00	\$0.00	\$151.87	\$6.11	\$24.00	\$1,879.60
2014	\$2,216.19	\$16.28	\$0.00	\$8.15	\$3.80	\$12.00	\$151.87	\$6.11	\$24.00	\$2,438.40
2015	\$3,465.46	\$55.07	\$33.38	\$29.85	\$10.45	\$10.02	\$151.87	\$64.10	\$24.00	\$3,844.20
2016	\$9,760.88	\$126.18	\$177.18	\$105.70	\$92.73	\$0.72	\$189.45	\$65.13	\$27.00	\$10,544.97
2017	\$114,686.26	\$2,212.82	\$1,495.74	\$1,037.50	\$1,237.41	\$421.26	\$2,285.63	\$1,782.87	\$583.41	\$125,742.90
TOTAL	\$134,109.39	\$2,410.35	\$1,706.30	\$1,230.10	\$1,360.32	\$444.00	\$3,059.04	\$1,973.07	\$730.41	\$147,022.98

II. Releases

General Fund	Current Year	Prior Year	TOTAL
General Fund	\$861.98	\$2,710.85	\$3,572.83

Burnsville	\$0.00	\$31.09	\$31.09
West Yancey	\$0.00	\$0.00	\$0.00
Egypt/Ramseytown	\$22.00	\$87.20	\$109.20
Clearmont	\$0.00	\$0.00	\$0.00
Double Island	\$0.00	\$0.00	\$0.00
Newdale	\$12.39	\$0.00	\$12.39
South Toe	\$22.10	\$41.86	\$63.96
Pensacola	\$36.00	\$147.00	\$183.00
TOTAL	\$954.47	\$3,018.00	\$3,972.47

III. Net Tax Collections

Year	General Fund	Burnsville	West Yancey	Egypt/Ramseytown	Clearmont	Double Island	Newdale	South Toe	Pensacola	TOTAL
	\$130,536.56	\$2,379.26	\$1,766.30	\$1,120.90	\$1,360.32	\$444.00	\$3,046.65	\$1,909.11	\$547.41	\$143,050.51

Transaction Type Report

05-01-2018 to 05-31-2018

Year	General	Fire	Penalty	Waste	Additional Fees	Principal	Interest	Advertising Cost	Legal Cost	Total
2003	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$38.38	\$4.00	\$0.00	\$71.22
2004	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$37.71	\$3.50	\$0.00	\$70.05
2005	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$32.71	\$3.50	\$0.00	\$65.05
2006	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$32.71	\$3.50	\$0.00	\$65.05
2007	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$32.71	\$3.50	\$0.00	\$65.05
2008	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$43.38	\$4.00	\$0.00	\$76.22
2009	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$43.38	\$4.00	\$0.00	\$76.22
2010	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$23.41	\$4.00	\$0.00	\$56.25
2011	\$25.20	\$3.64	\$0.00	\$0.00	\$0.00	\$28.84	\$31.97	\$4.00	\$0.00	\$64.81
2012	\$1,252.08	\$147.92	\$0.00	\$0.00	\$0.00	\$1,400.00	\$654.21	\$12.00	\$0.00	\$2,066.21
2013	\$1,388.97	\$155.51	\$0.00	\$0.00	\$0.00	\$1,544.48	\$604.00	\$18.00	\$0.00	\$2,166.48
2014	\$1,780.04	\$171.31	\$0.00	\$0.00	\$0.00	\$1,951.35	\$499.73	\$12.00	\$0.00	\$2,463.08
2015	\$3,041.51	\$329.31	\$0.00	\$0.00	\$0.00	\$3,370.82	\$1,148.35	\$44.00	\$0.00	\$4,563.17
2016	\$9,022.88	\$712.99	\$0.00	\$0.00	\$0.00	\$9,735.87	\$1,513.15	\$128.49	\$0.00	\$11,377.51
2017	\$113,824.28	\$10,964.15	\$76.10	\$0.00	\$0.00	\$124,864.53	\$7,104.72	\$1,047.44	\$0.00	\$133,016.69
TOTAL	\$130,536.56	\$12,513.95	\$76.10	\$0.00	\$0.00	\$143,126.61	\$11,840.52	\$1,295.93	\$0.00	\$156,263.06

Adjustment / Release Report

05-01-2018 to 05-31-2018

Year	General	Penalty	Waste	Additional Fees	Principal	Interest	Advertising Cost	Legal Cost	Fire	Amount Due	County Net
2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.59	\$0.00	\$0.00	\$0.00	\$13.59	\$13.59
2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.59	\$0.00	\$0.00	\$0.00	\$13.59	\$13.59
2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.59	\$0.00	\$0.00	\$0.00	\$13.59	\$13.59
2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.59	\$0.00	\$0.00	\$0.00	\$13.59	\$13.59
2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.59	\$0.00	\$0.00	\$0.00	\$13.59	\$13.59
2008	\$90.45	\$0.00	\$0.00	\$0.00	\$90.45	\$110.36	\$12.00	\$0.00	\$10.62	\$223.43	\$212.81
2009	\$90.45	\$0.00	\$0.00	\$0.00	\$90.45	\$100.25	\$12.00	\$0.00	\$10.62	\$213.32	\$202.70
2010	\$90.45	\$0.00	\$0.00	\$0.00	\$90.45	\$90.02	\$12.00	\$0.00	\$10.62	\$203.09	\$192.47
2011	\$270.45	\$0.00	\$0.00	\$0.00	\$270.45	\$188.66	\$16.00	\$-35.00	\$34.62	\$474.73	\$440.11
2012	\$270.45	\$0.00	\$0.00	\$0.00	\$270.45	\$1,285.15	\$16.00	\$3,896.46	\$34.62	\$5,502.68	\$5,468.06
2013	\$300.50	\$0.00	\$0.00	\$0.00	\$300.50	\$190.67	\$24.00	\$0.00	\$34.62	\$549.79	\$515.17
2014	\$436.15	\$15.19	\$0.00	\$0.00	\$451.34	\$697.73	\$16.00	\$2,526.05	\$50.90	\$3,742.02	\$3,691.12
2015	\$423.95	\$13.83	\$0.00	\$0.00	\$437.78	\$319.97	\$16.00	\$4,021.34	\$49.43	\$4,844.52	\$4,795.09
2016	\$738.00	\$0.00	\$0.00	\$0.00	\$738.00	\$158.43	\$16.00	\$-250.66	\$71.10	\$732.87	\$661.77
2017	\$861.98	\$2.11	\$0.00	\$0.00	\$864.09	\$89.30	\$16.00	\$0.00	\$92.49	\$1,061.88	\$969.39
TOTAL	\$3,572.83	\$31.13	\$0.00	\$0.00	\$3,603.96	\$3,298.49	\$156.00	\$10,158.19	\$399.64	\$17,616.28	\$17,216.64

Collections Receipts Report

05-01-2018 to 05-31-2018

Total general tax	\$130,536.56
Total fire tax	\$12,513.95
Total penalty	\$76.10
Total Waste Fees	\$0.00
Total Additional Fees	\$0.00
Total principal	\$143,126.61
Total interest	\$11,840.52
Total cost of advertising	\$1,295.93
Total legal	\$0.00
Total check overpayments	\$0.00
Total Prepaid Payments	\$4,757.69
Total Prepaid Applied	\$0.00
Total misc	\$17,894.14
Grand total receipts	\$161,020.75

District Payment Report

05-01-2018 to 05-31-2018

Year	District Code	District Name	Amount
2003	009	SOUTH TOE FIRE DISTRICT	\$3.64
2004	009	SOUTH TOE FIRE DISTRICT	\$3.64
2005	009	SOUTH TOE FIRE DISTRICT	\$3.64
2006	009	SOUTH TOE FIRE DISTRICT	\$3.64
2007	009	SOUTH TOE FIRE DISTRICT	\$3.64
2008	009	SOUTH TOE FIRE DISTRICT	\$3.64
2009	009	SOUTH TOE FIRE DISTRICT	\$3.64
2010	009	SOUTH TOE FIRE DISTRICT	\$3.64
2011	009	SOUTH TOE FIRE DISTRICT	\$3.64
2012	002	CANE RIVER FIRE DISTRICT	\$0.00
2012	005	GREEN MOUNTAIN FIRE DISTRICT	\$15.93
2012	008	CRABTREE FIRE DISTRICT	\$128.35
2012	009	SOUTH TOE FIRE DISTRICT	\$3.64
2013	002	CANE RIVER FIRE DISTRICT	\$0.00
2013	008	CRABTREE FIRE DISTRICT	\$151.87
2013	009	SOUTH TOE FIRE DISTRICT	\$3.64
2014	001	BURNSVILLE FIRE DISTRICT	\$0.00
2014	003	EGYPT FIRE DISTRICT	\$0.00
2014	006	JACKS CREEK FIRE DISTRICT	\$3.80
2014	007	BRUSH CREEK FIRE DISTRICT	\$12.00
2014	008	CRABTREE FIRE DISTRICT	\$151.87
2014	009	SOUTH TOE FIRE DISTRICT	\$3.64
2015	001	BURNSVILLE FIRE DISTRICT	\$40.26
2015	002	CANE RIVER FIRE DISTRICT	\$18.44
2015	003	EGYPT FIRE DISTRICT	\$16.50
2015	004	RAMSEY TOWN FIRE DISTRICT	\$5.20
2015	006	JACKS CREEK FIRE DISTRICT	\$10.45
2015	007	BRUSH CREEK FIRE DISTRICT	\$10.02
2015	008	CRABTREE FIRE DISTRICT	\$151.87
2015	009	SOUTH TOE FIRE DISTRICT	\$61.63
2015	011	PRICES CREEK FIRE DISTRICT	\$14.94
2016	001	BURNSVILLE FIRE DISTRICT	\$126.18
2016	002	CANE RIVER FIRE DISTRICT	\$107.94
2016	003	EGYPT FIRE DISTRICT	\$45.70
2016	004	RAMSEY TOWN FIRE DISTRICT	\$38.00

2016	005	GREEN MOUNTAIN FIRE DISTRICT	\$19.65
2016	006	JACKS CREEK FIRE DISTRICT	\$73.08
2016	007	BRUSH CREEK FIRE DISTRICT	\$0.72
2016	008	CRABTREE FIRE DISTRICT	\$189.45
2016	009	SOUTH TOE FIRE DISTRICT	\$43.03
2016	011	PRICES CREEK FIRE DISTRICT	\$69.24
2017	001	BURNSVILLE FIRE DISTRICT	\$2,212.82
2017	002	CAME RIVER FIRE DISTRICT	\$679.23
2017	003	EGYPT FIRE DISTRICT	\$629.13
2017	004	RAMSEY TOWN FIRE DISTRICT	\$386.37
2017	005	GREEN MOUNTAIN FIRE DISTRICT	\$344.51
2017	006	JACKS CREEK FIRE DISTRICT	\$892.90
2017	007	BRUSH CREEK FIRE DISTRICT	\$421.26
2017	008	CRABTREE FIRE DISTRICT	\$2,273.24
2017	009	SOUTH TOE FIRE DISTRICT	\$1,760.77
2017	010	PENSACOLA FIRE DISTRICT	\$547.41
2017	011	PRICES CREEK FIRE DISTRICT	\$816.51
TOTAL			\$12,513.95

Outstanding Balances Report

As of 05-31-2018

Year	Amount	County	District	Interest	Advertising	Penalties	Waste	Additional Fees
2007	\$12,461.50	\$5,486.28	\$496.52	\$6,052.70	\$70.00	\$356.00	\$0.00	\$0.00
2008	\$14,911.15	\$7,200.16	\$656.64	\$6,835.23	\$72.00	\$147.12	\$0.00	\$0.00
2009	\$13,860.16	\$7,391.97	\$583.19	\$5,797.00	\$88.00	\$0.00	\$0.00	\$0.00
2010	\$19,623.73	\$10,475.32	\$1,083.84	\$7,928.57	\$136.00	\$0.00	\$0.00	\$0.00
2011	\$28,977.80	\$14,433.28	\$1,467.76	\$10,009.09	\$140.00	\$17.85	\$0.00	\$0.00
2012	\$32,511.37	\$16,713.29	\$1,887.03	\$10,284.82	\$176.00	\$285.09	\$0.00	\$0.00
2013	\$27,119.14	\$17,365.38	\$1,623.21	\$7,824.55	\$306.00	\$0.00	\$0.00	\$0.00
2014	\$47,879.86	\$28,656.36	\$2,657.49	\$10,498.45	\$256.00	\$472.84	\$0.00	\$0.00
2015	\$74,533.34	\$50,215.93	\$4,165.57	\$12,555.16	\$423.49	\$309.60	\$0.00	\$0.00
2016	\$153,540.56	\$105,081.11	\$7,535.70	\$16,529.67	\$994.80	\$473.72	\$4.00	\$0.00
2017	\$348,377.58	\$309,356.71	\$21,932.87	\$13,350.31	\$2,360.00	\$1,377.69	\$0.00	\$0.00
Total	\$773,796.19	\$572,375.79	\$44,089.82	\$107,665.55	\$5,022.29	\$3,439.91	\$4.00	\$0.00

Yancey County Tax Office
 County/District Collection Percentage Report
 As of: 05-31-2018

Run Date: 06-01-2018

2017
 County

Net Levy \$
 12,610,642.94

Collections \$
 12,301,342.52

Collections %
 97.55

Districts

Name	Net Levy \$	Collections \$	Collections %
001 - BURNSVILLE FIRE DISTRICT	190,193.82	186,965.45	98.31
002 - CANE RIVER FIRE DISTRICT	72,008.42	70,944.47	98.53
003 - EGYPT FIRE DISTRICT	74,648.74	73,392.06	98.32
004 - RAMSEYTOWN FIRE DISTRICT	26,583.11	25,807.90	97.09
005 - GREEN MOUNTAIN FIRE DISTRICT	29,164.59	27,660.92	94.85
006 - JACKS CREEK FIRE DISTRICT	64,579.30	63,297.64	98.02
007 - BRUSH CREEK FIRE DISTRICT	39,666.96	38,341.41	96.66
008 - CRABTREE FIRE DISTRICT	146,825.94	142,827.40	97.28
009 - SOUTH TOE FIRE DISTRICT	193,320.85	188,633.90	97.58
010 - PENSACOLA FIRE DISTRICT	105,519.69	103,742.56	98.32
011 - PRICES CREEK FIRE DISTRICT	153,200.31	152,170.94	99.33

District Totals

Net Levy \$
 1,095,711.73

Collections \$
 1,073,784.65

Collections %
 98.00

Attachment D

COUNTY OF YANCEY

FY 2018-2019

BUDGET MESSAGE



June 11, 2018

**Nathan R. Bennett
Yancey County Manager**

YANCEY COUNTY BUDGET MESSAGE

FISCAL YEAR 2018-2019

*To the Yancey County Board of County Commissioners
and Citizens of Yancey County:*

In accordance with North Carolina General Statute 159-11, the Yancey County Fiscal Year 2018-2019 proposed budget is respectfully submitted for your review and consideration. The proposed budget sets forth a plan of operations for all County departments, programs, and capital projects for the coming year. This proposed budget is balanced in accordance with the Local Government Budget and Fiscal Control Act with general fund revenues and expenditures each totaling \$22,949,590.

INTRODUCTION

This budget message will introduce the Yancey County Fiscal Year 2018-2019 proposed budget. The budgeting process begins in February of each year with management requesting proposed appropriation use plans from departments, agencies and other County-supported entities. This year the requests for County funding exceeded expected revenues by over \$616,000. Over the course of numerous work sessions, the County Commissioners and County staff have worked to develop a balanced budget in line with expected revenue. This document will show how the County plans to utilize its fiscal resources and will highlight the significant impacts to the County's budget.

For the past ten years, Yancey County has been dedicated to three primary goals: restoring the financial integrity of Yancey County, maintaining essential public safety, health and human services, and making strategic investments to support economic prosperity. This budget reflects the positive involvement of department and agency leadership to accomplish these broad goals. County staff, from the department head to the line employee, is to be commended for accomplishing much with limited resources. As the County's financial standing has improved, careful and strategic improvements have been implemented to improve the working environment and enhance the services provided to our citizens. I am pleased to present this budget that continues to provide the tools necessary for an effective and efficient government.

REVENUES

This budget provides a priority spending plan that attempts to minimize the tax burden on the County taxpayer. Yancey County has been rated the past several years by SmartAsset.com, a New York financial technology company, as one of the top five North Carolina places where taxpayers get the most "Bang for their Buck." This is very positive recognition from a national financial organization that is evidence to taxpayers that their County government leadership is operating this local government in a professional, businesslike manner.

The County's primary sources of funding are property and sales taxes and state and federal grants. Property taxes constitute the County's largest source of revenue. For Fiscal Year 2018-2019, management recommends that the property tax rate be maintained at the current rate of \$0.60 per \$100 of valuation. It is expected this rate will provide estimated total revenue of \$12,366,361 or 54% of the total general fund budget. The Yancey County Tax Department works diligently, but respectfully, with taxpayers to collect taxes owed to

the County. Yancey County is ranked in the top half of North Carolina counties in collection of property taxes. The current property tax collection rate is approximately 98%, which puts Yancey County in the range with our County peer group. As always, it is recommended that the Board continue to support property tax collection measures to ensure that outstanding tax revenue is collected.

Sales tax continues to be a steady and reliable source of additional revenue for the County. A large percentage of sales tax is state-mandated to be distributed by the County to the Yancey County Board of Education for the provision of the public schools. Other revenue sources such as fees from building permits, deed filings, firearm permit fees and others are projected to be minor and they constitute only a small portion of the revenue for this budget. The remaining revenue sources include federal and state block grants for specific programs, primarily at the Department of Social Services and the Transportation Department.

The only tax rate change proposed is to the fire tax levy in the Crabtree Township Fire District as requested by the leadership of the Newdale Fire Department. The Department experienced a significant decrease in funding from the fire tax levy as a result of the last real property reappraisal where property values decreased in the district. Last year, the fire department made significant changes to compensate for the loss in revenue. However, Newdale Fire Department requests an increase in the levy at this time in order to implement district-wide improvements to equipment and resources in their effort to improve the Insurance Service Office (ISO) rating for the district from ISO 9 to a goal of ISO 6 or 7. The ISO rating is the Public Protection Classification system used across the nation in risk assessment related to insurance premium and communities are on a scale of 1 to 10, with 1 being the best. When achieved, this rating change will benefit the property owners by reducing homeowner insurance premiums an average of \$350 annually. The request by Newdale Fire Department leadership was for an increase of 2 cents to the fire tax levy. Upon review and analysis by the Board and county staff, the County proposes to increase the fire tax levy by 1 cent for the Crabtree Township Fire District for use by the Newdale Fire Department and is included in the provision of this budget and accompanying ordinance. Newdale, and all of the County's non-profit independent fire departments, provides Yancey County an invaluable volunteer service to our communities for which we are all very grateful.

MAJOR INITIATIVES AND EXPENDITURES

Yancey County is dedicated to sound fiscal management, capital planning and responsible day-to-day operations. Accurate budget projections and a disciplined approach to budget administration have allowed the County to successfully address our three primary goals: restoration of the financial integrity of Yancey County, maintain essential public safety, health and human services, and make strategic investments necessary to support economic prosperity. The budget is a comprehensive document that addresses the fiscal needs of some 40-plus county departments, affiliated county/regional agencies and non-profit organizations. This section will specifically discuss some of the larger contributions for departments and major initiatives as follows: fiscal control and financial stability, the addition of aging services and Senior Center operations as a county department, the addition of child support enforcement as a county department, public schools and education, Sheriff's Department and Detention Center, creation of a drug treatment court program, East Yancey Wastewater Treatment Plant and Collection System, economic development, employee compensation, community and human service agencies, and facility needs and capital outlay.

- 1) **Fiscal Control and Financial Stability:** Yancey County achieved a significant milestone at the end of FY 2016-17. At the conclusion of that most recently audited fiscal year, the County's fund balance not only exceeded the state requirement of 8%, the fund balance reserve was 17.3% exceeding the County adopted policy goal of 16%. This achievement represents a tremendous amount of work by the Board of Commissioners, administration and department heads. Yancey County is in greatly improved financial condition. This proposed budget continues the effort to provide needed financial stability and recommends an allocation of \$100,000 to the "Contribution to Fund Balance" line item in the general fund. In addition, an allocation of \$73,246 is recommended for the general fund contingency line item to address unexpected expenses as the year progresses. Achieving the policy goal of 16% fund balance level has been the primary goal for County Commissioners and administration since 2009, and now the focus is to maintain our fiscal acuity and continue to build upon this accomplishment that will position the County for great progress.

- 2) **Aging Services and Senior Center Operations:** The non-profit community agency Yancey County Committee on Aging has provided a number of services to the elderly of Yancey County for over 40 years. Yancey County Government has for those years designated the Committee on Aging as the "Lead Agency" to receive the Home and Community Care Block Grant that is provided to Yancey County by the North Carolina Division of Aging and Adult Services for the provision of those services. Yancey County also provides the matching funds required to receive this grant and in turn the Committee on Aging utilizes those funds to assist the elderly in our community with congregate meal service, home delivered meal service and in-home aid care, and senior center activity programming. In recent years, funding reductions from the federal and state governments to the block grant program have resulted in fewer dollars to provide these services and also meet the growing expenses to operate these programs by the Committee on Aging. Unfortunately, this year the funding gap became too much for the Committee on Aging to bear and a request was made for Yancey County to acquire the senior center operations as a county government department. The Committee on Aging has done a tremendous job providing these vital services to our citizens and this resulting situation is a result of fewer block grant dollars and always increasing uncontrollable expenses. The decision to bring these services under the umbrella of county government was not made lightly. In fact, very detailed analysis has been made by county management and the county finance office with assistance from the Committee on Aging administrative staff and auditors, the High Country Area Agency on Aging, the USDA, and other counties with experience in this area. County government management of the senior center services will provide much needed financial stability by utilizing economies of scale in areas such as administrative overhead and personnel management. The primary goal of County operation of the senior center will be to continue all existing programs and to enhance those programs by expanding congregate and home-delivered meal service from three to five days per week. Also, the goal will be to eliminate the waiting list associated with home-delivered meal program. In addition, the County will strive to expand the activities and events offered through the senior center with the intention of achieving "Senior Center of Excellence" designation by the State of North Carolina, also known as "SCOPE." The County will begin operation of senior center operations effective July 1, 2018. To that end, this budget recommends a new appropriation in the amount of \$322,582. The County will offset this amount with revenue from the Home and Community Care Block Grant projected to be \$196,729, miscellaneous other program specific funds of approximately \$13,000, and the remaining amount of approximately \$113,000 from County funds, which is near current level county funding. At this point, any increase in direct county funding is dependent on final appropriations by the state and discoveries made once county staff are involved in the day to day operations.

- 3) **Child Support Enforcement:** Yancey County is required to provide child support enforcement services for those clients court-ordered through the IV-D process. For approximately 15 years, the County has contracted with a private collections firm for child support enforcement services. The current contract expires on June 30, and the renewal rate proposed by the provider was an increase of approximately \$40,000 annually. Upon analysis by county staff, it became readily evident that considerable savings could be achieved by creating a new child support agent staff position in the Department of Social Services in lieu of renewing the contract with the private firm. Detailed analysis of this proposal has been made by county management and the county finance office with expert assistance from N.C. Child Support Services, Yancey DSS staff, and the current provider to facilitate an efficient and effective transition to county operation. This transition will save approximately \$13,000 from the current contract amount and \$53,000 from the proposed renewal rate. In consideration of these findings, this budget recommends an appropriation in the amount of \$71,548 to fund an internal county position for child support enforcement.

- 4) **Public Schools and Education:** *Yancey County Schools* continue to do great things to improve educational performance among our students. Yancey County students perform extremely well on all statewide measurement factors. In fact, Yancey County Schools ranked as the eight (8th) best performing system in the State of North Carolina in a 2018 assessment by the Public School Forum of North Carolina and the North Carolina Center for Afterschool Programs. In addition, the Yancey County graduation rate ranks our schools as the eighth (8th) system in the state.

Yancey County works closely with the Yancey County Board of Education to ensure our students have the best facilities and equipment that can be provided. The Board of Commissioners met jointly with the Board of Education to discuss funding priorities as well as developing a plan for capital facilities for Yancey County Schools. As discussed in the budget message last year, the Commission committed to financing up to \$11.5 million for school facility improvements at the county's aging elementary schools recommended by the Board of Education and the facility evaluation study commissioned by the Board of Education. The evaluation study was completed and revealed the need for a new elementary school in western Yancey County to replace three of the systems oldest facilities as the first step. As everyone is aware, construction began in October 2017 on the new elementary school on property adjacent to Cane River Middle School and is scheduled to be complete by the summer of 2019. This budget appropriates \$953,506 for debt service on the project with the first scheduled annual payment due in September 2018. Further appropriations will be needed in future fiscal years as the financing package requires annual payments scheduled over 15 years.

One-to-One Technology: Several years ago, Yancey County Schools received a grant from the GoldenLEAF Foundation allowing the system to implement a one-to-one technology program at Mountain Heritage High School. This program allowed for the purchase of Chromebook computers for every high school student to be used for educational activities. This has been a very successful program allowing students to possess a computer for educational needs that many would otherwise be unable to afford. The multi-year funding for this program has expired and without funding from Yancey County the program will end. Last year, Yancey County agreed to provide funding to continue the one-to-one technology program. The work force of today must be proficient in information and computer technology in order to be competitive in virtually every employment sector. Therefore, ensuring our students receive the education and training needed through this technology program is a high priority for

Yancey County. To that end, this budget recommends a special appropriation in the amount of \$72,750 for technology capital as requested by the Board of Education.

Classroom Supply Assistance Stipend: Furthermore, Yancey County Government recognizes the valuable work of our public school classroom teachers. Teachers receive a very small amount of state funds to provide the most basic supplies such as pencils, pens, and paper, which is never enough leaving parents and teachers to provide these items. Each year, teachers spend a lot of money out of their own pockets for classroom supplies that are needed to provide a quality education for our children. Last year, Yancey County created the Yancey County Classroom Supply Assistance Program to offset the amount teachers spend out of pocket on supplies. This county program provides an annual \$150 stipend for every Yancey County classroom teacher to purchase instructional supplies for their classroom. This budget provides a special appropriation of \$30,000 to continue this important program.

General Summary: As mentioned above, there is included in this budget \$953,506 for capital facility debt service to be used in the implementation of the facility improvement plan for the County's aging elementary schools. This debt service payment has been moved from the Public School budget object to the debt service fund in order to appropriately account for the debt payment for auditing purposes. Aside from this major facility improvement initiative, the County's commitment to Yancey County Schools and its students continues to be a top priority and this budget increases the current level of appropriation for current expense line item consistent with the consumer price index growth rate of 2.1%, maintains current level funding for the JROTC program, and local supplements. Specifically, this budget appropriates \$2,960,900 for the school system's current expense budget. Additionally, the County maintains the \$100,000 appropriation for local supplements, a \$40,000 appropriation for continuation of the JROTC program, a \$150,000 appropriation to the schools' capital outlay fund. Funding from U.S. Forest Service timber receipts designated for school use has been eliminated by the federal government. This is a total commitment to the Yancey County School System of \$3,353,650 not including the debt service payment provided separately.

Mayland Community College: While primarily supported with state funds, Mayland Community College depends on the three partner counties of Yancey, Mitchell and Avery for operational and capital equipment costs. Yancey County has historically funded the community college at or above the level of the other partner counties. Mayland Community College operations and capital equipment costs are funded in this budget with an appropriation of \$365,000, an increase of 2.8% over the FY 2017-18.

Furthermore, the County is pleased to have assisted Mayland with the construction of the "Anspach Advanced Manufacturing School" on the Yancey Campus. This facility is a valuable asset in the recruitment of business and industry to Yancey County as well as providing the trained workforce in new manufacturing technology necessary for the County's existing industries. This budget includes an appropriation of \$10,000 as the fifth and final installment of a contribution pledge of \$50,000 for the construction of the Anspach Advanced Manufacturing School at the Yancey Campus.

- 5) **Sheriff's Department and Detention Center:** The County is committed to continuing appropriations necessary for the Sheriff to provide for the safety and security of our community. This budget provides funding for the creation of a new position of deputy sheriff. This position will be used to provide additional law enforcement coverage for the evening hours when call volumes generally increase. Given the large geographic area that law enforcement must cover, officer response times can be

extended should the officer be needed in the opposite area of the county. Often, time is of the essence and an extended response can have an undesired outcome. Therefore, the County provides funding in the Sheriff's budget to create and employ a certified law enforcement officer consistent with the proposal made and the spirit of this narrative. In addition this budget proposes to continue needed capital equipment purchases, such as additional patrol vehicles and to provide officer safety equipment. Specifically, this budget provides funds for the purchase of three (3) vehicles through Ford Credit for the Sheriff's Department as part of the County's vehicle replacement program.

The Sheriff is responsible for managing several sections of the County budget. The Sheriff is responsible for the "Sheriff's Department" budget of \$1,653,277 which includes patrol and investigations, "Sheriff Dispatch" budget of \$341,445; "County Detention Facility" budget of \$1,093,440; "County Grounds Security" budget of \$77,159; and the "Non-Departmental Juvenile Inmate Confinement" budget of \$5,000. The total appropriated by this budget and managed by the Sheriff is \$3,170,321 which is approximately 14% of the total general fund budget.

6. **Drug Treatment Court Program:** Unfortunately, the citizens of Yancey County are not immune from the effects of substance abuse. The opioid crisis, and the illegal use of all drugs generally, has created a public health and safety crisis in Yancey County. The opioid crisis has caused abuse, addiction, and mortality that has far reaching impacts on the citizens of Yancey County and these effects must be abated. The Yancey County Commissioners understand this crisis and have taken action to declare the opioid crisis a public nuisance in Yancey County and have authorized actions to address this crisis for the benefit of our County. These actions include taking legal action against the distributors of opioids in our community joining with other counties around the Nation to force action on the issue. Additionally, the County believes that actions can be taken locally to address and assist substance users who have become involved in the criminal court system. One action that has proven successful with this issue is Drug Treatment Court Programs. North Carolina Drug Treatment Courts were established to enhance and monitor the delivery of treatment services to chemically dependent adult offenders while holding those offenders rigorously accountable for complying with their court-ordered treatment plans. The overall goal of the drug treatment court is to significantly break the cycle of addiction that gives rise to repeated law-breaking episodes. By enhancing the likelihood that the drug-driven offender will remain drug and crime free and socially responsible, the drug treatment court seeks to reduce justice system, health system, and other societal costs associated with continuing drug use and criminal involvement. Yancey County has had discussions regarding the formation of a Drug Treatment Court with the Chief District Court Judge, the District Attorney, community corrections, law enforcement, and treatment providers. In addition, the County has discussed the formation of such a program in cooperation with Madison and Mitchell counties. This partnership will offer economies of scale where the caseload and financial commitment can be effective in yielding a successful outcome. The County commitment will be to provide funding to create a single position that will serve all three partner counties as the Drug Treatment Court Coordinator, and also provide office space and related equipment and resources to perform case management of clients enrolled in the program. Toward that end, this budget includes an appropriation of \$25,000 as a preliminary amount to fund a third of such personnel and capital equipment costs to establish the drug treatment court program for Yancey, Madison and Mitchell counties.

7. **East Yancey Wastewater Treatment Plant and Collection System:** This major infrastructure project had been in the planning and development phase since the 1990s when Yancey County took the lead for the project from the Town of Burnsville in the early 2000s. Several years ago, Yancey County began construction on the wastewater treatment plant and collection system to serve the greater Micaville area. As reported in the budget message last year, the Micaville collection system is active and accepting customers. Micaville Elementary School is connected to the system, relieving the school system from having to pump and haul waste as a result of their failed onsite system. The County has contracted with the Town of Burnsville to operate and administer the day-to-day operations of the wastewater treatment plant and collection system as they have the manpower, equipment and expertise necessary. The Town has exercised the option to purchase the system as originally anticipated and the transfer will occur upon completion of the remaining designed collection system. This budget provides an appropriation of \$100,000 to cover the cost of operation, maintenance, and future improvements for the East Yancey Wastewater Treatment Plant and Collection System. Furthermore, the County is seeking state grant and loan funds to complete the remaining sections of the collection system from Windom to the Burnsville city limits, and it may become necessary to appropriate matching or debt service funds to complete construction as designed.

8. **Economic Development and TRACTOR:** Yancey County is serious about economic development and job creation in our community. Yancey County is pleased to partner with the Town of Burnsville to fund the Yancey County Economic Development Commission (EDC). Last year, the County increased funding to the EDC as an important step in assuring the work of the Commission. This action, combined with the existing county planner position allowed for a full-time executive director of planning and economic development. The work involved in recruiting new, as well as maintaining, business and industry in Yancey County is valuable work for the economic developer. To that end, this proposed budget includes funding for economic development in the amount of \$65,000.

In addition, Yancey County fully recognizes the important contributions and value to our community from TRACTOR Farm and Foods, a non-profit regional food hub and farmer training organization originally founded in part by Yancey County Government. The development of agriculture as an economic driver in Yancey County is an important part of the overall multi-prong county strategy for successful economic development. The recently completed study of agriculture completed by the Yancey County Agriculture Task Force and presented to the County identified TRACTOR as a critical component in the overall success of farming in our community. A key finding in the study identified increased staffing needs at TRACTOR to expand markets and drive sales in order to make it a successful stand-alone entity. The community believes in TRACTOR and many great projects have originated out of the partnerships forged by the organization such as the County inmate "Gardens of Opportunity" project, the FFA student farm and the Bowditch Farms project. Toward that end, this proposed budget provides TRACTOR an appropriation of \$100,000 to continue the work of agriculture development in Yancey County.

9. **Employee Compensation:** County employees work hard to provide a safe, secure, healthy and prosperous community. The economic circumstances over the past several years has resulted in more citizens seeking County assistance, whether it has been for vital social services, transportation, medical services or law enforcement, and having a workforce that can respond to those demands is critical. As the County's fiscal health has improved in recent years, every effort has been made to improve employee pay in order to maintain and recruit a great workforce. This budget includes an across the

board pay increase for all employees of 2.1% which is reflective of data from the federal Consumer Price Index (CPI).

In addition to this across the board increase, as part of a larger comprehensive human resource strategy, the administration has recently hired a professional human resources firm to examine the current position classification and pay plan to include reviewing and updating all position job descriptions. This plan is a tool that is used daily to determine the compensation offered to employees by the County and was last updated in 2001. The administration believes a full review of the position classification and pay plan will provide the framework for improving our human resource structure. This comprehensive study will be complete and provided to the County by December 2018.

10. **Community and Human Service Agencies:** Yancey County is fortunate to have many beneficial community agencies serving the vital needs of Yancey County's citizens. The County continues to support these initiatives by maintaining funding appropriations to the Parkway Playhouse, Toe River Arts Council, Yancey History Association, Yancey County Rescue Squad, Yancey County Literacy Council, Camp Funshine, the Middle School Health Centers, PATH of Western North Carolina (formerly Graham Children's Health Services), Hospice of Yancey County, Yancey County Humane Society, Yancey County Youth League, Yancey Residential Services and others. The County provides critical financial support to these agencies that allow them to provide these various needed services to our community at a much greater return on investment than if performed directly by County government. The investments in these agencies benefit every sector and demographic group in our county in a positive, meaningful way.
11. **Facility Needs and Capital Outlay:** The Yancey County Courthouse serves as the center of County government and the seat of the General Court of Justice for Yancey County. Over the past year, a number of improvements have been made to the Courthouse, including phased installation of HVAC units on the first floor. This budget provides additional funds for Phase Four in order to complete the installation of HVAC units to additional offices and common areas on the first floor. In addition to the Courthouse, a number of other County facilities are in need of HVAC modernization and general facility repair. Funds are included in this budget to complete these needed repairs and renovations in order to have facilities citizens can be proud of as well as providing a safe workplace for employees.

Furthermore, Yancey County has identified Ray-Cort Park for renovation and modernization. This park is the oldest in the county park system and was developed in the late 1970s and early 1980s and few improvements have been made since that time with the exception of the installation of the skate park. The County has applied for grant from the N.C. Parks and Recreation Trust Fund. If awarded, this grant will allow for a major upgrade to this facility to include new recreation elements, stabilization of the stream, and enhancement and renovation of existing park facilities. Toward that end, this budget provides an initial appropriation of \$20,000 as a grant match or to otherwise begin work as appropriate at Ray-Cort Park.

BUDGET SUMMARY

The leadership of the Board of Commissioners and the diligent work of County employees has resulted in tremendous progress toward rebuilding the financial stability of County government. This stability has allowed Yancey County Government to undertake a number of capital projects and program initiatives for the long-term improvement of our community. This budget continues the good work that allows all departments, agencies and community partners of Yancey County to move forward together.

Respectfully submitted on this the 11th day of June 2018.

NATHAN R. BENNETT,
Yancey County Manager

YANCEY COUNTY BUDGET ORDINANCE FOR FISCAL YEAR 2018-2019

WHEREAS, pursuant to the provisions of North Carolina General Statutes 159-10, 159-11, and 159-12, each Department Head submitted budget requests and estimates of the financial requirements of each department in such form and detail as was prescribed by the Budget Officer and Finance Officer. Same were submitted in consideration of the associated Department Head's complete statement of amounts exhausted for each category of expenditures in the Budget Ordinance for the fiscal year 2017-2018, together with such estimated expenditures for the fiscal year 2018-2019 and with the estimation of the amount to be realized from each source of revenue. On April 30, 2018, the Budget Officer submitted a preliminary draft budget to the Yancey County Board of Commissioners for their consideration, complying in all respects with North Carolina General Statutes 159-13(b). On the same date, the Budget Officer also filed a copy of the preliminary draft budget in the Office of the Clerk to the Board of Commissioners, where it remained for public inspection; updated versions were substituted as they became available, until the adoption of the Budget Ordinance. Copies of same were also made available to all local news media, together with a statement being published to the effect that the budget has been submitted to the Board of Commissioners and was available for public inspection in the Office of the Clerk to the Board of Commissioners, and stating that a public hearing would be held on June 11, 2018 at 6:00 o'clock p.m. in the Courtroom of the Yancey County Courthouse in Burnsville, North Carolina. Such a public hearing was held at the designated time and place at which time persons who desired to be heard regarding the budget appeared before the Board.

WHEREAS, this Ordinance has been prepared pursuant to the requirements of Chapter 159 of the General Statutes of the State of North Carolina; and

NOW, THEREFORE, be it ORDAINED by the Board of Commissioners for the County of Yancey as follows:

Section One:

The appropriations made herein are for the maximum amounts necessary to provide the services and to accomplish the purpose described. Each Department Head shall affect savings and unexpended and unobligated portions of each appropriation shall revert to the appropriate fund at the end of the fiscal year.

Section Two:

Appropriations are hereby made for the fiscal year beginning July 1, 2018 and ending June 30, 2019 according to the following schedule (Appendix A):

Section Three:

There is hereby levied and authorized to be collected for the fiscal year 2018-2019 in accordance with Chapter 105 of the General Statutes of the State of North Carolina, a tax on all property situated in Yancey County, which tax shall be at the rate of sixty cents (\$.60) per one hundred dollars (\$100.00) assessed valuation of such property. It is further authorized that the 2018-2019 tax levy include an additional six and one-half cents (\$.065) per one hundred dollars (\$100.00) of valuation for the South Toe Fire District of South Toe Township; an additional eight cents (\$.08) per one hundred dollars (\$100.00) of valuation for the Pensacola Fire District of Pensacola Township; an additional six cents (\$.06) for the Double Island Fire District of Brush Creek Township; an additional seven cents (\$.07) for the Newdale Fire District of Crabtree Township; an additional seven and one-half cents (.075) per one hundred dollars (\$100.00) of valuation for the Burnsville Rural Fire Tax District of the Burnsville Township (non-municipal); an additional five cents (\$.05) per one hundred dollars (\$100.00) of valuation for the Egypt/Ramseytown Fire District of Egypt and Ramseytown Townships, and for the Clearmont Fire District of the Jacks Creek and Green Mountain Townships; and an additional four cents (\$.04) per one hundred dollars (\$100.00) of valuation for the West Yancey Fire District of Prices Creek and Cane River

Townships. The Board of Commissioners further authorizes the Budget Officer to modify the fire district budget up to the amount of collections. These rates are based on an estimated total assessed value for the purpose of taxation of two billion, eighty-nine million, one hundred sixty-two thousand, one hundred thirteen dollars (\$2,089,162,113.00). Current year collections have been used to estimate the tax revenue for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Section Four:

The Budget Officer may transfer amounts between objects of expenditure within a department without limitation and without a report being required. The Budget Officer further is authorized to make amendments within departmental budgets in amounts not to exceed a total of \$10,000 per department. The Budget Officer may also transfer amounts up to \$10,000 between departments within the same fund with an official report on such transfers provided to the Board of Commissioners. The Budget Officer is also further authorized to execute any contracts or documents for which this budget has an appropriation made hereto.

Section Five:

The County Commissioners of Yancey County shall be compensated as follows: Chairman \$10129.71 annually and Commission Members \$8750.48 annually.

Section Six:

Copies of this Ordinance shall be furnished to the Finance Officer to be kept on file for her direction in the acceptance of revenues and the expenditure of amounts appropriated. Copies of this Ordinance shall also be furnished to the Clerk to the Board to be kept on file for examination by the public.

Section Seven:

This Ordinance is effective July 1, 2018.

ADOPTED this 11th day of June, 2018.

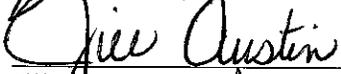
Attest:

J. Jason Robinson, Clerk to the Board

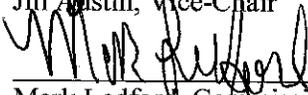
(county seal)



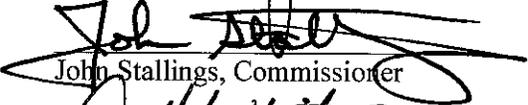
Johnny Riddle, Chairman



Jill Austin, Vice-Chair



Mark Ledford, Commissioner



John Stallings, Commissioner



Jeff Wilton, Commissioner

**YANCEY COUNTY
2018-2019 FISCAL YEAR BUDGET**

APPENDIX A

GENERAL FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
GENERAL REVENUES	\$13,900.00
LICENSE PLATE AGENCY	\$90,715.00
TAX COLLECTIONS	\$13,700,861.00
NONDEPARTMENTAL	\$4,556,961.00
CLERK OF COURT	\$24,116.00
REGISTER OF DEEDS	\$175,110.00
SHERIFF'S DEPARTMENT	\$56,497.00
JAIL	\$179,200.00
BUILDING INSPECTIONS	\$45,000.00
TRANSPORTATION	\$428,653.00
SANITATION	\$343,954.00
LANDFILL	\$125,835.00
DSS - ADMINISTRATION	\$2,536,303.00
DSS - INCOME MAINTENANCE	\$10,500.00
VETERAN SERVICES	\$1,525.00
CHILD DAY CARE	\$144,000.00
SENIOR CENTER	\$209,995.00
CULTURAL RESOURCE COMMISSION	\$15,640.00
RECREATION	\$31,500.00
TOE RIVER CAMPGROUND	\$223,700.00
EMERGENCY MANAGEMENT	\$35,625.00
TOTAL REVENUES:	\$22,949,590.00
EXPENSES	
DEPARTMENT	ADOPTED AMOUNT
GOVERNING BODY	\$129,822.00
MANAGEMENT	\$138,055.00

FINANCE	\$132,478.00
TAX ADMINISTRATION	\$429,330.00
LEGAL SERVICES	\$53,965.00
LICENSE PLATE AGENCY	\$136,708.00
CLERK OF COURT	\$8,000.00
BOARD OF ELECTIONS	\$204,165.00
REGISTER OF DEEDS	\$251,585.00
MAINTENANCE	\$455,539.00
MAPPING	\$149,725.00
INFORMATION TECHNOLOGY	\$102,966.00
NON-DEPARTMENTAL	\$1,079,375.00
SHERIFF'S DEPARTMENT	\$1,653,277.00
SHERIFF'S DISPATCH	\$341,445.00
COUNTY DETENTION FACILITY	\$1,093,440.00
NONDEPARTMENTAL	\$5,000.00
COUNTY GROUNDS SECURITY	\$77,159.00
EMERGENCY MANAGEMENT	\$102,808.00
BUILDING INSPECTIONS	\$136,710.00
MEDICAL EXAMINER	\$20,500.00
CONTRACTUAL EMS/RESCUE	\$1,197,387.00
E-911 NONSURCHARGE	\$415,784.00
TRANSPORTATION - ADMIN	\$140,776.00
TRANSPORTATION - OPERATIONS	\$204,704.00
TRANSPORTATION - E&D PROGRAM	\$120,399.00
TRANSPORTATION - CAPITAL	\$1,200.00
TRANSPORTATION - 5310 GRANT	\$61,240.00
SANITATION	\$1,294,865.00
RECYCLING	\$133,430.00
LANDFILL	\$251,670.00
FORESTRY	\$63,680.00
COUNTY PLANNER	\$41,845.00
ECONOMIC DEVELOPMENT	\$169,823.00
AGRICULTURAL EXTENSION	\$228,174.00
SOIL & WATER CONSERVATION	\$88,814.00
MENTAL HEALTH	\$51,000.00
TOE RIVER HEALTH DISTRICT	\$387,945.00

DSS - ADMINISTRATION	\$559,497.00
DSS - INCOME MAINTENANCE	\$1,427,668.00
CHILD SUPPORT ENFORCEMENT	\$71,548.00
DSS - CHILDREN & FAMILY SERVICES	\$2,563,512.00
VETERAN SERVICES	\$17,380.00
CHILD DAY CARE	\$352,746.00
SENIOR CENTER	\$322,582.00
PUBLIC SCHOOLS	\$3,353,650.00
COMMUNITY COLLEGES	\$375,000.00
LIBRARY	\$115,188.00
CULTURAL RESOURCES COMMISSION	\$61,327.00
RECREATION	\$149,066.00
CRG - ADMINISTRATION	\$125,738.00
TOE RIVER CAMPGROUND	\$258,875.00
CONT TO OTHER FUNDS	\$1,641,025.00
TOTAL EXPENSES:	\$22,949,590.00

SUPPLEMENTAL FUNDS

GRANT FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
JCPC ADMINISTRATION	\$1,830.00
MOUNTAIN CHALLENGE	\$35,938.00
DJJDP - JUVENILE MEDIATION	\$3,781.00
DJJDP - PROJECT CHALLENGE	\$30,423.00
DJJDP - FAMILY BASED COUNSELING	\$0.00
DJJDP - CROSSNORE SCHOOL	\$6,375.00
GOV CRIME COMM GRANT (DETENTION)	\$0.00
BJA VEST GRANT	\$0.00
CONTRIBUTION FROM GENERAL FUND	\$17,100.00
TOTAL REVENUES:	\$95,447.00
EXPENSES	
DEPARTMENT	ADOPTED AMOUNT

JCPC - ADMIN GRANT	\$1,830.00
MOUNTAIN CHALLENGE	\$44,922.00
DJJDP - JUVENILE MEDIATION	\$4,537.00
DJJDP - PROJECT CHALLENGE	\$36,508.00
DJJDP - CROSSNORE SCHOOL	\$7,650.00
TOTAL EXPENSES:	\$95,447.00

E-911 SUCHARGE FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
ENHANCED 911 REVENUES	\$157,439.00
CONTRIBUTION FROM FUND BALANCE	\$19,086.00
TOTAL REVENUES:	\$176,525.00
EXPENSES	
ENHANCED 911 EXPENDITURES	\$176,525.00
TOTAL EXPENSES:	\$176,525.00

REGISTER OF DEEDS AUTOMATION FUND	
REVENUES	
DEPARTMENT	ADOPTED AMOUNT
AUTOMATION REVENUES	\$8,000.00
TOTAL REVENUES:	\$8,000.00
EXPENSES	
AUTOMATIN EXPENSES	\$8,000.00
TOTAL EXPENSES:	\$8,000.00

REVALUATION FUND	
REVENUES	

DEPARTMENT		ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND		\$40,000.00
TOTAL REVENUES:		\$40,000.00
EXPENSES		
REVALUATION EXPENSES		\$40,000.00
TOTAL EXPENSES:		\$40,000.00

FIRE DISTRICT FUND		
REVENUES		
DEPARTMENT		ADOPTED AMOUNT
FIRE DEPT REVENUES		\$1,500,000.00
TOTAL REVENUES:		\$1,500,000.00
EXPENSES		
FIRE DEPT EXPENDITURES		\$1,500,000.00
TOTAL EXPENSES:		\$1,500,000.00

MULTI-YEAR CAPITAL PROJECT FUND		
REVENUES		
DEPARTMENT		ADOPTED AMOUNT
CONTRIBUTION FROM GENERAL FUND		\$100,000.00
TOTAL REVENUES:		\$100,000.00
EXPENSES		
EAST YANCEY SEWER PROJECT START-UP		\$100,000.00
TOTAL EXPENSES:		\$100,000.00

DEBT SERVICE FUND		
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REVENUES

DEPARTMENT

ADOPTED AMOUNT

CONTRIBUTION FROM GENERAL FUND	\$1,383,575.00
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FEDERAL GOVT INT REIM - LIBRARY	\$5,002.00
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TOTAL REVENUES:	\$1,388,577.00
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EXPENSES

LIBRARY DEBT SERVICE	\$100,004.00
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OLD FOREST SERVICE OFFICE BLDG	\$47,189.00
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JAIL DEBT SERVICE	\$242,711.00
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SENIOR CENTER BUILDING	\$45,166.00
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BLUE RIDGE ELEMENTARY SCHOOL	\$953,507.00
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TOTAL EXPENSES:	\$1,388,577.00
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Attachment F



Mission Statement: To promote safe, quality, affordable, local healthcare for the people of Mitchell and Yancey Counties.

Organizational Goals:

1. To preserve, strengthen, and expand access to essential medical services in our area.
2. To engage in conversations about community health in which all voices are heard.
3. To empower greater involvement by local residents in decisions affecting our healthcare.
4. To monitor and communicate the effects of changes in local healthcare services and engage with providers and the community as issues arise.

Who We Are:

We live in Mitchell and Yancey Counties. We work to foster and defend the healthcare this community wants and needs.

Website: <https://searchwnc.org/>

Facebook: <https://www.facebook.com/searchwnc/>

Background: SEARCH (Sustaining Essential and Rural Community Healthcare) is a community action group founded in the summer of 2017 in response to the announcement that labor and delivery services would be closing at Blue Ridge Regional Hospital (BRRH). The hospital, which opened in 1954, was funded by contributions from the local community and funds received through the Hill-Burton Act. In 2012 BRRH became a member hospital of the non-profit Mission Health system headquartered in Asheville, NC.

SEARCH is not a 501(c)(3). We have no staff and no budget. We ask for contributions at each meeting to help defray expenses for things like copying and leadership training. We are committed to being responsible advocates to help ensure that health care continues to be available here locally and delivered in ways that are consistent with the needs of our fellow residents.

General meetings are held once/month alternating between Yancey and Mitchell Counties. Attendance varies with the location and the topic of specific meetings. Everyone on our interest list, which now comprises some 250 people, is invited to the general meetings and receives meeting minutes. Participants provide input to help set goals for the work and issues to be addressed. Focus Area groups discuss their work at these meetings.

Our Leadership Team consists of the chairs of the various Focus Area groups: Collaboration, Communication, Research/Outcomes and Outreach. The Leadership Team and the Executive Team set the direction for the work of SEARCH. Please consider joining one of our Focus Areas listed on the back of this sheet.

Executive Team:

Susan Larson sjanelarson@gmail.com
Risa Larsen risalarsen1@gmail.com
Karin Rolett karin.rolett@gmail.com

SEARCH Focus Areas

Collaboration – Susan Larson (sjanelarson@gmail.com)

Meet with boards, health-related groups, government agencies, and elected officials to discuss healthcare issues and concerns, maintaining a neutral voice among them.

Communication – Risa Larsen and Victoria Hicks (risalarsen1@gmail.com)

Create a continual presence in local print, radio, and TV media, and on social media. Create a presence outside of the region as needed. Maintain a log/repository of such contacts.

Research/Outcomes – Jon Ward (jbward13@gmail.com)

Conduct various forms of research to support goals of all focus areas. Monitor the effects of hospital policies and practices on the well-being of our citizens.

Outreach – Karin Rolett and Charlie Hofheimer (karin.rolett@gmail.com, chofheimer@hoflaw.com)

Learn about the needs and desires of local residents regarding their healthcare and their health and wellbeing and about existing resources (formal and informal) and the way they are accessed.



SEARCH's Essential Services List

The following is a list of the Essential Services that the SEARCH organization believes should be maintained locally for the citizens of Mitchell and Yancey Counties in a manner that is accessible, affordable, comprehensive and coordinated, including referral services. The list covers a wide spectrum of services which may be delivered in a doctor's office, clinic, ambulatory surgery center, emergency room, pharmacy, skilled nursing facility/rehabilitation center, or hospital. The list is alphabetical rather than prioritized.

1. **Ambulatory care** – Outpatient services, including diagnostic testing (lab and imaging services such as X-ray, MRI, CT, sonogram, etc.), treatments, or rehab visits.
2. **Dental, vision, and hearing services** – Including but not limited to preventive and basic services for individuals of all ages.
3. **Emergency and observation services** – Emergency medical treatment that requires immediate and unscheduled care or observation services to determine whether a patient needs to be admitted or can be discharged.
4. **Hospitalization for basic illnesses** – Inpatient care for basic illnesses.
5. **Maternity care** - Prenatal, labor and delivery (for non-high-risk pregnancies), and postnatal services.
6. **Mental health and substance use disorder services** - Including behavioral health treatment and access to inpatient and outpatient psychiatry.
7. **Primary care for all ages** – Including preventive, diagnostic, management of chronic disease, therapeutic, complementary alternative medicine, rehabilitative and end-of-life services.
8. **Pharmacy services**– Including supplying prescription and over the counter medications, offering advice to patients and care providers, preventing medication errors, and identifying drug interactions.
9. **Skilled nursing and rehabilitative services** – Care for those not sick enough to be hospitalized, but not yet well enough to return home.
10. **Surgery and anesthesia services** – Non-specialty surgeries, both emergency and elective.
11. **Transportation** – Including both personal and medical transportation to allow patients to access care at hospitals and other health care facilities.

Sources:

1. The Affordable Care Act's essential services list, March 23, 2010
2. The American Hospital Associations essential services list published in a report by the Task Force on Ensuring Access in Vulnerable Communities, November 29, 2016

FY 18-19 DHHS/County Agreement Final Draft Talking Points

5/31/2018

- Session Law 2017-41 requires all counties to enter into an annual written agreement with the Department of Health and Human Services for all social services programs excluding medical assistance (Medicaid). The law requires the agreement to contain certain performance requirements and administrative responsibilities related to the social services programs.
- The Department issued three previous drafts of this agreement to the NC Association of County Commissioners and the DSS Directors Association, as well as all county DSS directors. In response, these groups, along with other county representatives from across the state, provided lengthy and detailed feedback on the agreement and proposed performance requirements.
- The three growth measures in foster care are designed to show progress over time. DHHS considered similar feedback for two of the child support measures, however, these measures were not changed for a number of reasons:
 - Counties have been provided annual performance measures for Child Support Enforcement for a number of years. These county-specific performance measures are based on the counties prior years' performance.
 - The State of North Carolina draws down incentive dollars from the federal government based on performance in these five federal performance measures. 85% of those incentive dollars are sent to the counties based on their individual performance.
- The Department considered every comment received in developing this final draft of the agreement. Highlights of comments and subsequent changes made to the agreement in response to the feedback include:
 - Throughout the drafting process, many counties expressed concern over the formalistic nature of the written agreement. In an effort to compromise with counties on the format of this agreement, we have changed the name of the document from "Annual Written Agreement" to a "Memorandum of Understanding". While this change does not alter the binding nature of the agreement as is required by HB 630, we hope this change reflects the Department's commitment to working collaboratively with counties in providing social services the people of North Carolinians.
 - The Department recognizes the critical role it plays in engaging with other state-level and system-level partners to work towards improving the delivery of social services. To reflect this concept, under Section 13.0, the Department has add the following language: "The Department shall provide leadership and coordination for developing strategies that address system-level barriers to the effective delivery of social services programs, including but not limited to: the Administrative Office of Courts, the LME/MCO, Department of Public Instruction, and the Department of Public Safety."
 - Multiple commenters expressed concern with the provision requiring the County to provide the name of any subcontractors within 30 days of execution of a contract. We have clarified that the subcontractors the Department wants to be notified about are

ones the county contracts with for the provision of an entire social services program. For example, several counties sub-contract with a third party to administer the county's child support program. The Department wants to know this information. In contrast, if a county sub-contracts with a third party to perform Employment and Training services related to the FNS Program, the Department does not need to know this information, because the entirety of the FNS program has not been subcontracted. Please also note that all that is required to be disclosed to the Department is the name of the subcontractor.

- Several commenters have still expressed confusion about who is required to sign the agreement. HB630 requires the County to enter into a written agreement with the Department. The agreement is between the Department and the County, not the County DSS. Each county shall decide who the appropriate authorized signatory should be. In some counties, it may be appropriate for that person to be the County DSS Director, and in others it may be the County Manager. However, it should be noted that the individual signing the agreement is providing a warranty that he or she has the authority to sign and bind the parties to the agreement (Section 16.0).
- The Department recognizes that these agreements, and specifically the required performance measurements, represent a new dynamic to the administration of social services in North Carolina. To that end, the Department has inserted language under Section 2.0 to indicate that no performance improvement plans or corrective action plans related to the performance measurements will be initiated until after January 1, 2019. During the first six months of this agreement, from July 1, 2018 until December 31, 2018, the Department will be providing counties with the results of the performance measurements. However, as stated, no steps will be taken against counties who are not meeting the prescribed levels until January 1, 2019. This will provide both the Counties and the Department with six months to work through any issues related to data collection, data entry and the operation of the technology systems utilized in the process. It will also allow the counties to have six months to work towards compliance of the performance measurements.
- In response to numerous comments related to training of county personnel, the Department has made the following changes:
 - The Department will publish an annual list of both required and recommended trainings for all county personnel administering social services programs
 - The Department will also provide counties with guidance on adequate staffing patterns
 - The Department has also inserted language in Section 13.0(4)(a)(ii) stating that not only will training be provided statewide, but that the Department will provide “timely and adequate” training to county personnel. We recognize that staff training is a critical component to the administration of social services and the Department is committed to working to increase the opportunities to counties across the state.

- The Department will make the commitment to publish a system-wide training calendar quarterly, not just semi-annually.
- We have also removed the provision under Section 14.0 related to the qualifications of county personnel. We recognize that staff qualifications is an HR matters more appropriately addressed outside of this agreement.
- All Performance Measurements will be tracked monthly and a report will be sent out to counties each month. More information will be forthcoming on the process, including specific dates on which the monthly report will be run and dispersed to counties.
- Several updates have been made to Attachment X, Corrective Action. The Department has included a specific process by which the relevant Division Director will review any disagreement submitted to the Department regarding a notice of non-compliance. In the event the Division Director sides with the County, the notice of non-compliance will be rescinded. If the Division Director makes a decision to proceed with the performance improvement plan, the parties shall work collaboratively to address the issues raised in the disagreement letter in the performance improvement plan.

**MEMORANDUM OF UNDERSTANDING (FISCAL YEAR 2018-19) BETWEEN
THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES
AND
YANCEY COUNTY**

A Written Agreement Pursuant to N.C. Gen. Stat. § 108A-74, an Act of the North Carolina General Assembly

This Memorandum of Understanding (“MOU”) is made by and between the North Carolina Department of Health and Human Services, (hereinafter referred to as the “Department”) and Yancey County a political subdivision of the State of North Carolina (hereinafter referred to as the “County”) to comply with the requirements of law, N.C. Gen. Stat. § 108A-74. The Department and the County may be referred to herein individually as a “Party” and collectively as the “Parties.”

TERMS OF UNDERSTANDING

In consideration of the mutual promises and agreements contained herein, as well as other good and valuable consideration, the sufficiency of which is hereby acknowledged by the Parties, the Parties agree to this MOU, effective July 1, 2018, in compliance with the mandates of law enacted by the North Carolina General Assembly and in recognition of possible amendments by the General Assembly, the Parties further agree to conform to changes made to the law, notwithstanding a contractual term previously agreed upon.

1.0 Parties to the MOU

The only Parties to this MOU are the North Carolina Department of Health and Human Services and Yancey County, a political subdivision of the State of North Carolina.

1.1 Relationships of the Parties

Nothing contained herein shall in any way alter or change the relationship of the parties as defined under the laws of North Carolina. It is expressly understood and agreed that the enforcement of the terms and conditions of this MOU, and all rights of action relating to such enforcement, shall be strictly reserved to the Department and the County. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any other third person. It is the express intention of the Department and County that any such person or entity, other than the Department or the County, receiving services or benefits under this MOU shall be deemed an incidental beneficiary only.

Subcontracting: The County shall be responsible for the performance of all of its subcontractors. The County shall disclose the names of its subcontractors to the Department within thirty (30) days of the execution thereof. The County shall also provide additional information concerning its subcontractors as may be requested by the Department within thirty (30) days of the request. The County additionally agrees not to enter into any confidentiality agreement or provision with a subcontractor or other agent to provide services related to this MOU that would prevent or frustrate the disclosure of information to the Department. Subcontractors shall be defined under this MOU to mean any party the county enters into a contractual relationship with for the complete administration of one or more social services programs covered by this MOU. Temporary employees hired by the County shall not be considered subcontractors under this MOU.

Assignment: No assignment of the County's obligations or the County's right to receive any funding made in any way concerning the matters covered by this MOU hereunder shall be permitted.

2.0 Terms of the MOU

The term of this MOU shall be for a period of one year beginning July 1, 2018 and ending June 30, 2019.

2.1 Default and Modification

Default: In the event the County fails to satisfy the mandated performance requirements as set forth in Attachments I through IX or fails to otherwise comply with the terms of this MOU, the Department may withhold State and/or federal funding. Any such withholding shall be in compliance with, and as allowed by, state and/or federal law.

Performance Improvement/Corrective Action: Prior to the Department exercising its authority to withhold State and/or federal funding for a failure to satisfy the mandated performance requirements or failure to comply with the terms of this MOU, the steps set forth in Attachment X will govern. For this MOU covering Fiscal Year 2018-2019, the Department will not initiate any actions set forth in Attachment X related to the mandated performance requirements until January 1, 2019. Nothing contained in this MOU or Attachment X shall supersede or limit the Secretary's authority to take any action otherwise set forth in N.C. Gen. Stat. § 108A-74.

Waiver of Default: Waiver by the Department of any default or breach in compliance with the terms of this MOU by the County shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this MOU unless stated to be such in writing, signed by an authorized representative of the Department and the County and attached to the MOU.

Force Majeure: Neither Party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations by any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event or act of God.

Modification: The terms and conditions of this MOU may only be modified by written agreement of the Parties, signed by an authorized representative of the Parties.

3.0 MOU Documents

The Recitals and the following attachments are incorporated herein by reference and are part of this MOU:

- (1) The portions hereof preceding the Terms of Understanding, including but not limited to the introductory paragraph and the Recitals, which are contractual as well as explanatory
- (2) The Terms of Understanding
- (3) Attachment I – Mandated Performance Requirements: Child Welfare – Child Protective Services
- (4) Attachment II – Mandated Performance Requirements: Foster Care
- (5) Attachment III – Mandated Performance Requirements: Child Support
- (6) Attachment IV – Mandated Performance Requirements: Energy

- (7) Attachment V – Mandated Performance Requirements: Work First
- (8) Attachment VI – Mandated Performance Requirements: Food and Nutrition Services
- (9) Attachment VII – Mandated Performance Requirements: Adult Protective Services
- (10) Attachment VIII – Mandated Performance Requirements: Special Assistance
- (11) Attachment IX – Mandated Performance Requirements: Child Care Subsidy
- (12) Attachment X – Corrective Action

4.0 Entire MOU

This MOU and any documents incorporated specifically by reference represent the entire agreement between the Parties and supersede all prior oral or written statements or agreements between the Parties.

5.0 Definitions

While "County" is used as an abbreviation above, the following definitions, some of which are contained in N.C. Gen. Stat. § 108A-74(a), also apply to this MOU:

- (1) "County department of social services" also means the consolidated human services agency, whichever applies;
- (2) "County director of social services" also means the human services director, whichever applies; and
- (3) "County board of social services" also means the consolidated human services board, whichever applies.
- (4) "Child welfare services or program" means protective, foster care, and adoption services related to juveniles alleged to be abused, neglected, or dependent as required by Chapter 7B of the General Statutes.
- (5) "Social services programs" or "Social services programs other than medical assistance" means social services and public assistance programs established in Chapter 108A other than the medical assistance program (Part 6 of Article 2 of Chapter 108A). This includes, but is not limited to, child welfare programs, adult protective services, guardianship services for adults, and programs of public assistance established in Chapter 108A. It also includes the child support enforcement program, as established in Article 9 of Chapter 110 of the General Statutes, and the North Carolina Subsidized Child Care Program.

To the extent that any term used herein is defined by a statute or rule applicable to the subject matter of this MOU, the statutory or rule definition shall control. For all remaining terms, which are not defined by statute or rule, those terms shall have their ordinary meaning. Should any further definition be needed, the Parties agree that the meanings shall be those contained in the current version (as of the time the dispute or question arises) of Black's Law Dictionary, and if not defined therein, then of a published unabridged modern American English Language Dictionary published since the year 2000.

6.0 Audit Requirements

The County shall furnish to the State Auditor, upon his/her request, all books, records, and other information that the State Auditor needs to fully account for the use and expenditure of state funds in accordance with N.C.G.S. § 147-64.7. Additionally, as the State funding authority, the Department of Health and Human Services shall have access to persons and records as a result of all contracts or grants entered into by State agencies or political subdivisions.

7.0 Record Retention

The County shall retain records at its own expense in accordance with applicable State and Federal laws, rules, and regulations. The County shall facilitate and monitor the compliance of its subcontractors with all applicable requirements of record retention and disposition.

In order to protect documents and public records that may be the subject of Department litigation, the Department shall notify the County of the need to place a litigation hold on those documents. The Department will also notify the County of the release of the litigation hold. If there is no litigation hold in place, the documents may be destroyed, disposed of, or otherwise purged through the biannual Records Retention and Disposition Memorandum from the Department's Controller's Office.

8.0 Liabilities and Legal Obligations

Each party hereto agrees to be responsible for its own liabilities and that of its officers, employees, agents or representatives arising out of this MOU. Nothing contained herein is intended to alter or change the relationship of the parties as defined under the laws of the State of North Carolina.

9.0 Confidentiality

Any medical records, personnel information or other items exempt from the NC Public Records Act or otherwise protected by law from disclosure given to the Department or to the County under this MOU shall be kept confidential and not divulged or made available to any individual or organization except as otherwise provided by law. The Parties shall comply with all applicable confidentiality laws and regulations, including but not limited to the Health Insurance Portability and Accountability Act of 1996 (HIPAA), the administrative simplification rules codified at 45 Parts 160, 162, and 164, alcohol and drug abuse patient records laws codified at 42 U.S.C. §290dd-2 and 42 CFR Part 2, and the Health Information Technology for Economics and Clinical Health Act (HITECH Act) adopted as part of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5).

10.0 Secretary's Authority Undiminished

Certain functions delegated to the County pursuant to this MOU are the duty and responsibility of the Department as the grantee of federal grant funds. The Parties understand and agree that nothing in this MOU shall be construed to diminish, lessen, limit, share, or divide the authority of the Secretary of the Department to perform any of the duties assigned to the Department or its Secretary by the North Carolina General Statutes, the terms and conditions of the federal funds and their applicable laws and regulations or other federal laws and regulations regarding any federal funding which is used by the Department to reimburse the County for any of its duties under this MOU.

11.0 MOU does not Diminish Other Legal Obligations

Notwithstanding anything to the contrary contained herein and to facilitate the mandated performance requirements of N.C. Gen. Stat. § 108A-74, the Parties acknowledge and agree that this MOU is not intended to supersede or limit, and shall not supersede or limit, the County's obligations to comply with all applicable: 1) federal and state laws; 2) federal and state rules; and 3) policies, standards, and directions of the Department, as all such currently exist and may be amended, enacted, or established hereafter.

12.0 Notice

The persons named below shall be the persons to whom notices provided for in this MOU shall be given. Either Party may change the person to whom notice shall be given upon written notice to the other Party. Any notice required under this MOU will only be effective if actually delivered to the parties named below. Delivery by hand, by first class mail, or by email are authorized methods to send notices.

For the Department of Health and Human Services, Division of Social Services

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
Wayne Black, Director,	Wayne Black, Director
Division of Social Services 2401 Mail Service Center Raleigh, NC 27699-2401	Division of Social Services NC DHHS Dorothea Dix Campus, McBryde Building Phone: 919-527-6338 Fax: 919-334-1018 Email wayne.black@dhhs.nc.gov

For the County:

IF DELIVERED BY US POSTAL SERVICE	IF DELIVERED BY ANY OTHER MEANS
Yancey County ATTN: Nathan Bennett, County Manager 110 Town Square, Room 11 Burnsville, NC 28714	Yancey County Courthouse 110 Town Square, Room 11 Burnsville, NC 28714 Phone: 828-682-3971 Fax: 828-682-4301 Email: Nathan.Bennett@yanceycountync.gov

13.0 Responsibilities of the Department

The Department hereby agrees that its responsibilities under this MOU are as follows:

- (1) The Department shall develop mandatory performance requirements for each social services program based upon standardized metrics utilizing reliable data. The mandated performance requirements are identified in Attachments I through X.
- (2) The Department shall provide supervision, program monitoring and technical assistance to the counties in the administration of social services programs.
- (3) The Department shall provide leadership and coordination for developing strategies that address system-level barriers to the effective delivery of social services programs, including but not limited to: the Administrative Office of Courts, the LME/MCO, Department of Public Instruction, and the Department of Public Safety.
- (4) The Department shall have the following administrative responsibilities:
 - a. Staff Training and Workforce Development:
 - i. Develop training requirements for county personnel and provide guidance for adequate staffing patterns related to the provision of social services programs. The Department will publish annually, a list of required and recommended trainings for county personnel directly involved in the administration of social services programs covered under this MOU.

- ii. Develop training curricula and provide, timely, adequate access to statewide training opportunities for county personnel related to the provision of social services programs. Training opportunities may include in-person, self-guided, web-based and remotely facilitated programs.
 - iii. The Department will publish a training calendar, at least quarterly, notifying the counties of training opportunities.
 - iv. Provide timely written guidance related to new federal or state statutes or regulations. The Department will provide information in advance of the effective date of new policy to the extent possible, including interpretations and clarifications of existing policy.
 - v. Provide technical assistance and training in areas where quality control, monitoring or data indicates a lack of correct application of law, rule or policy.
- b. Compliance Monitoring:
- i. Monitor and evaluate county compliance with applicable federal and state laws, rules and policies.
 - ii. Provide feedback to counties with recommended changes when necessary.
 - iii. Monitor that all financial resources related to the provision of social services programs covered by this MOU are utilized by the county in compliance with applicable federal and state laws.
- c. Data Submission:
- i. Maintain and review data submitted by counties pursuant to the mandatory performance requirements.
 - ii. Provide counties with reliable data related to their performance measurements as well as accuracy and timeliness of programs in accordance with state and federal program guidelines. This includes but is not limited to processing applications and recertification, quality control standards, program statistics and fiscal information.
 - iii. The Department shall be responsible for the maintenance and functionality of its information systems utilized in the statewide administration of social services programs covered by this MOU.
- d. Communication:
- i. Provide counties with clarification or explanation of law, rule or policy governing social services programs when necessary or as requested.
 - ii. Disseminate policy on social services programs and provide counties with timely information on any updates to policy.
 - iii. Provide timely information to counties on any changes to federal law or policy made known to the Department.
 - iv. Provide counties with a timely response to requests for technical assistance or guidance.
 - v. Maintain all policies covering social services programs in a central, accessible location. Policies will be updated, to the extent possible, in advance of the effective date of any new policies or policy changes.
 - vi. Provide counties with an opportunity to submit questions, concerns and feedback related to the administration of social services programs to the Department and provide County a timely response to such communication.
 - vii. Communicate proactively with the County Director of Social Services on matters that effect social services programs covered under this MOU.
 - viii. Communicate directly with the County Manager, Governing Boards, and the County Director of Social Services on matters including but not limited to,

corrective action, and significant changes to law, rule and policy that impact the administration of social services programs covered by this MOU.

- e. Inter-agency Coordination:
 - i. Provide guidance to counties in the event they are unable to reach a resolution on a conflict of interest that arises related to the provision of social services programs covered by this MOU.
 - ii. Provide guidance for county DSS personnel on federal and state Emergency Management, mass shelter, Business Continuity Plan (BCP) and Continuity of Operations Plan (COOP) requirements.
 - iii. Coordinate with and communicate to county DSS agencies regarding available and required training opportunities associated with DSS Mass Shelter, BCP and COOP responsibilities.
 - iv. Assist and support counties as needed in implementation of operational functions of mass shelter operations and as needed during other emergencies as they arise.

(5) The Department shall timely meet all of its responsibilities contained in this MOU. "Timely" shall be defined consistent with timeliness requirements set forth in relevant statute, regulation, and policy. Where timeliness is not otherwise defined, "timely" shall mean within a reasonable time under the circumstances.

14.0 Responsibilities of the County

The County hereby agrees that its responsibilities under this MOU are as follows:

- (1) The County shall adhere to the mandated performance requirements for each social services program as identified in Attachments I through IX.
- (2) The County shall comply with the following administrative responsibilities
 - a. Staff Requirements and Workforce Development:
 - i. The personnel, including new hires and existing staff, involved in the County's provision of social services programs covered by this MOU shall complete all required and necessary training, which is documented as required by federal and state law and policy.
 - b. Compliance:
 - i. Perform activities related to its social services programs in compliance with all applicable federal and State laws, rules, regulations and policies. Nothing contained herein is intended to, nor has the effect of superseding or replacing state law, rules or policy related to social services programs.
 - ii. Develop and implement internal controls over financial resources related to the County's social services programs to ensure that all financial resources are used in compliance with applicable federal and state laws.
 - iii. Provide and adhere to corrective action plans as required based on monitoring findings and the Single Audit.
 - c. Data Submission:
 - i. Maintain accurate, thorough records of all social services programs covered by this MOU, in particular, records related to the mandated performance requirements that can be accessed for the purpose of data collection, service provision, monitoring or consultation
 - ii. Ensure reliable data entry into state systems utilized for the administration of social services programs covered under this MOU.

- iii. Provide, upon request, data to the state for the purpose of, but not limited to, conducting monitoring, case file reviews, error analysis and quality control.
 - iv. Utilize data to understand the performance of their county and to conduct analysis and implement changes where needed if performance measures are not being met.
- d. Communication:
- i. Respond and provide related action in a timely manner to all communications received from the Department.
 - ii. Provide timely information on all matters that have a potential negative impact on the social services programs they administer, including but not limited to, litigation risks (not including child welfare cases governed by Chapter 7B or adult services cases governed by Chapter 35A or 108A), network and computer issues, or data breaches.
 - iii. Provide timely information regarding temporary or permanent changes to the Social Services Governing Board. or the County Social Services Director, including retirements, separations, or any leave of absences greater than two calendar weeks.
- e. Inter-agency Cooperation:
- i. Ensure that county social services personnel complete required training and are prepared to engage in Disaster Management, mass shelter, BCP and COOP operations.
 - ii. Ensure that all plans and systems are in place to meet potential disaster (natural, technical, otherwise) response requirements.
 - iii. Engage with DHHS, state Emergency Management and local leadership in associated efforts.
 - iv. Assist or operate mass shelter operations or other required disaster management responsibilities.
- (3) The County shall timely meet all its responsibilities contained in this MOU. "Timely" shall be defined consistent with timeliness requirements set forth in relevant statute, regulation, policy or as otherwise required by the Department. If timeliness is not otherwise defined, "timely" shall mean within a reasonable time under the circumstances.

15.0 Data Security and Reporting

Data Security: The County shall adopt and apply data privacy and security requirements to comply with all applicable federal, state, department and local laws, regulations, and rules. To the extent that the Department and the county have already entered into one or more data privacy agreements covering all or any portion of the work to be performed under this MOU, the Parties hereby adopt and incorporate such agreements by reference into this MOU as if fully set forth herein.

Duty to Report: The County shall report all privacy and security incidents related to the provision of social services programs covered by the MOU to the Department and the Privacy and Security Office within twenty-four (24) hours after the privacy and security incident is first discovered, provided that the County shall report a breach involving Social Security Administration data or Internal Revenue Service data within one (1) hour after the incident is first discovered. During the performance of this MOU, the County is to notify the Department of any contact by the federal Office for Civil Rights (OCR) received by the County related to the provision of social services programs covered by the MOU. In case of a privacy and security

incident, the County, including any subcontractors or agents it retains, shall fully cooperate with the Department.

16.0 Miscellaneous

Choice of Law: The validity of this MOU and any of its terms or provisions, as well as the rights and duties of the parties to this MOU, are governed by the laws of North Carolina. The Parties, by signing this MOU, agree and submit, solely for matters concerning this MOU, to the exclusive jurisdiction of the courts of North Carolina and agrees, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this MOU and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in contract or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

Amendment: This MOU may not be amended orally or by performance. Any amendment must be made in written form and executed by duly authorized representatives of the Department and the County. The Parties agree to obtain any necessary approvals, if any, for any amendment prior to such amendment becoming effective. Also, the Parties agree that legislative changes to state law shall amend this MOU by operation of law to the extent affected thereby.

Effective Date: This MOU shall become effective July 1, 2018 and shall continue in effect until June 30, 2019.

Signature Warranty: Each individual signing below warrants that he or she is duly authorized by the party to sign this MOU and to bind the party to the terms and conditions of this MOU.

Yancey County

BY: 
Name: Nathan R. Bennett

TITLE: County Manager

DATE: 6-12-2018

Witness: Brandi Burlison

BY: 
Name: Rick Tipton

TITLE: Director, YANCEY DSS

DATE: 6/12/2018

Witness: Brandi Burlison

North Carolina Department of Health and Human Services

BY: _____
Secretary, Department of Health and Human Services

DATE: _____

**ATTACHMENT I — MANDATED PERFORMANCE REQUIREMENTS:
Child Welfare - CPS Assessments**

	Performance Measure	Authority for the performance measure
1	The County will initiate 95% of all screened-in reports within required time frames	NC General statute 7B.302; 10A NCAC 70A .0105; Chapter VIII: Child Protective Services, Section 1408 - Investigative & Family Assessments
2	For all children who were victims of maltreatment during a twelve month period, no more than 9% received a subsequent finding of maltreatment	CFSR; Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.

**ATTACHMENT II— MANDATED PERFORMANCE REQUIREMENTS:
Child Welfare - Foster Care**

	Performance Measure	Authority for the performance measure
1	The County will document permanency goals for 95% of foster youth within 60 days of a child entering custody or for whom the county has placement authority.	1201 Child Placement Services - Chapter VIII Case Reviews: B-Required Time Frames for Case Reviews
2	The County will ensure that 95% of all foster youth have face-to-face visits by the social worker each month.	1201, Chapter V., Out of Home Placement Family Services Improvement Act of 2006 (Public Law 109-288) Title IV B

The below system performance measures require county and state level system collaboration and improvements to successfully meet targets.

	System Performance Measure	Authority for the system performance measure
1	The County will provide leadership for ensuring that 41% of children who enter foster care in a 12-month period are discharged to permanency within 12 months of entering foster care. DHHS will work with each county to identify growth targets.	CF SR: Permanency Outcome 1: Children have permanency and stability in their living situations.
2	The County will provide leadership for ensuring that of children who enter foster care in a 12-month period who were discharged within 12 months to reunification, kinship care, guardianship, or adoption, no more than 8.3% re-enter foster care within 12 months of their discharge. DHHS will work with each county to identify growth targets.	CF SR: Safety Outcome 1: Children are, first and foremost protected from abuse and neglect
3	The County will provide leadership for ensuring that of all children who enter foster care in a 12-month period in the county, the rate of placement moves per 1000 days of foster care will not exceed 4.1%. DHHS will work with each county to identify growth targets.	1201 Child Placement Services - Chapter IV Placement Decision Making: C-Maintaining One Single Stable Foster Care Placement CF SR: Permanency Outcome 1: Children have permanency and stability in their living situations.

**ATTACHMENT III— MANDATED PERFORMANCE REQUIREMENTS:
Child Support**

	Performance Measure	Authority for the performance measure
1	The county will achieve its given annual percentage of paternities established for children born out of wedlock.	<p>Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200</p> <p>NCGS 110- 129.1</p> <p>Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives</p>
2	The county will achieve its given annual percentage of child support cases that are under an order.	<p>Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200</p> <p>NCGS 110- 129.1</p> <p>Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives</p>
3	The county will achieve its given annual percentage of current child support paid.	<p>Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200</p> <p>NCGS 110- 129.1</p> <p>Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives</p>
4	The county will achieve its given annual percentage of cases that received a payment towards arrears.	<p>Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200</p> <p>NCGS 110- 129.1</p> <p>Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives</p>
5	The county will meet its annual goal of total child support collections.	<p>Section 342. "FEDERAL AND STATE REVIEWS AND AUDITS," of PRWORA, Section 454 of Title IV-D of the Social Security Act; 42 U.S.C. 658a. P.L. 105-200</p> <p>NCGS 110- 129.1</p> <p>Chapter B, Topic 09, Section B - Incentives Overview, Section C - Performance Factors and Incentives</p>

**ATTACHMENT IV— MANDATED PERFORMANCE REQUIREMENTS:
Energy Programs**

	Performance Measure	Authority for the performance measure
1	The County will process 95% of Crisis Intervention Program (CIP) applications within one (1) business day for applicants with no heat or cooling source.	Energy Program Manual Section 400.03 d Federal Requirement 42 USC8621-8630 NC State Rule 10A N.C.A.C ch. 71V
2	The County will process 95% of Crisis Intervention Program (CIP) applications within two (2) business days of the application date for applicants who have a heat or cooling source.	NC Energy Programs Manual Section 400.03 A.2.d. Federal Requirement 42 USC8621 -8630 NC State Rules 10A N.C.A.C ch. 71V

**ATTACHMENT V— MANDATED PERFORMANCE REQUIREMENTS:
Work First**

	Performance Measure	Authority for the performance measure
1	The County will collect documentation from 50% of all Work-Eligible individuals that demonstrates completion of the required number of hours of federally countable work activities.	Work First Manual Section 001 Manual Section 003 TANF State Plan FFY 2016 - 2019 NC GS 108A-27.2(10) NC GS 108A-27.6(1) NC GS 108A-27.13(a) NC GS 108A-27.14(a) NC GS 108A-27.14(b)
2	The County will collect documentation from 90% of two-parent families with Work Eligible individuals that verifies that they have completed the required number of hours of federally countable work activities.	Work First Manual Section 001 Work First Manual Section 003 TANF State Plan FFY 2016 - 2019 NC GS 108A-27.2(10) NC GS 108A-27.6(1) NC GS 108A-27.13(a) NC GS 108A-27.14(a) NC GS 108A-27.14(b)
3	The County will process 100% Work First applications within 45 days of receipt.	Work First Manual Section 104 TANF State Plan FFY 2016 - 2019 NC GS 108A-31
4	The County will process 100% Work First recertifications no later than the last day of the current recertification period.	Work First Manual Section 104 TANF State Plan FFY 2016 - 2019 NC GS 108A-31

**ATTACHMENT VI— MANDATED PERFORMANCE REQUIREMENTS:
Food and Nutrition Services**

	Performance Measure	Authority for the performance measure
1	The County will process 95% of expedited FNS applications within 4 calendar days from the date of application.	FNS Manual Section 315 FNS_AL_1-2015 Federal Requirement 7 CFR 273.2
2	The County will process 95% of regular FNS applications within 25 days from the date of application.	FNS Manual Section 315 FNS_AL_1-2015 Federal Requirement 7 CFR 273.2
3	The County will ensure that 95% of FNS recertifications are processed on time, each month.	FNS Manual Section 425 Federal requirement 7 CFR 273.2
4	The County will ensure that 100% of Program Integrity claims are established within 180 days of the date of discovery.	FNS Manual Section 800 Federal Requirement 7 CFR 273.18

**ATTACHMENT VII— MANDATED PERFORMANCE REQUIREMENTS:
Adult Protective Services (APS)**

	Performance Measure	Authority for the performance measure
1	The County will complete 95% of APS evaluations involving allegations of abuse or neglect within 30 days of the report.	NCGS § 108A-103 (d) (4)
2	The County will complete 85% of APS evaluations involving allegations of exploitation within 45 days of the report.	NCGS § 108A-103 (d) (4)

**ATTACHMENT VIII— MANDATED PERFORMANCE REQUIREMENTS:
Special Assistance (SA)**

	Performance Measure	Authority for the performance measure
1	The County will process 85% of Special Assistance for the Aged (SAA) applications within 45 calendar days of the application date.	10A NCAC 71P .0604; SA Policy 3110 II. D. 2.
2	The County will process 85% of Special Assistance for the Disabled (SAD) applications within 60 calendar days of the application date.	10A NCAC 71P .0604; SA Policy 3110 II. D. 2.

**ATTACHMENT IX— MANDATED PERFORMANCE REQUIREMENTS:
Child Care Subsidy**

	Performance Measure	Authority for the performance measure
1	The County will process 95% of Child Care Subsidy applications within 30 calendar days of the application date.	North Carolina Subsidized Child Care Assistance policy

ATTACHMENT X— CORRECTIVE ACTION

The following steps for corrective action covering this MOU do not impact or change any Program Improvement Plan or Corrective Action Plan between the Department and a County or County Department of Social Services that is in effect as of July 1, 2018.

Further, the Department will not take any action towards developing a Performance Improvement Plan or Corrective Action Plan related to the performance requirements contained within this MOU for a County or County Department of Social Services until January 1, 2019.

1. Non-Compliance with performance requirements or terms of the MOU

- a. In the event a County Department of Social Services (County DSS)** fails to satisfy a performance requirement for three consecutive months or fails to comply with a term of this MOU, the Department will provide the County DSS with written notification identifying the relevant performance requirement or term and how the County DSS failed to satisfy it.
- b. Upon receipt of notification, the County DSS shall promptly provide the Department with written acknowledgment of receipt.
- c. If the County DSS does not agree that it failed to satisfy the performance requirement or comply with the terms of the MOU, it shall set forth, in writing, the basis for its disagreement. If the County DSS believes its failure to adhere to a mandated performance requirement or term of this MOU is due in whole or in part upon the failure of the Department to meet any of its responsibilities under this MOU or other external factors (i.e., limited court dates, continuances, etc.), the County DSS shall set forth in writing how the failure of the Department or external factors to meet its responsibility to the County DSS contributed to the inability of the County DSS to meet the mandated performance standard or other term of this MOU. This notice shall be received by the Department, along with all supporting documentation, within 10 business days of the County DSS' receipt of the Department's written notification of non-compliance.
- d. If written notice is received in accordance with subsection (c) of this section, the Department will provide the appropriate division director with the all documentation received. Following a review of all documentation, the division director will provide the county with a decision to proceed in developing the performance improvement plan or to rescind the notice of non-compliance.

2. Performance Improvement Plan

- a. The County DSS and Department shall work together to develop a performance improvement plan to address the non-compliance. The Parties will consider and address the County DSS's written disagreement with the identified non-compliance, if any, in the development of the performance improvement plan.
- b. The performance improvement plan shall include, at a minimum:
 - i. The role and responsibility of DHHS in providing support to the County DSS to address the non-compliance.
 - ii. The specific actions the County DSS will take to address the non-compliance and ensure ongoing compliance.

- c. The performance improvement plan shall be signed by the Department and the County DSS Director. A copy of the performance improvement plan will be sent to the chair of the DSS Governing Board.

3. Continued Non-Compliance

- a. In the event a County DSS continues to fail to satisfy a performance requirement or comply with the terms of the MOU for an extended period of time and is not meeting the terms of the performance improvement plan, the County DSS and the Department will enter into a corrective action plan, not to exceed a period of twelve months. An extended period of time is defined as three consecutive months, or five months out of a twelve-month period measured beginning with the first month after which the performance improvement plan is signed.
- b. The corrective action plan shall include, at a minimum:
 - i. A strategy to ensure regular supervisory oversight of the social services program at issue;
 - ii. A detailed strategy to ensure the issue central to the non-compliance is addressed and corrected;
 - iii. A strategy to ensure program and case documentation is both sufficient and completed within time frames prescribed by law, rule or policy; and
 - iv. A plan for the continuous review of the corrective activities by both the County Director of Social Services, the County DSS Governing Board, and the Department.
- c. The corrective action plan will be signed by the Department and the County DSS Director. A copy of the corrective action plan will be sent to the Chair of the DSS Governing Board, the County Manager, and the Chair of the Board of County Commissioners.

4. Failure to Complete Corrective Action Plan/Urgent Circumstances

- a. In the event a County DSS fails to complete the corrective action plan or otherwise fails to comply with the terms of the corrective action plan, the Department may exercise its authority under the law, and this MOU, to withhold federal and/or state funding.
- b. In circumstances of continuous extended non-compliance or other urgent circumstances, the Secretary may also exercise her statutory authority to assume control of service delivery in the County pursuant to N.C.G.S. 108A-74.

** In the event the performance requirement or term of the MOU falls outside of the authority of the County DSS, the notification of non-compliance will be sent to the County, and all subsequent steps contained herein shall be followed by the County.